

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: 5/1/18 **Approx. Start Time:** 2 p.m. **Approx. Length:** 60 min.

Presentation Title: Briefing on I-205 Widening and Seismic Improvements Project

Department: Public & Government Affairs, Transportation and Development

Presenters: Gary Schmidt, Director, PGA; Dan Johnson, Director, Transportation & Development; Scott Turnoy, Senior Transportation Planner, and Tom Hamstra, Project Manager, ODOT Region 1

Other Invitees: Mike Bezner, Assistant Director of Transportation; Karen Buehrig, Transportation Planning Supervisor; Steve Williams, Transportation Planning Principal Planner

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

None; this session is for informational purposes only.

EXECUTIVE SUMMARY:

The Oregon Department of Transportation (ODOT) has begun preliminary design work to widen I-205 between OR 213 and Stafford Road, and to improve the Abernethy Bridge to ensure it remains functional after a catastrophic earthquake. Clackamas County is a strong supporter of this project and has committed \$1 million from the Road Fund to support the project once it is fully funded.

At this policy session, representatives from ODOT will review the status of the *I-205 Widening and Seismic Improvements Project, Stafford Road to OR 213*, talk about next steps and answer any questions you may have about the project.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? N/A

What is the cost? N/A What is the funding source? N/A

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?

This item fits with the following PGA performance measure: *By 2019, I-205 expansion and Sunrise Phase II will be scheduled for state and regional funding within the next five years.*

- How does this item align with the County's Performance Clackamas goals?

This state project, supported by the County, aligns with:

- Build public trust through good government
- Grow a vibrant economy
- Build a strong infrastructure

LEGAL/POLICY REQUIREMENTS:

This is a state project.

PUBLIC/GOVERNMENTAL PARTICIPATION:

This policy session is part of ODOT's efforts to reach out to partners about this project and part of PGA's effort to keep the Board updated about legislative and state-level issues of interest.

OPTIONS: N/A

RECOMMENDATION: N/A

Attachment: *I-205 Widening and Seismic Improvements, Stafford Road to OR 213*

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval s/Gary Schmidt

County Administrator Approval _____

*For information on this issue or copies of attachments, please contact
Gary Schmidt @ 503-742-5908*



Combined I-205 Freeway Widening and Abernethy Bridge Project

Clackamas County Board of
County Commissioners
May 1, 2018

Presenters:

Rian Windsheimer, ODOT Region 1 Manager

Steve Drahota, HDR Engineering Project Manager



Agenda

Project overview

Project cost

Project schedule

Delivery method

Flythrough animation



Project Overview: Operational, Safety, and Seismic Resiliency Improvements

PRIORITIZED BOTTLENECK LOCATIONS

- 1:** OR 43 entrance ramp modification northbound third lane and auxiliary lane
- 2:** Northbound auxiliary lane from OR 99E entrance to OR 213 exit ramps
- 3:** Southbound third lane and auxiliary lane from OR 99E entrance to OR 43 exit ramps
- 4a:** Northbound and southbound third lane from 10th Street to OR 43.
- 4b:** Northbound and southbound third lane from Stafford Road to 10th Street



Total Project Cost = \$500M

- Delivery plan completes all construction by Jan, 2025

Cost Components
Prelim. Eng. = \$45M
ROW Acquisition = \$2.5M
Utility Relocation = \$2.4M
Construction = \$450M*
Total Cost = \$500M

