

Agenda

Thursday, October 05, 2023 6:45 PM - 8:30 PM

Zoom Link:

https://clackamascounty.zoom.us/j/83972371632?pwd=enp5VjNJYnZldVB6eG5kbWJFYTIIdz09

AGENDA

6:45 p.m. Pledge of Allegiance

Welcome & Introductions

Chair Paul Savas & Mayor Brian Hodson, Co-Chairs

Housekeeping

• Approval of September 07, 2023 C4 Minutes

Page 04

6:50 p.m. ODOT Region 1: State Transportation Improvement Program Funding Update

Presenting: Casey Gillespie, Region 1 Program and Funding Manager

Presentation

- Page 06
- Recommendation Options for Funding Allocations 2027-2030
- STIP Funding Scenarios

7:10 p.m. Sunrise Community Visioning Project Update

Presenting: Jamie Stasny, Clackamas Transportation and Land Use

• Presentation Page 32

8:00 p.m. Special Legislative Subcommittee on Transportation Planning Update

Presenting: Trent Wilson, Clackamas Government Affairs

8:15 p.m. Updates/Other Business

- JPACT/MPAC Updates
- Other Business
- 8:30 p.m. Adjourn

General Information



Current Voting Membership			C4 Metro	C4 Rural	JPACT	MPAC	R1ACT
Clackamas County	Commissioner Paul Savas						
Clackamas County	Commissioner Ben West						
Canby	Mayor Brian Hodson			•			
CPOs	Martin Meyers (Redland CPO)			•			
Estacada	Mayor Sean Drinkwine			•			
Fire Districts	Matthew Silva (Estacada Fire District)						
Gladstone	Mayor Michael Milch						
Hamlets	Kenny Sernach (Beavercreek Hamlet)			•			
Happy Valley	Council Brett Sherman				•		•
Johnson City	Vacant						
Lake Oswego	Mayor Joe Buck				•		
Milwaukie	Councilor Rebecca Stavenjord						
Molalla	Mayor Scott Keyser			•			
Oregon City	Commissioner Adam Marl						
Portland	Vacant						
Rivergrove	Councilor Doug McLean						
Sandy	Mayor Stan Pulliam						
Sanitary Districts	Paul Gornick (Oak Lodge Water Services)						
Tualatin	Councilor Valerie Pratt						
Water Districts	Sherry French (Clackamas Water District)						
West Linn	Mayor Rory Bialostosky						
Wilsonville	Mayor Julie Fitzgerald						

Current Ex-Officio Membership

MPAC Citizen Rep	Ed Gronke
Metro Council	Councilor Christine Lewis
Port of Portland	Emerald Bogue
Rural Transit	Todd Wood (Canby Area Transit)
Urban Transit	Dwight Brashear (SMART)

Frequently Referenced Acronyms and Short-forms:

Related to the Clackamas County Coordinating Committee (C4)

C4 Metro Subcommittee

C4 I-205 Diversion Subcommittee

CTAC: Clackamas Transportation Advisory Committee (C4 Transportation TAC)

Related to Metro and Metro Committees

JPACT: Joint Policy Advisory Committee on Transportation (Metro)

MPAC: Metro Policy Advisory Committee (Metro)

TPAC: Transportation Policy Advisory Committee (JPACT TAC) **MTAC:** Metro Technical Advisory Committee (MPAC TAC)

Related to the Oregon Department of Transportation (ODOT) and Tolling

OTC Oregon Transportation Commission (ODOT policy decision body)
Region 1: ODOT's geographic designation for the metro area + Hood River

R1ACT: ODOT Region 1 Advisory Committee on Transportation

UMO: ODOT's Urban Mobility Office

RTAC: ODOT's Regional Tolling Advisory Committee STRAC: ODOT's State Tolling Rules Advisory Committee

EMAC: ODOT's Equity Mobility Advisory Committee (for tolling)

General Transportation Acronyms

STIP: State Transportation Improvement Plan (ODOT)

RTP: Regional Transportation Plan (Metro)

TSP: Transportation System Plan (Local – county and cities)

HCT: High Capacity Transit

UPWP: Urban Planning Work Program

General Housing and Land Use Acronyms

H3S: Clackamas County's Health, Housing, and Human Services Department

HACC: Housing Authority of Clackamas County

SHS: Supportive Housing Services (Regionally approved funds for housing services)

OHCS: Oregon Housing and Community Services

Land Conservation and Development Commission

DLCD: Department of Land Conservation and Development

UGB: Urban Growth Boundary

UGMA: Urban Growth Management Agreement



Draft Minutes

Thursday, September 07, 2023 Virtual Meeting via Zoom

Attendance:

<u>Members:</u> Canby: Brian Hodson, Traci Hensley; Clackamas County: Paul Savas, Ben West;

CPOs: Martin Meyers, Marjorie Steward (Alt); Fire District: Matthew Silva; Gladstone: Michael Milch; Hamlets: Kenny Sernach; Happy Valley: Brett Sherman; Metro: Christine Lewis; MPAC Citizen: Ed Gronke; Lake Oswego: Joe Buck; Oregon City: Adam Marl; Sewer District: Paul Gornick; Transit: Dwight Brashear (SMART, Urban), John Serra (TriMet – Alt); Todd Wood (CAT); Tualatin: Valerie Pratt; Water District: Sherry French (CRW); West Linn: Rory Bialostosky;

Wilsonville: Julie Fitzgerald, Caroline Berry (Alt.)

Staff: Trent Wilson (PGA)

Guests: Jamie Stasny (DTD); Kristina Babcock (H3S); Karen Buehrig (DTD); Amelia

Porterfield (Regional Solutions); Jaimie Lorenzini (Happy Valley); Will Farley (Lake Oswego); Adela Mu (ODOT); Neelam Dorman (ODOT); Rick Cook (Stafford

Hamlet); Jeff Gudman (Community); Jane Civiletti (Community)

The C4 Meeting was recorded and the audio is available on the County's website at http://www.clackamas.us/c4/meetings. Minutes document action items approved at the meeting.

