

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**  
Sitting/Acting as (if applicable)

**Policy Session Worksheet**

**Presentation Date:** 10/5/22                      **Approx. Start Time:** 10:30AM                      **Approx. Length:** 1hr

**Presentation Title:** American Rescue Plan Act (ARPA) Project Update and Direction (Capital Projects Only)

**Department:** County Administration

**Presenters:** Nancy Bush

**WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?**

Staff is requesting Board direction on the utilization of ARPA dollars to fund capital projects.

**EXECUTIVE SUMMARY:**

As of June 2022, Clackamas County has received the full ARPA grant award of \$81,277,382. To date, \$40,416,740 (50%) of the total ARPA grants have been approved by the Board. Of those approved dollars \$21,391,585 (26%) have been distributed and \$19,025,155 (24%) are in progress of being distributed. This leaves \$40,810,642 (50%) still available to be distributed for projects.

<b>Full Grant Award</b>	\$	81,227,382
<b>Approved for distribution</b>	\$	40,416,740
<b>Available</b>	\$	40,810,642

Staff is here today, to ask the Board direction on utilizing a portion of the remainder ARPA dollars to fund (fully or partially) current capital projects:

- Oak Lodge Library - \$9,000,000
- Gladstone Library - \$6,000,000
- Fairgrounds Multipurpose Facility - \$4,800,000
- Stormwater Repairs (Aldercrest, El Camino Way, SE Clackamas Rd, and Thiessen) - \$4,003,048
- Behavioral Health Center Relocation (Support of replacement Courthouse) - \$2,000,000
- WIC Relocation (Support of replacement Courthouse) - \$900,000
- C800 Towers servicing rural areas of Clackamas County - \$2,000,000

If the Board directs staff to fully fund these capital projects, there will remain \$12,107,594 (15%) of ARPA dollars still to be distributed. Staff will bring back these dollars for discussion at a later date.

**FINANCIAL IMPLICATIONS (current year and ongoing):**

Is this item in your current budget?     YES                       NO

What is the cost? \$28,703,048

What is the funding source? ARPA funding

**STRATEGIC PLAN ALIGNMENT:**

- How does this item align with the County's Performance Clackamas goals?  
Build a strong infrastructure

**LEGAL/POLICY REQUIREMENTS:**

All ARPA funding must comply with the State and Local Fiscal Recovery Funds (“SLFRF”) Final Rule from the US Treasury. The program is intended to provide support to State, territorial, local, and Tribal governments in response to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents and businesses.

**PUBLIC/GOVERNMENTAL PARTICIPATION:**

**OPTIONS:**

- Option 1: Fully allocate the above capital projects with ARPA dollars
- Option 2: Partially fund the above capital projects with ARPA dollars and direct staff to identify alternate sources of funding.
- Option 3: Do not use ARPA dollars to fund the above capital projects.

**RECOMMENDATION:**

Option 1: Fully allocate the above capital projects with ARPA dollars

**ATTACHMENTS:**

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_  
Department Director/Head Approval \_\_\_\_\_  
County Administrator Approval \_\_\_\_\_

For information on this issue or copies of attachments, please contact _____ @ 503-_____
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# ARPA Construction Requests

Lead Department	Project	Amount Requested	Final Rule Compliant	Explanation of Program
Department of Transportation and Development	Fairgrounds Multipurpose Facility	\$4,800,000	Venue for vaccine clinics are eligible. Must meet enhancement of pandemic operational needs/adaptations to public buildings to implement COVID-19. This project would also have to comply with capital projects. (see 87 FR 4391-2)	The venue is used for vaccination clinics and the new barn would allow better access to the public for drive-thru and distanced clinics.  A written justification is needed for this project if approved. Final Assessment will be done at that time.
Department of Transportation and Development	Gladstone Library	\$6,000,000	Underserved populations who fall within the Qualified Census Tract. Also provides services to assist in education/literacy to student populations facing negative impacts from COVID. Provides broadband centrality to enhance education for those underserve. (See 86 FR 4361, 87 FR 4363, 87 FR 4365 and 87 FR 4371).  Some items will need further capital investigation to ensure eligible.	Building of Gladstone Library to serve community with services including broadband, computer accessibility and educational services.  A written justification is needed for this project if approved. Final assessment will be done at that time.
Department of Transportation and Development	Oak Lodge Library	\$9,000,000	Underserved populations who fall within the Qualified Census Tract. Also provides services to assist in education/literacy to student populations facing negative impacts from COVID. Provides broadband centrality to enhance education for those underserve. (See 86 FR 4361, 87 FR 4363, 87 FR 4365 and 87 FR 4371).	Building of the Oak Lodge Library to provide services to the community including broadband access, computer access, and educational activities.  A written justification is needed for this project if approved. Final assessment will be done at that time.
Department of Transportation and Development	El Camino Way Flooding Storm Drainage System	\$828,000	Eligible under Water and Sewer Infrastructure. (See 87 FR 4409)  Climate change impacts.	The El Camino Way area near Thiessen Road experiences frequent flooding, often several times a year. Based upon a stormwater hydraulic and drainage analysis, the storm pipe segments within the drainage basin are insufficiently sized to convey the 10-year storm event between El Camino Way to La Mesa Way.  A written justification is needed for this project if approved. Final assessment will be done at that time.

