

TAX YEAR: 2023-2024

1	PLAN AREA NAME:	HAPPY VALLEY #23	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	CITY HAPPY VALLEY		
3	DOR TAX DISTRICT NUMBER:	31890000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,631,273			4,237,631,273
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,798,791	
8	PLAN AREA FROZEN VALUE	189,077,431	
9	EXCESS VALUE USED	430,721,360	430,732,449

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.6710			0.6710
11	AMT RATE WOULD RAISE (dot)	289,021.47			289,021.47
12	URBAN RENEWAL RATE (dot)	0.0682			0.0682
13	AMT UR RAISE CTY 1	289,006.45			289,006.45
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	289,006.45			289,006.45
17	AGENCY TRUNC LOSS	15.02			15.02
18	AMOUNT EXT CTY 1	289,006.45			289,006.45
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	289,006.45			289,006.45
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	5.41			5.41
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	5.41			5.41
30	AMT IMPOSED CTY 1	289,001.04			289,001.04
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	289,001.04			289,001.04

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,050,989,011			4,050,989,011
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	595,891,339	
8	PLAN AREA FROZEN VALUE	173,149,698	
9	EXCESS VALUE USED	422,741,641	422,782,654

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	235,997.28			235,997.28
12	URBAN RENEWAL RATE (dot)	0.0582			0.0582
13	AMT UR RAISE CTY 1	235,767.56			235,767.56
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	235,767.56			235,767.56
17	AGENCY TRUNC LOSS	229.72			229.72
18	AMOUNT EXT CTY 1	235,767.56			235,767.56
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	235,767.56			235,767.56
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	4.61			4.61
27	UR COMP LOSS CTY 2				
27	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	4.61			4.61
30	AMT IMPOSED CTY 1	235,762.95			235,762.95
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	235,762.95			235,762.95

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COM COLL MT HOOD		
3	DOR TAX DISTRICT NUMBER:	30608000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	186,670,883			186,670,883
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	23,936,073			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	7,938,776	7,949,865		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4917			0.4917
11	AMT RATE WOULD RAISE (dot)	3,908.95			3,908.95
12	URBAN RENEWAL RATE (dot)	0.0209			0.0209
13	AMT UR RAISE CTY 1	3,901.42			3,901.42
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,901.42			3,901.42
17	AGENCY TRUNC LOSS	7.53			7.53
18	AMOUNT EXT CTY 1	3,901.42			3,901.42
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,901.42			3,901.42
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,901.42			3,901.42
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,901.42			3,901.42

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,631,273			4,237,631,273
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,798,791			
8	PLAN AREA FROZEN VALUE	189,077,431			
9	EXCESS VALUE USED	430,721,360	430,732,449		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	1,035,566.95			1,035,566.95
12	URBAN RENEWAL RATE (dot)	0.2443			0.2443
13	AMT UR RAISE CTY 1	1,035,253.32			1,035,253.32
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,035,253.32			1,035,253.32
17	AGENCY TRUNC LOSS	313.63			313.63
18	AMOUNT EXT CTY 1	1,035,253.32			1,035,253.32
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,035,253.32			1,035,253.32
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	19.36			19.36
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	19.36			19.36
30	AMT IMPOSED CTY 1	1,035,233.96			1,035,233.96
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,035,233.96			1,035,233.96

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	28,621			28,621
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	28,621		
8	PLAN AREA FROZEN VALUE	69,564		
9	EXCESS VALUE USED	(40,943)	70	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	0.21			0.21
12	URBAN RENEWAL RATE (dot)	0.0072			0.0072
13	AMT UR RAISE CTY 1	0.21			0.21
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.21			0.21
17	AGENCY TRUNC LOSS	0.00			0.00
18	AMOUNT EXT CTY 1	0.21			0.21
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.21			0.21
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.21			0.21
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.21			0.21