Agenda Item	<u>Action</u>				
Approval of August 03, 2023 C4 Minutes	Minutes approved				
Meet and Greet: Amelia Porterfield,	Amelia Porterfield visited C4 and discussed the resources of				
Regional Solution Director	the Regional Solutions Project, shared contact information				
	and availability.				
Nexus Project List and Letter	C4 Approved the comment letter that accompanied the				
	ODOT requested Nexus Project List. No edits.				
Updates from C4 Toll Strategy	The Toll Strategy Subcommittee modified the toll values				
Subcommittee + Joint Values on Tolling	document to accommodate cities that were on the fence of				
	support. The new language was approved and cities				
	identified their willingness to join.				
	,				
Transit Integration Webpage Update	Kristina Babcock showcased the new transit integration				
	webpage that would allow Clackamas residents to map				
	their transit destination between multiple providers within				
	Clackamas.				

Updates/Other Business	JPACT/MPAC – No JPACT/MPAC Meetings in August	
 JPACT/MPAC Updates 		
Other Business	Impromptu discussion on housing, and an urging for more information to come back for cities related to access to SHS funds.	

Adjourned at 8:20 p.m.

2027-2030 STIP Development

Clackamas County Coordinating Committee



What is the STIP?

Capital Program Funds

Federal (FHWA & FTA) & State Funds
Construction Projects On State & Local Roads
Public & Active Transportation Programs & Projects

What is NOT in the STIP

State-Funded
Multimodal
Grant
Programs:
STIF/CO

Maintaining & Operating State Highways

State Highway
Fund to Cities &
Counties

Revenue & Administrative Functions

2024 – 2027 STIP Program Funding Categories

FIX-IT

Projects that preserve or fix the state highway system – bridges, pavement, culverts, etc.

SAFETY

Projects focused on reducing fatal and serious injury crashes on Oregon's roads

ENHANCE HIGHWAY

Highway projects that expand or enhance the state highway system

PUBLIC AND ACTIVE TRANSPORTATION

Bicycle, pedestrian, public transportation and transportation options projects & programs

LOCAL GOVERNMENT PROGRAMS

Funding to cities, counties, and others for priority projects

ADA CURB RAMPS

Construction of curb ramps to make sidewalks accessible for people experiencing a disability

OTHER FUNCTIONS

Workforce development, planning, data collection and other programs using federal money



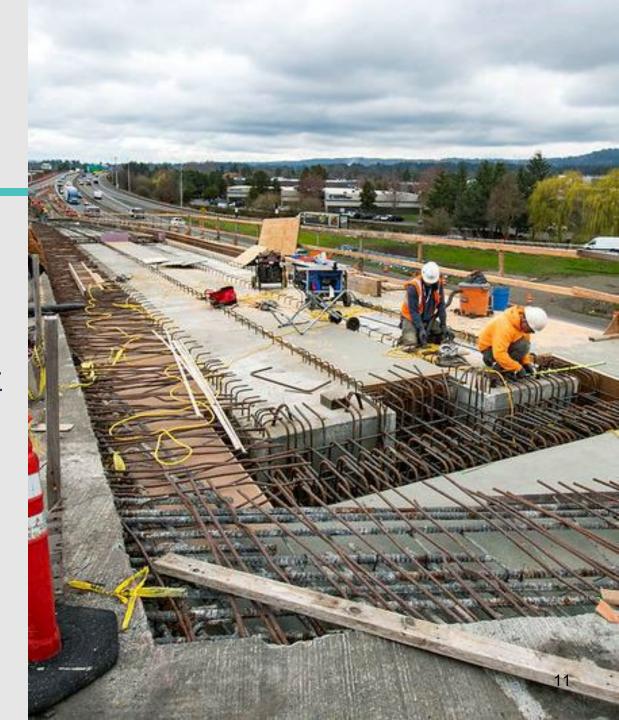
'27-'30 STIP Timeline

- OTC discussions and public outreach May through November
- OTC approves funding allocation in November
- Project scoping and selection in 2024-2025
- Public comment/OTC approval in 2026



The '27-'30 STIP Will Be Limited in Purchasing Power

- Rapidly increasing construction costs
- Federal infrastructure bill expires in 2026
- State Highway Fund revenues are flat
- Transfer of funds to operations and maintenance
- ADA commitment



FHWA National Highway Construction Cost Index



Oregon Federal Highway Formula Funding



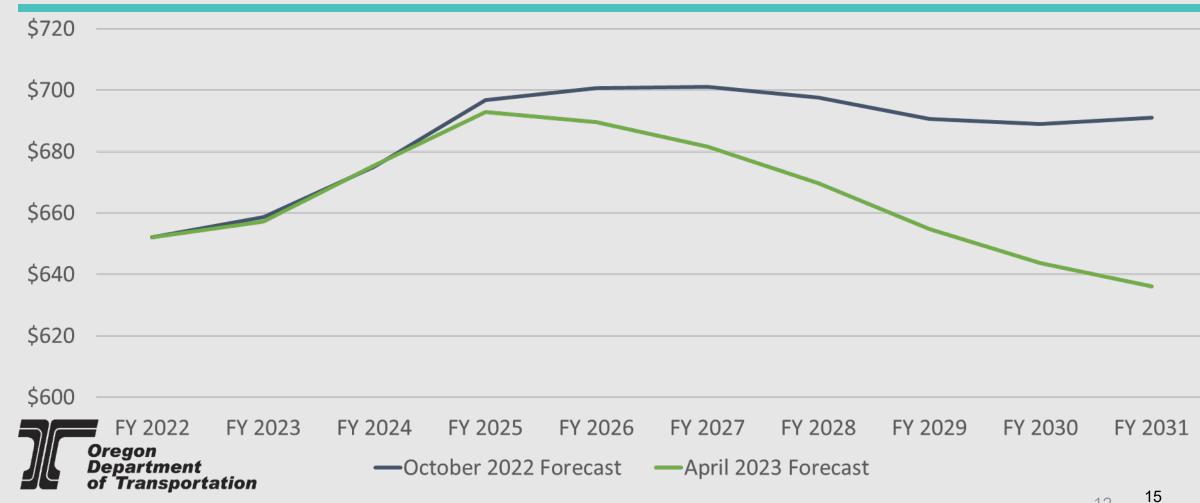
STIP funding comparison:

