

May 12, 2022

Board of County Commissioners  
Clackamas County

Approval of Amendment #04 to the 2022 Revenue Agreement with the State of Oregon, acting by and through its Oregon Health Authority for the operation and financing of Community Mental Health, Addiction Treatment, Recovery & Prevention Services, and Problem Gambling Programs. Amendment #04 adds \$501,856.35 to the Agreement value. Agreement maximum value increased to \$9,584,419.14. Funding through State of Oregon, Oregon Health Authority.  
No County General Funds Involved.

|  |   |
|--|---|
| <b>Purpose/Outcomes</b>                | Agreement provides funding for the local administration and operation of behavioral health and addiction program services to residents of Clackamas County.   |
| <b>Dollar Amount and Fiscal Impact</b> | Amendment #04 adds \$501,856.35, increasing the maximum agreement value to \$9,584,419.14.  |
| <b>Funding Source</b>                  | No County General Funds are involved.<br>Funding provided through the State of Oregon, Oregon Health Authority.   |
| <b>Duration</b>                        | Effective upon signature and terminates on December 31, 2022  |
| <b>Previous Board Action</b>           | Agreement reviewed and approved December 16, 2021, Agenda Item 20211216 III.a.ii. Amendment #01 reviewed and approved March 17, 2022, Agenda Item 20220317 IV.A.6. Amendment #02 reviewed and approved April 21, 2022, Agenda Item 20220421 IV.B.ii. Amendment #03 reviewed and approved April 21, 2022, Agenda Item 20220421 IV.B.iii. Amendment #04 at Issues May 10, 2022. |
| <b>Counsel Review</b>                  | Reviewed and approved April 20, 2022 Kathleen Rastetter   |
| <b>Procurement Review</b>              | Was this item reviewed by Procurement? No.<br>This is an amendment to a revenue agreement.  |
| <b>Strategic Plan Alignment</b>        | Ensuring safe, healthy and secure communities through the provision of mental health and substance use services.  |
| <b>Contact Person</b>                  | Mary Rumbaugh, Director – Behavioral Health Division 503-742-5305   |
| <b>Contract No.</b>                    | 10434   |

**BACKGROUND:**

The Behavioral Health Division of the Health, Housing & Human Services Department requests the approval of Amendment #04 to Intergovernmental Agreement #173129 with the State of Oregon, acting by and through its Oregon Health Authority for the financing and operation of Community Mental Health, Addiction Treatment, Recovery & Prevention Services and Problem Gambling programs in Clackamas County. The Board of County Commissioners is the Local Mental Health Authority for Clackamas County that operates a Community Mental Health

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Program funded by this Agreement. The Behavioral Health Division ensures that the funds are administered according to the terms set forth by this Agreement to provide local administration, behavioral health and addiction services to Clackamas County.

Amendment #04 adds \$501,856.35 in inflation dollars provided through Service Descriptions MHS 1, 4, 8, 9, 10, 12, 17, 20, 24, 25, 26, 30, 35, and 38. This Amendment is effective upon signature and terminates December 31, 2022.

**RECOMMENDATION:**

Staff recommends Board approval of Amendment #04.

Respectfully submitted,

*Rodney A. Cook*

Rodney A. Cook, Director  
Health, Housing & Human Services Department



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**FOURTH AMENDMENT TO  
OREGON HEALTH AUTHORITY  
2022 INTERGOVERNMENTAL AGREEMENT FOR THE FINANCING OF  
COMMUNITY MENTAL HEALTH, ADDICTION TREATMENT, RECOVERY, &  
PREVENTION, AND PROBLEM GAMBLING SERVICES #173129**

This Fourth Amendment to Oregon Health Authority 2022 Intergovernmental Agreement for the Financing of Community Mental Health, Addiction Treatment, Recovery, & Prevention, and Problem Gambling Services effective as of January 1, 2022 (as amended, the “Agreement”), is entered into, as of the date of the last signature hereto, by and between the State of Oregon acting by and through its Oregon Health Authority (“OHA”) and **Clackamas County** (“County”).