# ARPA Construction Requests

Lead Department	Project	Amount Requested	Final Rule Compliant	Explanation of Program
Water Environment Services 1st Priority	SE Clackamas Road Drainage Infrastructure	\$508,400	Eligible under Water and Sewer Infrastructure in FR starting on page 264.  Climate change impacts.	<p>The purpose of this project is to reduce flooding of properties near the SE Clackamas Road-Kellogg Creek crossing without replacing the culvert or disrupting the wetland upstream of the crossing.</p> <p>Landowner cooperation and an easement will be required for replacement of the storm pipe across private property.</p> <p>Benefits of the projects: *Reduce flooding of private property, homes and a roadway * Reduce maintenance needs.</p> <p>A written justification is needed for this project if approved. Final assessment will be done at that time.</p>
Water Environment Services 2nd Priority	Aldercrest Culvert Replacement & Kellogg Creek Restoration	\$1,865,013	Eligible under Water and Sewer Infrastructure (See 87 FR 4409)  Climate change impacts.	<p>The purpose of this project is to reduce flooding and improve habitat along Kellogg Creek between SE Clackamas Road and SE Thiessen Road by removing or replacing culverts and stream crossings and naturalizing a concrete channel.</p> <p>Landowner cooperation and an easement will be required for replacement of the storm pipe across private property.</p> <p>Benefits include: * Reduced flooding, * Improve fish and wildlife habitat.</p> <p>A written justification is needed for this project if approved. Final assessment will be done at that time.</p>
Water Environment Services 3rd Priority	Thiessen Culvert Replacement & Kellogg Creek Restoration	\$801,635	Eligible under Water and Sewer Infrastructure (See 87 FR 4409)  Climate change impacts.	<p>Replace an undersized culvert where SE Thiessen Road crosses Kellogg Creek. The creek currently passes through a 6-foot diameter round culvert which creates a backwater and floods the roadway and private property upstream.</p> <p>The benefits of this project include: *Reduce flooding of private property, *Reduce flooding of roadway, *Improve fish passage.</p> <p>A written justification is needed for this project if approved. Final assessment will be done at that time.</p>

# ARPA Construction Requests

Lead Department	Project	Amount Requested	Final Rule Compliant	Explanation of Program
Health Housing and Human Services	WIC Clinic Relocation (Courthouse Support)	\$900,000	If services are moved to a location that is more accessible to the population being served. Adaptations to facilities is covered under FR in capital improvements. (See 87 FR 4356)	WIC Clinic must be moved due to the building of the Courthouse and to provide better accessibility to clients.  A written justification is needed for this project if approved. Final assessment will be done at that time.
Health Housing and Human Services	Behavioral Health Center Relocation (Courthouse Support)	\$2,000,000	If services are moved to a location that is more accessible to the population being served. Adaptations to facilities is covered under FR in capital improvements. (See 87 FR 4356)	Behavioral Health Clinic must be moved due to the building of the Courthouse.  A written justification is needed for this project if approved. Final assessment will be done at that time.
County Administration	C800 Communications - Tower Projects	\$2,000,000	Support of law enforcement. FR - Page 61	Assist in the completion of Whalehead and Memaloose radio towers for increased life-saving radio coverage.  A written justification is needed for this project if approved. Final assessment will be done at that time. This project will need attention to explain the impact of COVID
	<b>Total ARPA Construction Requests</b>	<b>\$28,703,048</b>		