- 21-24
- 24-27
- 27-30



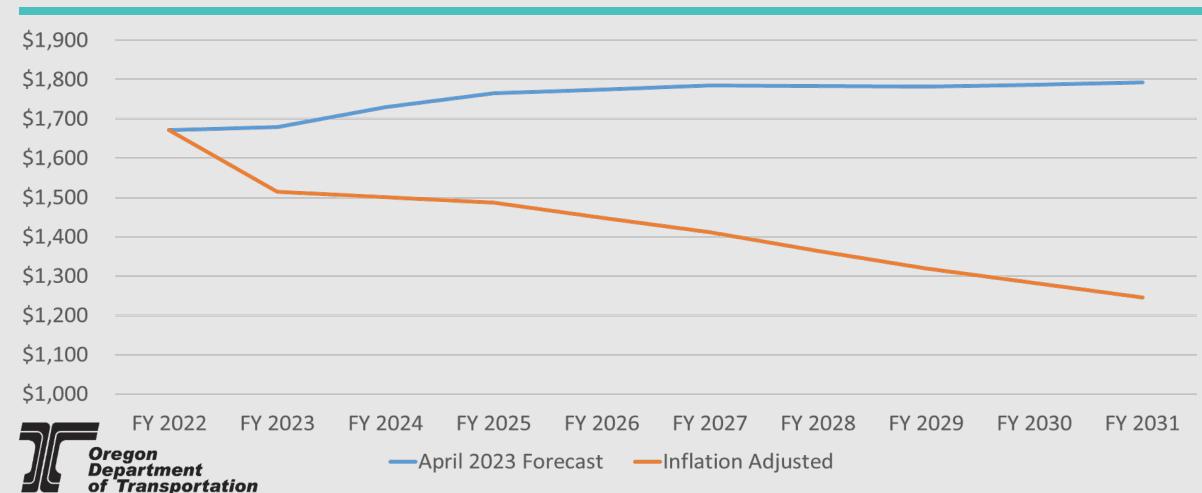
Oregon Motor Fuels Tax Forecast Comparison

In millions of nominal dollars

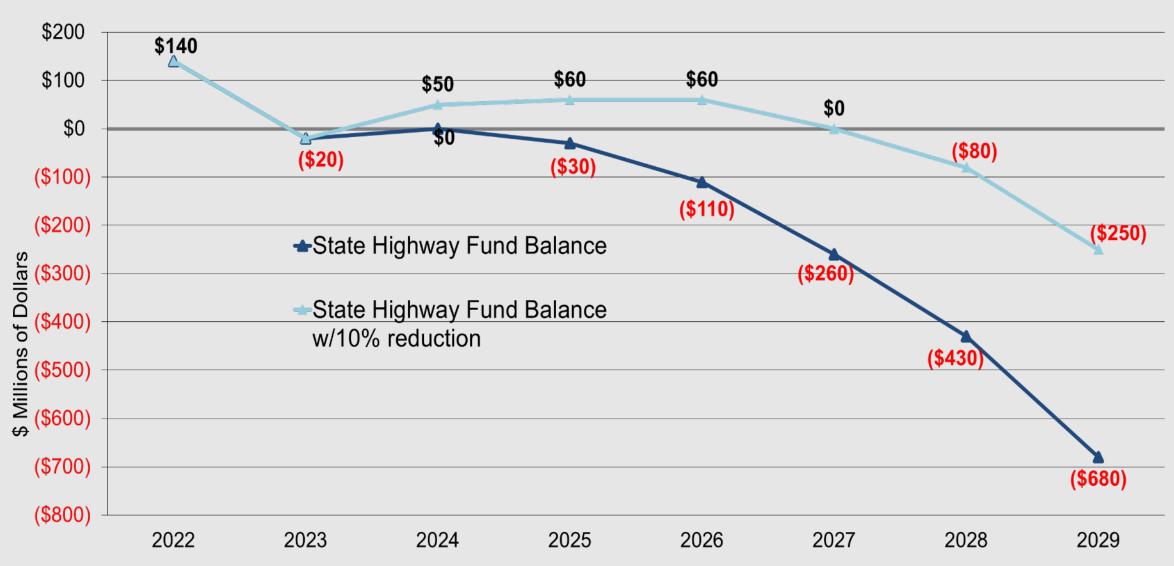


Total Gross State Highway Fund Forecast

In millions of nominal and inflation adjusted dollars; April 2023 forecast



State Highway Fund Cash Balance





ADA Curb Ramp Program

- ODOT has a responsibility to make the system accessible to people experiencing disabilities
- Peak of program costs will be in 2027-2030 STIP