**RECITALS**

WHEREAS, OHA and County wish to modify the Financial Assistance Award set forth in Exhibit C of the Agreement.

NOW, THEREFORE, in consideration of the premises, covenants and agreements contained herein and other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

**AGREEMENT**

1. The financial and service information in the Financial Assistance Award are hereby amended as described in Attachment 1 attached hereto and incorporated herein by this reference. Attachment 1 must be read in conjunction with the portion of Exhibit C of the Agreement that describes the effect of an amendment of the financial and service information.
2. County represents and warrants to OHA that the representations and warranties of County set forth in section 4 of Exhibit F of the Agreement are true and correct on the date hereof with the same effect as if made on the date hereof.
3. Except as amended hereby, all terms and conditions of the Agreement remain in full force and effect.
4. This Amendment may be executed in any number of counterparts, all of which when taken together shall constitute one agreement binding on all parties, notwithstanding that all parties are not signatories to the same counterpart. Each copy of this Amendment so executed shall constitute an original.

IN WITNESS WHEREOF, the parties hereto have executed this amendment as of the dates set forth below their respective signatures.

**5. Signatures.**

**Clackamas County**

**By:**

|                      |              |       |       |
|----------------------|--------------|-------|-------|
| _____                | _____        | _____ | _____ |
| Authorized Signature | Printed Name | Title | Date  |

Approved as to form: *Kathleen Rastetter* 4/20/2022

**State of Oregon acting by and through its Oregon Health Authority**

**By:**

|                      |              |       |       |
|----------------------|--------------|-------|-------|
| _____                | _____        | _____ | _____ |
| Authorized Signature | Printed Name | Title | Date  |

**Approved by: Director, OHA Health Systems Division**

**By:**

|                      |              |       |       |
|----------------------|--------------|-------|-------|
| _____                | _____        | _____ | _____ |
| Authorized Signature | Printed Name | Title | Date  |

Approved for Legal Sufficiency:

Approved by Steven Marlowe, Senior Assistant Attorney General, Department of Justice, Tax and Finance Section, on November 18, 2021; e-mail in contract file.

## Attachment 1 Financial Pages

MODIFICATION INPUT REVIEW REPORT

MOD#: M0640

CONTRACT#: 173129

CONTRACTOR: CLACKAMAS COUNTY

INPUT CHECKED BY: \_\_\_\_\_

DATE CHECKED: \_\_\_\_\_

| SE# | FUND | PROJ CODE | CPMS PROVIDER | EFFECTIVE DATES | SLOT CHANGE/TYPE | RATE | OPERATING DOLLARS | STARTUP PART DOLLARS ABC | PART IV | PAAF CD | BASE | CLIENT CODE | SP# |
|-----|------|-----------|---------------|-----------------|------------------|------|-------------------|--------------------------|---------|---------|------|-------------|-----|
|-----|------|-----------|---------------|-----------------|------------------|------|-------------------|--------------------------|---------|---------|------|-------------|-----|