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,659,894			4,237,659,894
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,827,412			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	430,680,417	430,732,519		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	21,536.63			21,536.63
12	URBAN RENEWAL RATE (dot)	0.0050			0.0050
13	AMT UR RAISE CTY 1	21,188.30			21,188.30
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	21,188.30			21,188.30
17	AGENCY TRUNC LOSS	348.33			348.33
18	AMOUNT EXT CTY 1	21,188.30			21,188.30
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	21,188.30			21,188.30
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.40			0.40
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.40			0.40
30	AMT IMPOSED CTY 1	21,187.90			21,187.90
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	21,187.90			21,187.90

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,659,894			4,237,659,894
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	619,827,412		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	430,680,417	430,732,519	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	171,173.10			171,173.10
12	URBAN RENEWAL RATE (dot)	0.0403			0.0403
13	AMT UR RAISE CTY 1	170,777.69			170,777.69
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	170,777.69			170,777.69
17	AGENCY TRUNC LOSS	395.41			395.41
18	AMOUNT EXT CTY 1	170,777.69			170,777.69
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	170,777.69			170,777.69
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.20			3.20
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.20			3.20
30	AMT IMPOSED CTY 1	170,774.49			170,774.49
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	170,774.49			170,774.49

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY SOILS SONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,659,894			4,237,659,894
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	619,827,412		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	430,680,417	430,732,519	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	21,536.63			21,536.63
12	URBAN RENEWAL RATE (dot)	0.0050			0.0050
13	AMT UR RAISE CTY 1	21,188.30			21,188.30
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	21,188.30			21,188.30
17	AGENCY TRUNC LOSS	348.33			348.33
18	AMOUNT EXT CTY 1	21,188.30			21,188.30
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	21,188.30			21,188.30
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.40			0.40
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.40			0.40
30	AMT IMPOSED CTY 1	21,187.90			21,187.90
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	21,187.90			21,187.90

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,050,989,011			4,050,989,011
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	595,891,339			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	422,741,641	422,782,654		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	155,879.96			155,879.96
12	URBAN RENEWAL RATE (dot)	0.0384			0.0384
13	AMT UR RAISE CTY 1	155,557.98			155,557.98
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	155,557.98			155,557.98
17	AGENCY TRUNC LOSS	321.98			321.98
18	AMOUNT EXT CTY 1	155,557.98			155,557.98
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	155,557.98			155,557.98
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.04			3.04
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.04			3.04
30	AMT IMPOSED CTY 1	155,554.94			155,554.94
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	155,554.94			155,554.94

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD MULTNOMAH		
3	DOR TAX DISTRICT NUMBER:	30526000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	186,670,883			186,670,883
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	23,936,073		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	7,938,776	7,949,865	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4576			0.4576
11	AMT RATE WOULD RAISE (dot)	3,637.86			3,637.86
12	URBAN RENEWAL RATE (dot)	0.0194			0.0194
13	AMT UR RAISE CTY 1	3,621.42			3,621.42
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,621.42			3,621.42
17	AGENCY TRUNC LOSS	16.44			16.44
18	AMOUNT EXT CTY 1	3,621.42			3,621.42
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,621.42			3,621.42
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,621.42			3,621.42
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,621.42			3,621.42

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,659,894			4,237,659,894
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,827,412			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	430,680,417	430,732,519		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	1,034,274.92			1,034,274.92
12	URBAN RENEWAL RATE (dot)	0.2440			0.2440
13	AMT UR RAISE CTY 1	1,033,989.01			1,033,989.01
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,033,989.01			1,033,989.01
17	AGENCY TRUNC LOSS	285.91			285.91
18	AMOUNT EXT CTY 1	1,033,989.01			1,033,989.01
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,033,989.01			1,033,989.01
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	19.34			19.34
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	19.34			19.34
30	AMT IMPOSED CTY 1	1,033,969.67			1,033,969.67
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,033,969.67			1,033,969.67

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,659,894			4,237,659,894
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,827,412			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	430,680,417	430,732,519		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	30,194.35			30,194.35
12	URBAN RENEWAL RATE (dot)	0.0071			0.0071
13	AMT UR RAISE CTY 1	30,087.39			30,087.39
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	30,087.39			30,087.39
17	AGENCY TRUNC LOSS	106.96			106.96
18	AMOUNT EXT CTY 1	30,087.39			30,087.39
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	30,087.39			30,087.39
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.56			0.56
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.56			0.56
30	AMT IMPOSED CTY 1	30,086.83			30,086.83
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	30,086.83			30,086.83