ADA: Curb Ramp Delivery Program

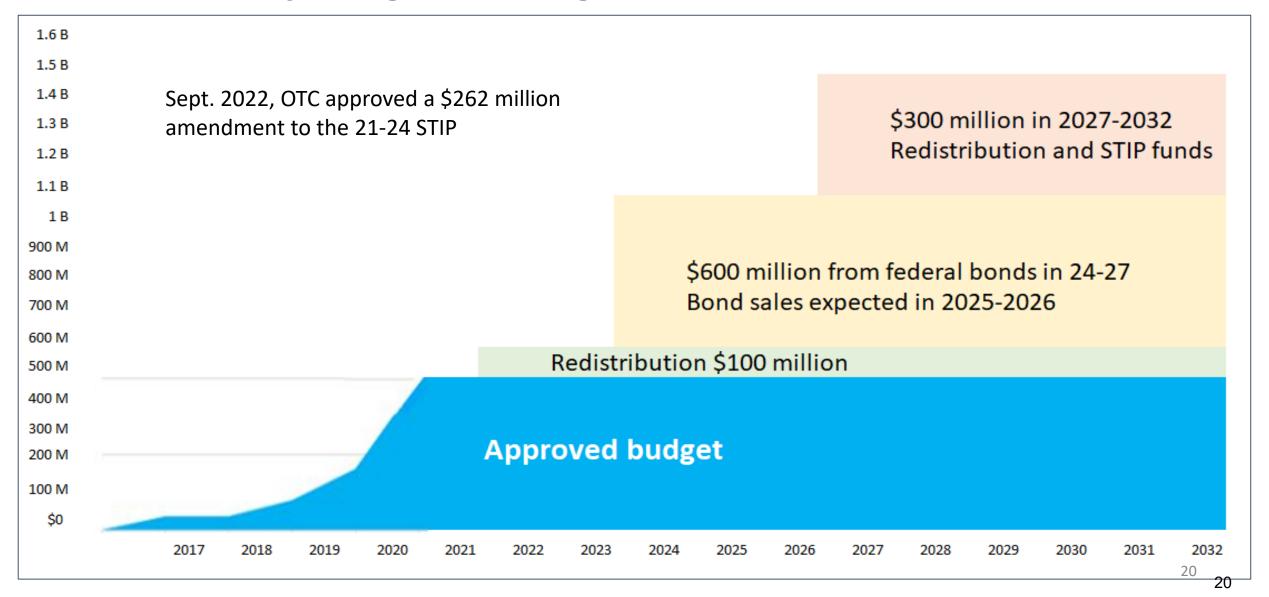
What it does:

 \$1.4B dedicated funding. Bring 26,000 curb ramps into current ADA compliance by 2032

- Achieved 30% compliance from 2017-2022
- Milestone of 75% complete by 2027
- Milestone of 100% complete by 2032
- For curb ramp construction



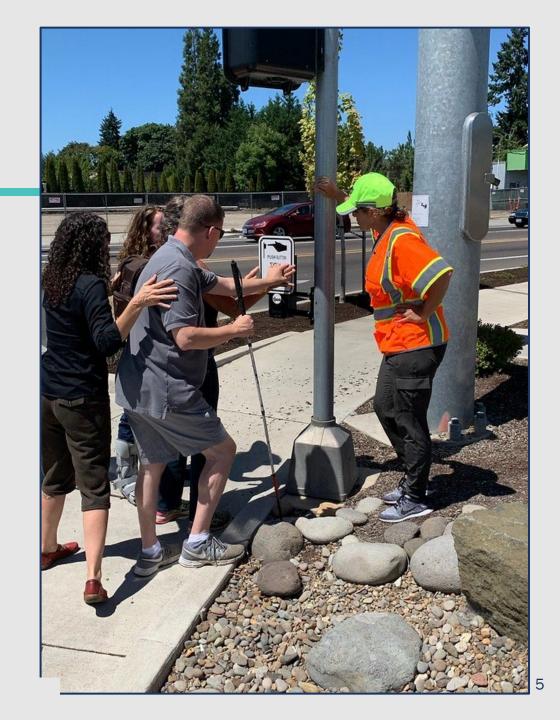
ADA Delivery Program Budget



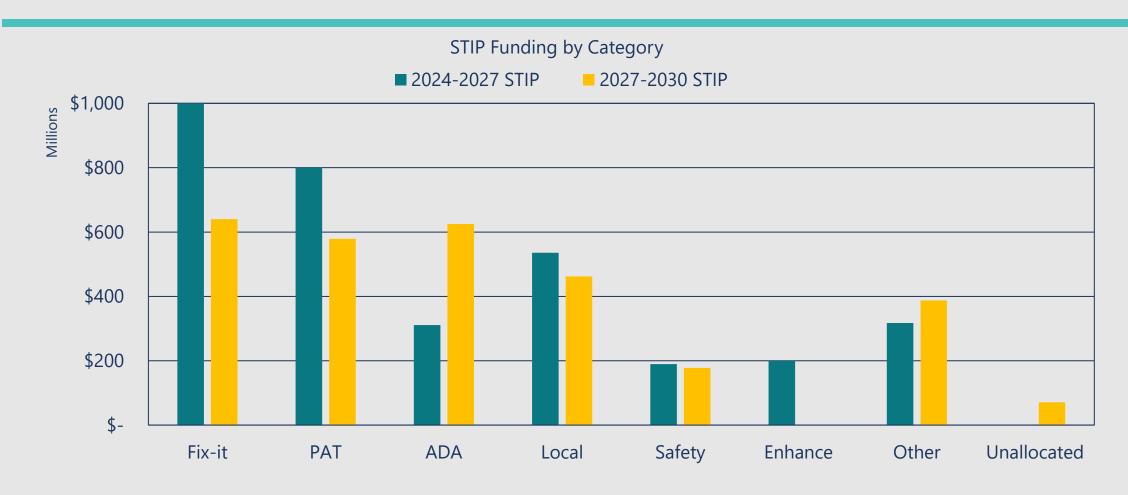


Current Priority System Needs

- Strengthen Operational Safety
- Close gaps in public and active transportation network
- Address ADA needs
- Reduce and mitigate climate impacts
- Maintain existing infrastructure