CALENDAR YEAR: 2022

|                  |     |      |                      |        |                       |       |        |                      |               |   |   |   |   |
|------------------|-----|------|----------------------|--------|-----------------------|-------|--------|----------------------|---------------|---|---|---|---|
| 1                | 804 | BASE | SYSTEM MANAGEMENT AN | MHS01  | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$30,544.89          | \$0.00        | A | 1 | Y |   |
| 1                | 804 | BASE | SYSTEM MANAGEMENT AN | MHS01  | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$167,285.35         | \$0.00        | C | 1 | N | 3 |
| TOTAL FOR SE# 1  |     |      |                      |        |                       |       |        | <u>\$197,830.24</u>  | <u>\$0.00</u> |   |   |   |   |
| 4                | 804 | BASE | AID & ASSIST         | AAP    | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$5,928.66           | \$0.00        | A | 1 | Y |   |
| TOTAL FOR SE# 4  |     |      |                      |        |                       |       |        | <u>\$5,928.66</u>    | <u>\$0.00</u> |   |   |   |   |
| 8                | 804 | BASE | CRISIS AND ACUTE TRA | CATS   | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$17,990.12          | \$0.00        | A | 1 | Y |   |
| TOTAL FOR SE# 8  |     |      |                      |        |                       |       |        | <u>\$17,990.12</u>   | <u>\$0.00</u> |   |   |   |   |
| 9                | 804 | BASE | NI JAIL DIVERSION    | NIJAIL | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$11,311.68          | \$0.00        | A | 1 | Y |   |
| TOTAL FOR SE# 9  |     |      |                      |        |                       |       |        | <u>\$11,311.68</u>   | <u>\$0.00</u> |   |   |   |   |
| 10               | 804 | BASE | NI MH PROMO AND PREV | NIMHPP | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$6,483.37           | \$0.00        | A | 1 | Y |   |
| TOTAL FOR SE# 10 |     |      |                      |        |                       |       |        | <u>\$6,483.37</u>    | <u>\$0.00</u> |   |   |   |   |
| 12               | 401 | BASE | RENTAL ASSISTANCE    | RNTAST | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | -\$407,520.00        | \$0.00        | C | 1 | Y | 1 |
| 12               | 804 | BASE | RENTAL ASSISTANCE    | RNTAST | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$235,599.99         | \$0.00        | C | 1 | Y |   |
| TOTAL FOR SE# 12 |     |      |                      |        |                       |       |        | <u>-\$171,920.01</u> | <u>\$0.00</u> |   |   |   |   |
| 17               | 804 | BASE | INVOICE SERVICES     | INVOIC | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$21,900.90          | \$0.00        | C | 1 | Y | 2 |
| TOTAL FOR SE# 17 |     |      |                      |        |                       |       |        | <u>\$21,900.90</u>   | <u>\$0.00</u> |   |   |   |   |
| 20               | 804 | BASE | NON-RESIDENTIAL MENT | MENRMH | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$46,355.10          | \$0.00        | A | 1 | Y |   |
| TOTAL FOR SE# 20 |     |      |                      |        |                       |       |        | <u>\$46,355.10</u>   | <u>\$0.00</u> |   |   |   |   |
| 24               | 804 | BASE | ACUTE AND INTERMEDIA | ACUTE  | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$8,825.32           | \$0.00        | A | 1 | Y |   |

MODIFICATION INPUT REVIEW REPORT

MOD#: M0640

CONTRACT#: 173129

CONTRACTOR: CLACKAMAS COUNTY

INPUT CHECKED BY: \_\_\_\_\_ DATE CHECKED: \_\_\_\_\_

| SE# | FUND | PROJ | CFMS | PROVIDER | EFFECTIVE DATES | SLOT CHANGE/TYPE | RATE | OPERATING DOLLARS | STARTUP PART DOLLARS ABC | PART IV | PAAF CD | BASE | CLIENT CODE | SP# |
|-----|------|------|------|----------|-----------------|------------------|------|-------------------|--------------------------|---------|---------|------|-------------|-----|
|-----|------|------|------|----------|-----------------|------------------|------|-------------------|--------------------------|---------|---------|------|-------------|-----|