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	SCH CENTENNIAL		
3	DOR TAX DISTRICT NUMBER:	30352000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	164,997,049			164,997,049
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	23,936,073			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	7,938,776	7,949,865		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7448			4.7448
11	AMT RATE WOULD RAISE (dot)	37,720.52			37,720.52
12	URBAN RENEWAL RATE (dot)	0.2286			0.2286
13	AMT UR RAISE CTY 1	37,718.33			37,718.33
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	37,718.33			37,718.33
17	AGENCY TRUNC LOSS	2.19			2.19
18	AMOUNT EXT CTY 1	37,718.33			37,718.33
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	37,718.33			37,718.33
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	37,718.33			37,718.33
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	37,718.33			37,718.33

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,050,989,011			4,050,989,011
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	595,891,339			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	422,741,641	422,782,654		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	2,058,993.80			2,058,993.80
12	URBAN RENEWAL RATE (dot)	0.5082			0.5082
13	AMT UR RAISE CTY 1	2,058,712.62			2,058,712.62
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,058,712.62			2,058,712.62
17	AGENCY TRUNC LOSS	281.18			281.18
18	AMOUNT EXT CTY 1	2,058,712.62			2,058,712.62
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,058,712.62			2,058,712.62
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	40.29			40.29
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	40.29			40.29
30	AMT IMPOSED CTY 1	2,058,672.33			2,058,672.33
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,058,672.33			2,058,672.33

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,232,306,594			4,232,306,594
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,827,412		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	430,680,417	430,732,519	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	41,608.76			41,608.76
12	URBAN RENEWAL RATE (dot)	0.0098			0.0098
13	AMT UR RAISE CTY 1	41,476.60			41,476.60
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	41,476.60			41,476.60
17	AGENCY TRUNC LOSS	132.16			132.16
18	AMOUNT EXT CTY 1	41,476.60			41,476.60
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	41,476.60			41,476.60
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.77			0.77
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.77			0.77
30	AMT IMPOSED CTY 1	41,475.83			41,475.83
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	41,475.83			41,475.83

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,237,659,894			4,237,659,894
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	619,827,412			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	430,680,417	430,732,519		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	2,799.76			2,799.76
12	URBAN RENEWAL RATE (dot)	0.0006			0.0006
13	AMT UR RAISE CTY 1	2,542.60			2,542.60
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	2,542.60			2,542.60
17	AGENCY TRUNC LOSS	257.16			257.16
18	AMOUNT EXT CTY 1	2,542.60			2,542.60
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,542.60			2,542.60
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.05			0.05
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.05			0.05
30	AMT IMPOSED CTY 1	2,542.55			2,542.55
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,542.55			2,542.55

PLAN AREA NAME:	HAPPY VALLEY		DOR PLAN AREA NUMBER		39003000
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	5,143,851.15		0.00	0.00	5,143,851.15
URBAN RENEWAL RATE (dot)	1.5052		0.0000	0.0000	1.5052
AMT UR RAISE CTY 1	5,140,789.20		0.00	0.00	5,140,789.20
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	5,140,789.20		0.00	0.00	5,140,789.20
AGENCY TRUNC LOSS	3,061.95		0.00	0.00	3,061.95
AMOUNT EXT CTY 1	5,140,789.20		0.00	0.00	5,140,789.20
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	5,140,789.20		0.00	0.00	5,140,789.20
GAIN/LOSS EXT CTY 1	0.00		0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00		0.00	0.00	0.00
UR COMP LOSS CTY 1	97.43		0.00	0.00	97.43
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	97.43		0.00	0.00	97.43
AMT IMPOSED CTY 1	5,140,691.77		0.00	0.00	5,140,691.77
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	5,140,691.77		0.00	0.00	5,140,691.77