Required Funding by Category: '24-'27 STIP and '27-'30 Base STIP

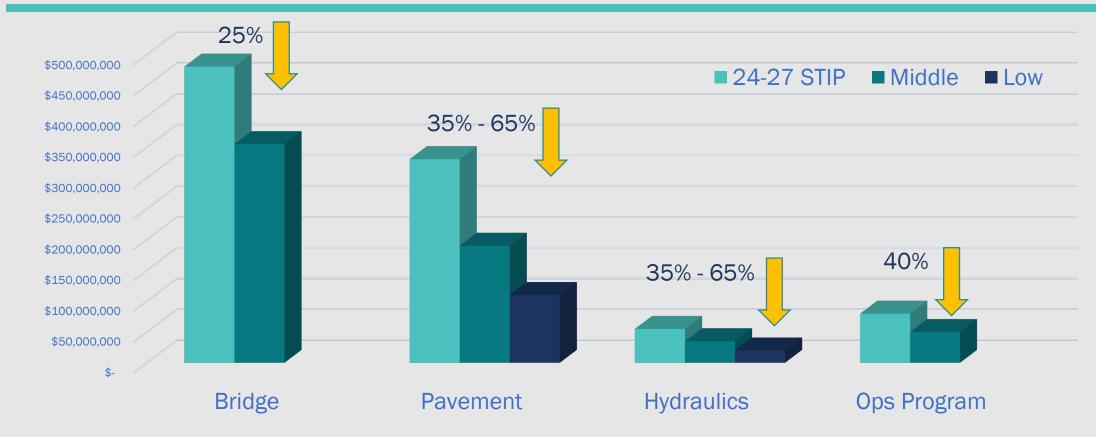


STIP funding comparison breakdown:

- 21-24
- 24-27
- 27-30

Category		2021-2024 STIP		2024-2027 STIP		2027-2030 STIP	
Fix-it / Programs that fix or preserve state							
transportation system (bridges, pavement, culverts, signals, etc.)	\$	1,024,937,739	\$	1,004,248,351	\$	640,053,025	
Public + Action Transportation	\$	750,000,000	\$	800,000,000	\$	578,824,096	
ADA Curb Ramp Delivery Program	\$	90,500,000	\$	310,660,686	\$	625,000,000	
Local Agency Program	\$	534,583,562	\$	535,732,694	\$	461,898,337	
Safety / Programs that use crash data to							
reduce death + injury on Oregon roads (ARTS)	\$	174,207,738	\$	189,728,305	\$	177,472,200	
Enhance / includes HB2017 funded projects	\$	711,580,261	\$	200,000,000	\$	-	
Other / Programs including Planning, Carbon							
Reduction Program, PROTECT Program, Workforce Development, 82nd Ave J/T, etc	\$	274,800,989	\$	317,290,521	\$	387,614,693	
Unallocated			\$	-	\$	70,571,954	
Totals	\$	3,560,610,289	\$	3,357,660,557	\$	2,941,434,306	