CALENDAR YEAR: 2022

|                        |     |      |  |                      |                       |       |        |                     |               |   |   |   |  |  |
|------------------------|-----|------|--|----------------------|-----------------------|-------|--------|---------------------|---------------|---|---|---|--|--|
| TOTAL FOR SE# 24       |     |      |  |                      |                       |       |        | <u>\$8,828.32</u>   | <u>\$0.00</u> |   |   |   |  |  |
| 25                     | 804 | BASE |  | COMMUNITY CRISIS SER | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$112,006.91        | \$0.00        | A | 1 | Y |  |  |
| TOTAL FOR SE# 25       |     |      |  |                      |                       |       |        | <u>\$112,006.91</u> | <u>\$0.00</u> |   |   |   |  |  |
| 26                     | 804 | BASE |  | EARLY ASSESSMENT AN  | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$16,560.81         | \$0.00        | A | 1 | Y |  |  |
| TOTAL FOR SE# 26       |     |      |  |                      |                       |       |        | <u>\$16,560.81</u>  | <u>\$0.00</u> |   |   |   |  |  |
| 30                     | 804 | BASE |  | PSRB DESIG CLIENT    | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$5,559.29          | \$0.00        | A | 1 | Y |  |  |
| TOTAL FOR SE# 30       |     |      |  |                      |                       |       |        | <u>\$5,559.29</u>   | <u>\$0.00</u> |   |   |   |  |  |
| 35                     | 804 | BASE |  | GERO SPECIALISTS     | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$11,559.24         | \$0.00        | A | 1 | Y |  |  |
| TOTAL FOR SE# 35       |     |      |  |                      |                       |       |        | <u>\$11,559.24</u>  | <u>\$0.00</u> |   |   |   |  |  |
| 38                     | 804 | BASE |  | NI SUPPORTED EMPLOYM | 1/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$7,704.72          | \$0.00        | A | 1 | Y |  |  |
| TOTAL FOR SE# 38       |     |      |  |                      |                       |       |        | <u>\$7,704.72</u>   | <u>\$0.00</u> |   |   |   |  |  |
| 12                     | 804 | BASE |  | RENTAL ASSISTANCE    | 7/1/2022 - 12/31/2022 | 0 /NA | \$0.00 | \$203,760.00        | \$0.00        | C | 1 | Y |  |  |
| TOTAL FOR SE# 12       |     |      |  |                      |                       |       |        | <u>\$203,760.00</u> | <u>\$0.00</u> |   |   |   |  |  |
| TOTAL FOR 2022         |     |      |  |                      |                       |       |        | <u>\$501,856.35</u> | <u>\$0.00</u> |   |   |   |  |  |
| TOTAL FOR M0640 173129 |     |      |  |                      |                       |       |        | <u>\$501,856.35</u> | <u>\$0.00</u> |   |   |   |  |  |

OREGON HEALTH AUTHORITY  
Financial Assistance Award Amendment (FAAA)

CONTRACTOR: CLACKAMAS COUNTY  
DATE: 04/12/2022

Contract#: 173129  
REF#: 005

REASON FOR FAAA (for information only):

This contract amendment is for Administrative adjustment to funding and the adding of inflation dollars.

The following special condition(s) apply to funds as indicated by the special condition number in column 9. Each special condition set forth below may be qualified by a full description in the Financial Assistance Award.

- M0640 1 Special Condition #M0574-2 in Agreement, regarding "MHS 12 Services" applies.
- M0640 2 A) These funds are for MHS 17, which encompasses Invoice Services found in service elements 26,27,28,30,34 and 36 from 01/01/2022 to 12/31/2022 with Part C. B) For Services delivered to individuals, financial assistance awarded to County shall be disbursed to County and expended by County in accordance with and subject to the residential rate on the date of service delivery based upon the rate scheduled found at [www.oregon.gov/OHA/HSD/OHP/Pages/Fee-Schedule.aspx](http://www.oregon.gov/OHA/HSD/OHP/Pages/Fee-Schedule.aspx) and incorporated into this Agreement by reference that is effective as of the effective date of this Agreement unless a new rate schedule is subsequently incorporated by amendment. Any expenditure by County in excess of the authorized rates as set forth [www.oregon.gov/OHA/HSD/OHP/Pages/Fee-Schedule.aspx](http://www.oregon.gov/OHA/HSD/OHP/Pages/Fee-Schedule.aspx) may be deemed unallowable and subject to recovery by OHA in accordance with the terms of this Agreement.
- M0640 3 The financial assistance subject to this special condition will be disbursed to County in one lump sum within 30 calendar days after the date this Agreement becomes executed.