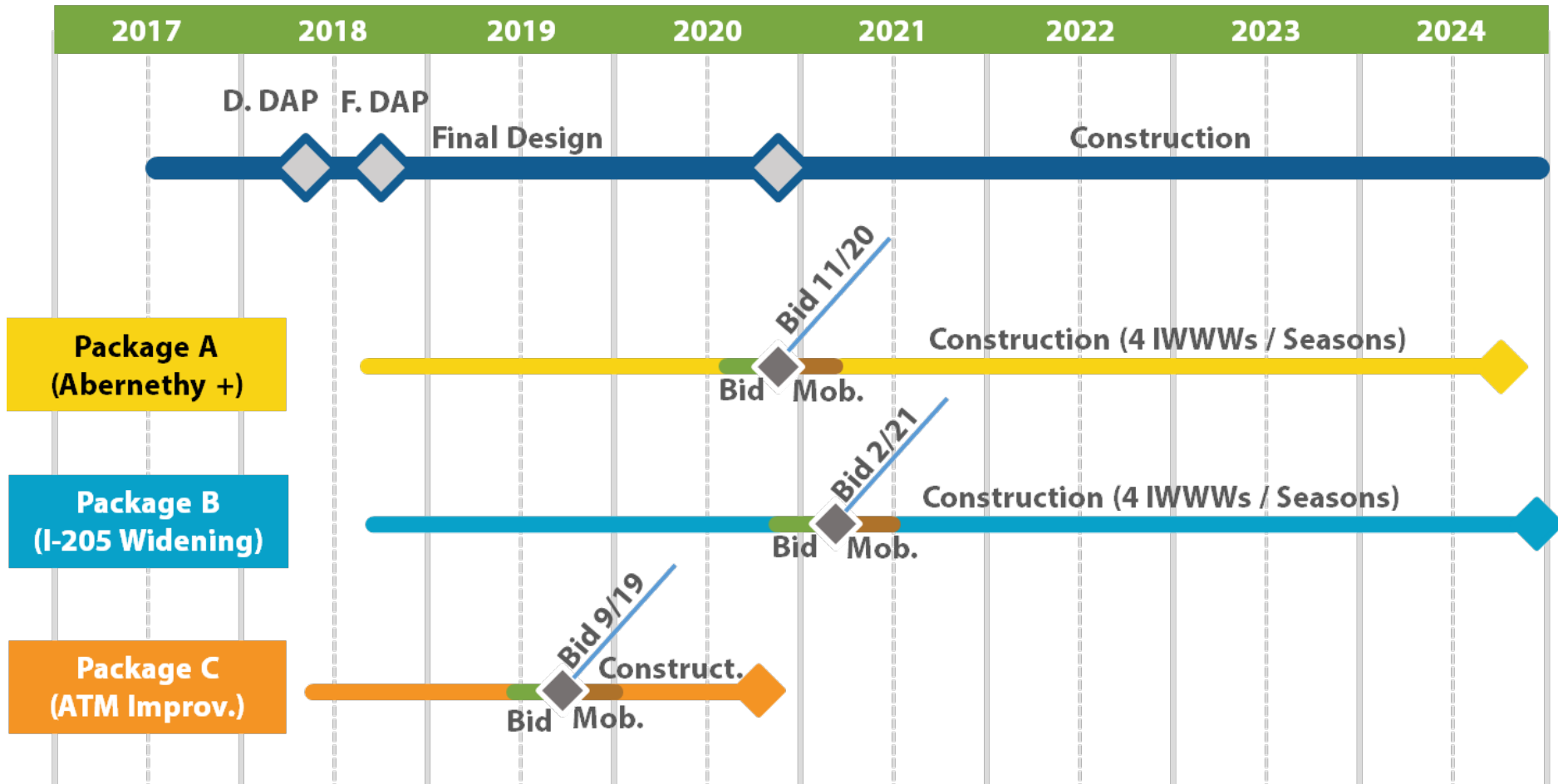
Note:

- Construction cost is based on the “year of construction” (i.e., costs are escalated to the midpoint of each construction package)



Project Schedule

- Three separate construction packages



Project Delivery Method



Construction Package

Delivery Method

\$250M Package A: Abernethy Br. + Interchanges + NB Auxiliary lane

Design-Bid-Build
(Best Value Contracting)

\$200M Package B: I-205 Widening, with rock cut & all other bridges

Design-Bid-Build
(Best Value Contracting)

\$5M Package C: ATM Installations

Design-Bid-Build
(Traditional Low-bid)

Project Overview: Flythrough Animation



Thank you.