Funding Overview for 27-30 STIP



Fix-It Program Example - Total program funds compared to 24-27 STIP

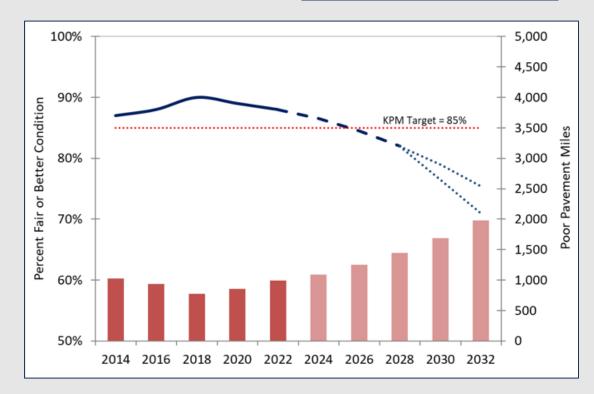
Middle = 2/3 of Discretionary

= 1/3 of Discretionary Low

25

Good Pavement Conditions

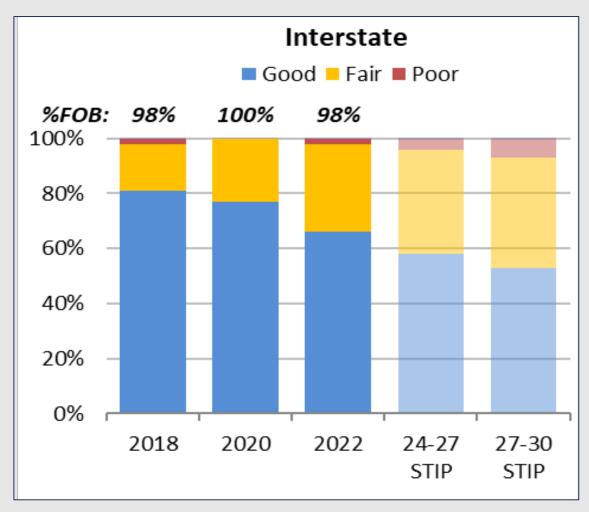


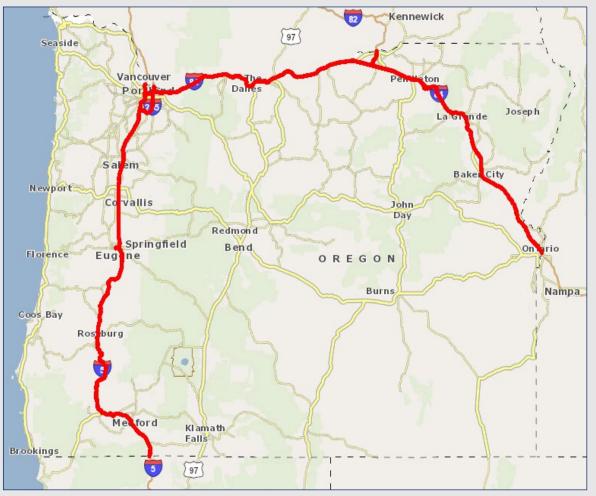


Pavement Condition Forecast

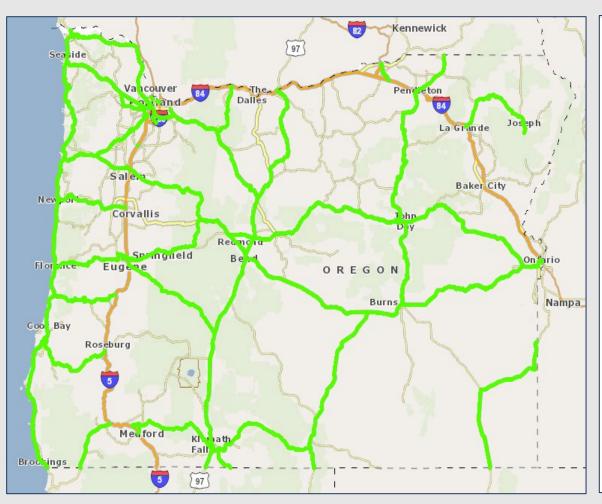
- Deferred work = Increased safety risk
- Pavements will get worse
 - Poor mileage (and patching demand) doubles in the next 10 years.
 - Maintenance plays a vital role in ODOT's ability to react to the consequences of the decline.
- Structural budgetary issues, competing needs, and inflation are driving the decline.
- Busy non-interstate highways will be hardest hit.
- Only interstate paving after 2027
 - Must prioritize interstate pavement condition to mitigate FHWA funding penalty
 - Non-interstate conditions will decline statewide

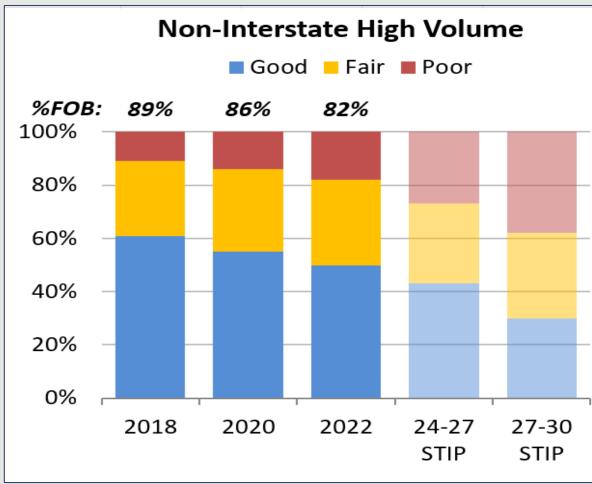
Interstate Pavement: Federal Condition Target at risk by 2030





Non-Interstate Highways: No Paving after 2027





Fix-It and OHP State Class Routes

Available Unallocated Funds& OTC Feedback from July

Unallocated Funds:

\$70M available through 2030

OTC Feedback

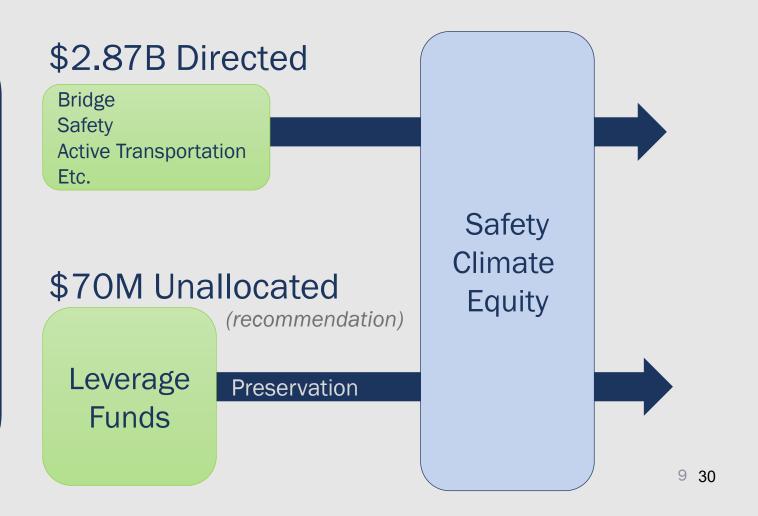
- Focus on safety
- Preserve the system
- Options for funding solutions



'27-'30 STIP Allocation - \$2.94B

OTP Goals

- Mobility
- Sustainability & Climate Action
- Equity
- Safety
- Stewardship of Public Resources
- Economic and Community Vitality







C4 Project Update October 5, 2023

Jamie Stasny

Clackamas County Regional Transportation and Land Use Policy Coordinator

Overview

- Land Acknowledgement
- History of the Corridor
- Past Studies
- Visioning Overview
- Process, Standing Committees and Agency Partners
- Upcoming Outreach
- How to Stay Involved

The Sunrise Corridor is a diverse place that includes many significant animals, plants and human stories. Part of our visioning work is to learn more from the community about what makes this area special and what "works" today so we can honor it in the future.



Land Acknowledgement

What we now call Clackamas County is made up of the traditional lands and waterways of the Clackamas, Chinook Bands, Kalapuya, Kathlamet, Molalla, Multnomah, Tualatin, Tumwater, Wasco and many other tribes of the Willamette Valley and Western Oregon.

We will never be able to name every tribe that visited or lived upon this land because these communities frequently traveled for trade and other reasons. The Indigenous people lived, traded and navigated along great rivers and tributaries presently named the Clackamas, Molalla, Pudding, Sandy, and Willamette.

Many of the original inhabitants of this land died from disease, war and other conflicts. Those that survived these tragedies were forcibly removed and relocated by European settlers and the United States Government because of the land's value. Today, their descendants live on, still carrying on the traditions and cultures of their ancestors.

We honor the Native American people of Clackamas County as a vibrant, foundational and integral part of our community here today. We respectfully acknowledge Wy'east, also known as Mount Hood, and Hyas Tyee Tumwater, also known as Willamette Falls, as sacred sites for many Native Americans. We thank those who have connection to this land and serve as stewards, working to ensure our ecosystem stays balanced and healthy.

Acknowledging the original people of the land is a simple, powerful practice that demonstrates respect by making indigenous people's history and culture visible. It is also a small step along the path toward reconciliation and repair.



