



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING

150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 22, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Acting as the Governing Body of the Clackamas County Library Service District
Clackamas County

Approval of a Resolution adopting and appropriating funds for the Fiscal Year 2023-24 Budget for the Clackamas County Library Service District, and Imposing and Categorizing a Property Tax for Tax Year 2023-24. Budget is \$23,140,234, with appropriations totaling \$23,140,234. Funding is through property taxes and other revenue sources. No County General Funds are involved.

Previous Board Action/Review	Clackamas County Library Service District Budget Committee approved the FY 2023/2024 budget as presented on May 22, 2023.		
Performance Clackamas	1. Aligns with DTD Performance Clackamas Mission to provide economic development, public spaces, and community enrichment services to residents, businesses, visitors, and partners so they can thrive and prosper in healthy and vibrant communities. 2. Build public trust through good government.		
Counsel Review	6/12/2023, JM	Procurement Review	N/A
Contact Person	Tracy Grambusch	Contact Phone	971-393-7459

EXECUTIVE SUMMARY:

The attached resolution adopts the budget as published and approved by the Budget Committee. In accordance with the state budget law, makes appropriations and imposes and categorizes taxes for the 2023/2024 fiscal year.

The attached resolution will establish a budget for the Clackamas County Library Service District in the amount of **\$23,140,234**.

RECOMMENDATION:

Staff respectfully recommends adoption of the attached resolution as presented.

Respectfully submitted,

Dan Johnson

Dan Johnson, Director
Department of Transportation & Development

For Filing Use Only

Attachment: Resolution

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

A Resolution of the Board of County Commissioners Acting As The Governing Body of the Clackamas County Library Service District In The Matter of Adopting a 2023/2024 Fiscal Year Budget, Making Appropriations, Imposing and Categorizing Taxes for the Period of July 1, 2023 Through June 30, 2024

Resolution No. _____
Page 1 of 1

Whereas, the proposed expenditures and resources constituting the budget for the Clackamas County Library Service District for the period of July 1, 2023 through June 30, 2024, inclusive, have been prepared, published, and approved by the Budget Committee, and that the matters discussed at the public hearing were taken into consideration, as provided by statute; and,

Whereas, in accordance with ORS 294.438 the notice of this public hearing and a financial summary was published in the Clackamas Review on June 14, 2023; and,

Whereas, a public hearing in accordance with ORS 294.453 was held on May 22, 2023.

Whereas, ORS 294.456 requires Districts to enact resolutions necessary to adopt the aforementioned budget, make appropriations, and impose and declare the tax levy when adopting the budget.

NOW THEREFORE, the Clackamas County Board of County Commissioners, acting as the governing body of the Clackamas County Library Service District, resolve as follows:

The budget is hereby adopted for the fiscal year 2023/2024 in the amount of \$23,140,234. The budget appropriation categories are established as follows:

General Fund

Special Payments	<u>\$ 23,140,234</u>
Total	<u>\$ 23,140,234</u>

The following ad valorem property taxes are hereby imposed for tax year 2023/2024 upon the assessed value of all taxable property within the District and categorized for purposes of Article XI section 11b as subject to General Government Limitations:

At the rate of \$0.3974 per \$1,000 of assessed value for permanent rate tax.

DATED this ____ day of June, 2023.

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Clackamas County Library Service District

Chair

Recording Secretary