SHS Year 1 Implementation Plan – Progress towards LIP Goals

The Clackamas County Supportive Housing Services (SHS) program has begun to rollout services to residents in need and achieve the program's goals for the first year in the Local Implementation Plan (LIP). The Priority Investments & System Wide Investment Priorities as stated in the LIP have remained the determining factors behind program phasing decisions. If funds from the American Rescue Plan Act (ARPA) are leveraged to cover the costs of the hotel/motel emergency sheltering program then approximately $2,234,455 in funding can be reallocated to make progress towards other first year goals. The tables below outline the projected progress the SHS program will make towards achieving the numerical goals in the LIP. Projected progress is subject to change based on revenue changes, population needs, and other factors.

Projected Goals Achieved with the $10 M Budget With $5M Advance from Metro and *Without* ARPA Services/Programs by Type	Number Served (HH/units)	Goal in LIP	% of LIP Goal Met
Supportive Housing Services/Case Management	205	200	103%
Long Term Rent Assistance (RLRA)	200	250	80%
Short Term Rent Assistance (STRA)	10	130	8%
Eviction Prevention	0	110	0%
Housing Placement/Navigation	120	200	60%
Emergency Shelter/Transitional* Includes: Hotel/Motel Rental (43 Units) Serenity-Haven House Programs (20 Units)	63	65	97%
Outreach	0	500	0%

*Shelter units are calculated by converting estimated number of bed nights into a year round unit count (365 bed nights = 1 unit of shelter).

Projected Goals Achieved with the $10M Budget With $5M Advance from Metro *With* ARPA Services/Programs by Type	Number Served (HH/units)	Goal in LIP	% of LIP Goal Met
Supportive Housing Services/Case Management	230	200	115%
Long Term Rent Assistance (RLRA)	230	250	92%
Short Term Rent Assistance (STRA)	65	130	50%
Eviction Prevention	60	110	55%
Housing Placement/Navigation	167	200	84%
Emergency Shelter/Transitional* Includes : Serenity-Haven House Programs (20 Units) Additional year round shelter capacity (13 Units)	33	65	51%
Outreach	260	500	52%

*Shelter units are calculated by converting estimated number of bed nights into a year round unit count (365 bed nights = 1 unit of shelter). The 43 units of shelter from the Hotel/Motel Emergency Shelter program are not included in this table.