History of the Corridor

The visioning area is nestled in a valley between the Clackamas River in the south, forested low hills (including Mt. Talbert and the bluff) to the north, I-205 to the west, and 172nd Ave in the east.

- Before 1800, forests covered most of the watershed and streams supported large populations of salmon, steelhead, and other fish.
- Settled lands in the visioning area were largely farmland, often subsistence farming, through the 1940s, until roads opened the land to new development and industry.



View of the Clackamas River.



History of the Corridor

- From the Clackamas River to wagon routes to the modern highway system, a major theme of the area's
 history is connection and confluence. It is one of the most essential transportation routes in the state, where
 many different land forms and uses come together.
- The Sunrise Corridor today is home to many diverse residents, businesses, industries, schools, places of worship, recreation areas and important community institutions.
- This area is growing, and is anticipated to grow more in the coming years. More housing and jobs are on their way. Many Oregonians and visitors will depend on the Sunrise Corridor.



Aerial map of the Sunrise Corridor in 1937

Timeline

Prehistory

Before 18th century

Native American tribes. including the Clackamas. Multnomah, Wasco, Molalla, and Kalapuya inhabit the region now known as Clackamas County. They have a rich cultural heritage and engage in hunting, fishing, and gathering for sustenance.

03

American Colonization

Early to mid 19th century

The establishment of fur trading posts and settlements by Euro-American colonizers. particularly through the activities of the Hudson's Bay Company, leads to increased interactions and trade with Native American tribes in the region.

05

Termination

Late 19th century

The U.S. government enacts policies aimed at assimilating Native Americans into mainstream American society, leading to the forced removal of Native American children to boarding schools and other efforts to suppress native languages and cultures.

Native

Americans Lose Land

20th century

The tribes in the Clackamas County region. like many others across the United States. experience challenges due to the loss of traditional lands, cultural suppression, and economic difficulties.

Present Day

21th century

The Native American tribes of the Clackamas County region, including the Confederated Tribes of Grand Ronde, continue to preserve and revitalize their languages, cultures, and traditions. They are actively involved in tribal governance, cultural programs, and efforts to protect and honor their ancestral heritage.



Exploration & Early Contact

18th century

Initial contact with Native American tribes occurs during this period. **European** explorers, traders, and fur trappers from Spain, Great Britain, and the United States explore the Pacific **Northwest**, including the area that will become Oregon. Missionaries come to Oregon. Disease devastates the Pacific Northwest. **New towns are** established.

Treaties. Land Cessions

Mid to late 19th century

The U.S. government negotiates treaties with various tribes in the region, including the Kalapuya, resulting in the cession of land and the forced removal of some tribes to reservations. These treaties significantly alter the tribal territories and way of life.



06

Growing Transportation

Late 19th century

Clackamas District was established in 1843 and in 1848, the Oregon Territory was created. Upper Clackamas River Valley gets roads/trails branching from Barlow Road. Main transportation still by water due to rough trails in rainy weather. Oregon and California Railroad and the East Side Railway spur growth in the region, increasing outlets for agricultural demand/trade between 1873 and 1893.

Developing New Roads

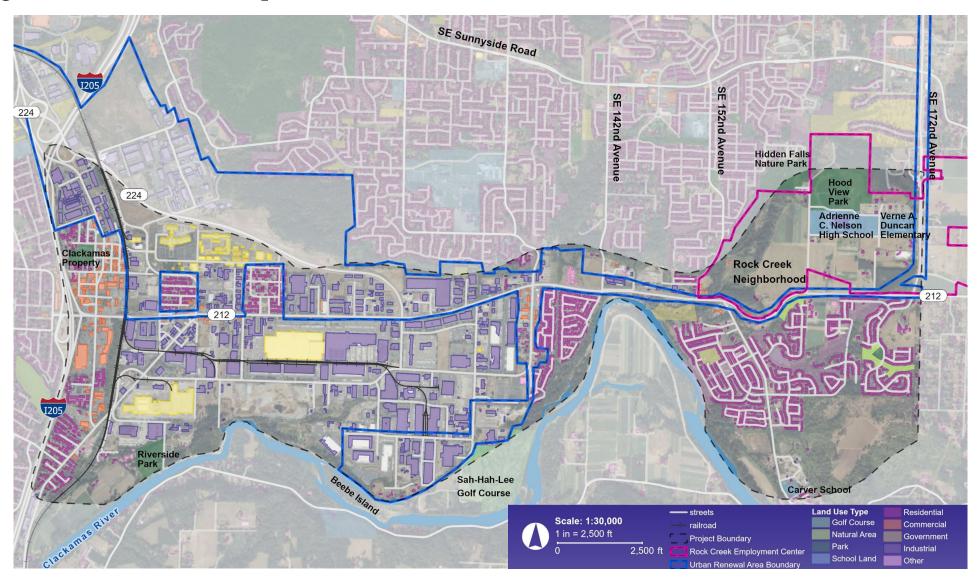
20th century

Oregon State Highway Commission and State **Highway Department** are created in 1913. From 1920 to 1940, the state sets about expanding and graveling all roads in the state, spurring development of lands. New lower cost transportation expanded lumber, agricultural and mining industries. New lumber towns emerge in Clackamas River Valley thanks to truck routes and electricity connections throughout the 1920s.

The Future Beyond present day

10

Project Area Map



Recent Past Studies in the Area

2010 — Sunrise Project Final Environmental Impact Statement (FEIS)

2017 — Sunrise Phase 1 from I-205 to SE 122nd Ave

2020

2023

_ DRAFT Sunrise Gateway Corridor/ Hwy 212 Concepts

Sunrise Corridor Community Visioning





Sunrise Phase 1 construction event

Transportation Outcomes from Past Work

 The partner agencies (Clackamas County, Happy Valley, ODOT and Metro) envision a regional and local transportation system plan that provides a fiscally and context sensitive solution that meets the corridor needs and refines or replaces the Sunrise FEIS



- Future transportation outcomes need to learn from past work and collaborate with community members to:
 - Right-size infrastructure improvements
 - Focus on community needs
 - Provide equitable access

Visioning Overview

This work will build meaningful partnerships with people who live, work and visit the area to develop an equitable, community-supported vision for the future of the Sunrise Corridor.



- Center community voices and cultural history, and identify community values.
- Analyze health impacts, economic opportunities, and accessible, safe infrastructure for the area within an equity framework.
- Collaborate with partners at the City of Happy Valley, ODOT, and Metro to ensure outcome is reflected in required plans
- Partner with the community to build momentum towards implementation of the vision.



Visioning Goals and Objectives

Lead meaningful community engagement to identify challenges and opportunities

Identify community needs using a multidisciplinary approach

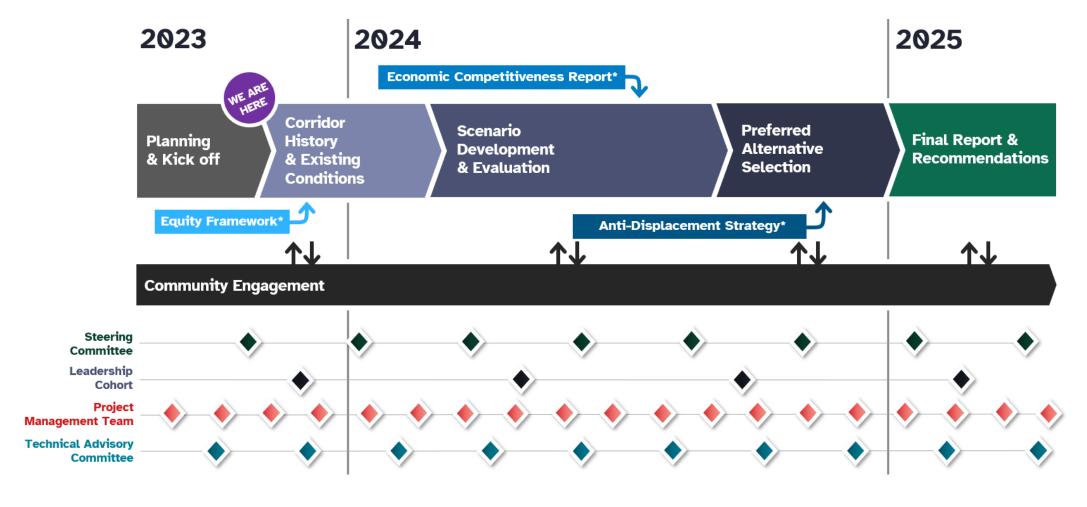
Develop a clear, community-supported vision and recommended actions Increase the safety and viability of this multimodal/multifaceted corridor

Build community relationships and improve future project engagement

Analyze health impacts and economic opportunities considering climate & environment



Project Process and Standing Committees



^{*} The Equity Framework, Economic Competitiveness Report, and Anti-Displacement Report will be foundational and community-centered policy, and will help to inform visioning work.

Partnership and Decision-making









- Clackamas County Board will serve as the adopting body for the visioning report and recommendations.
- Clackamas County, Happy Valley, Metro and ODOT will integrate the outcomes of this vision into their plans.
- The county is committed to collaborating with community and partners to envision a shared future that aligns with local and regional plans.
- Community and all partner agencies will be represented on the steering committee, which will make the final recommendations to be incorporated into the visioning report.

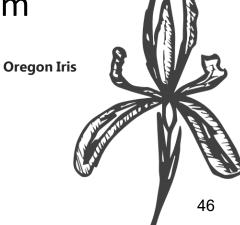
Standing Committees

- Steering Committee: Cross-cutting group composed of community members, businesses, public services, and elected officials who provide guidance for the visioning process and stakeholder engagement, think through project implementation and recommend a community vision.
 - Applications for recruitment will be open in mid-October.
- Leadership Cohort: Advisory group of engaged residents and community leaders who serve as liaisons for the project. Staff will provide support and leadership training opportunities.
 - Applications for recruitment will be open in mid-October.
- **Technical Advisory Committee**: Advisory group composed of technical agency staff who provide expert support and technical analysis to the Steering Committee.
- **Project Management Team**: Project leads from Clackamas County and agency partners who oversee the overall execution of the project and provide guidance to the steering committee.

Who Are We Talking With?

- Residents
- Business and Industry Owners
- Local Employers and Employees
- Traveling Public and Area Visitors
- Tribes
- Local & Regional community-based organizations (CBOs)
- Freight Interests

- Community Planning Organizations (CPOs)
- Neighborhood Associations
- Housing & Social Services
- Schools
- Libraries
- Agency Partners & Elected Officials
- Recreation and Tourism



Upcoming Outreach

What	When	Purpose
Stakeholder Conversations	Ongoing	Brief interviews with residents, employers, employees, and visitors to learn more about the area history and how the corridor works today
Steering Committee Applications	October 2023	Solicit interest to join the Steering Committee, which will help guide the process and engagement and make recommendations to the county
Leadership Cohort Applications	October 2023	Solicit interest to join the Leadership Cohort to develop leadership skills and act as corridor ambassadors
Pop-up Chats	November 2023	Drop-in conversations with community members and businesses to learn about their experiences within the corridor
Online Survey	End of the year	Learn more from the community about their perceptions of the corridor, what's working well today, and what can be improved in the future.



How to get involved:

- Visit <u>Clackamas.us/transportation/sunrise-visioning</u> to learn more about our work, sign up for email updates, and (soon) apply for a seat on our project Steering Committee or Leadership Cohort
- Attend an upcoming corridor pop-up conversation in November, and/or take our brief online survey
- Have questions, or would you like a presentation at one of your upcoming meetings? Email Jamie Stasny JStasny@Clackamas.us

