

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**  
**Sitting/Acting as Board of Health**

**Policy & Planning Session Worksheet**

**Presentation Date:** 03/31/15    **Approx. Start Time:** 11:00AM    **Approx. Length:** 30 minutes

**Presentation Title:** Environmental Health Program's Proposed Fee Increase

**Department:** County Administration

**Presenters:** Deputy County Administrator Laurel Butman, H3S Interim Director Rich Swift

**Other Invitees:** Dana Lord, Public Health Division Director; Julie Hamilton, Environmental Health Services Manager; Sherry Whitehead, Public Health Fiscal Manager

**WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?**

The purpose of this policy & planning session is to seek preliminary approval of the revised fee schedule for the H3S / Public Health Division's Environmental Health Program for inclusion in FY 2015-16 budget proposals.

**EXECUTIVE SUMMARY:**

The Environmental Health Program is proposing to raise fees. Current fees set in FY 2006-07 no longer cover the costs to provide services. Early review and preliminary provisional approval of proposed fees allows County departments to integrate those proposals into the FY 2016 budget request.

A summary of changes are described in the attachments. The H3S / Public Health Division's Environmental Health Program is proposing revisions due to the following:

- Fees have not increased since FY 2006-07 due to the recession.
- The program has exhausted all of its fund balance and is now using County General Fund to cover the deficit.
- The biggest proposed increases are due to adjusting the amount of time for inspection charged. In 2012, inspection requirements were revised and new rules added which increased the time need to conduct each inspection.

The Environmental Health Program fees are calculated from an hourly rate based on a costing formula that is commonly used by counties across the state. The current hourly rate for services is \$118, set in FY 2006-07. The proposed hourly rate is \$138, a 14% increase.

Over half of the proposed fee increases are below the estimated 18% increase in COLA expenses over time since FY 2006-07; the remaining increases are set according to cost per State guidance.

The Environmental Health program is staffed with 5 full-time inspectors, 1 supervisor, and 1 clerical support staff member. In 2014 the department completed over 3000 inspections.

**FINANCIAL IMPLICATIONS (current year and ongoing):**

In FY 2015 the program budgeted \$834,376 in revenue. For FY 2016 the fees will increase revenue by \$128,279. FY 2016 the proposed budget revenue is \$963,655.

Denying the rate increase will require the H3S / Public Health Division to subsidize program costs from County General Fund allocations. This will require the Division to make reductions in other portions of its budget to offset costs.

FY 2016-17 and thereafter, we propose approval of an additional annual increase to account for COLA expenses, with a full fee review every three years.

**LEGAL/POLICY REQUIREMENTS:**

Oregon statute (ORS 624.510) requires local jurisdictions to collect fees that are adequate to cover the administration and enforcement costs incurred by the local public health authority and the cost of oversight by the Oregon Health Authority / State of Oregon.

The Board of County Commissioners, acting as the Board of Health for Clackamas County, establishes fees as part of the annual budget adoption process.

**PUBLIC/GOVERNMENTAL PARTICIPATION:**

N/A

**OPTIONS:**

1. Adopt the proposed fee schedule.
2. Modify the proposed fee schedule.
3. Deny the proposed fee schedule.

**RECOMMENDATION:**

The Department recommends approval of fee increases for the services outlined in the attachment for implementation effective July 1, 2015. This will enable the Environmental Health Services program to regain self-sufficiency.

**ATTACHMENTS:**

1. Proposed Environmental Health Fee Schedule, in accordance with the county required template
2. Cost Formula with Staff Field Hours (Inspection Times)
3. Environmental Health Statewide-County Fee Comparison

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_  
Department Director/Head Approval   
County Administrator Approval \_\_\_\_\_

**Fiscal Impact Statement**

**RESOURCES:**

Is this item in your current work plan and budget?

YES

NO (but to be included in requested budgets for FY 2015-16)

**START-UP EXPENSES AND STAFF (if applicable):** N/A

**ONGOING OPERATING EXPENSES/SAVING AND STAFFING (if applicable):** N/A

**ANTICIPATED RESULTS:** Noted in worksheet and attachments

**COSTS & BENEFITS:** Noted in worksheet and attachments

# Environmental Health Fees: Cost Formula with Staff Field Hours (Inspection Times)

3/25/2015

Fund 252 - Public Health Division

Program cost 2007- 2015:  
\$ 118 per hour

Current Program cost 2016:  
\$ 138 per hour

	FY15-15 Clackamas Fees	Fee Range in State Statute	Annual Staff Field Hrs used for 2006-2015 Fees	Actual Annual Staff Field Hrs	FY15-16 Clackamas Proposed Fees	Diff	% increase
<b>Restaurants (877 Total Facilities)</b>							
0-15 seats (145 facilities)	\$ 441	\$ 368	3.7	3.6	\$ 500	\$ 59	12%
16-50 seats (352 facilities)	\$ 498	\$ 415	4.2	4.1	\$ 565	\$ 67	12%
51-150 seats (295 facilities)	\$ 567	\$ 473	4.8	4.6	\$ 635	\$ 68	11%
151+ seats (75 facilities)	\$ 630	\$ 525	5.3	5.6	\$ 775	\$ 145	19%
Limited (11 facilities)	\$ 252	\$ 210	2.1	2.2	\$ 297	\$ 45	15%
<b>Temporary Restaurants (458 Total Facilities)</b>							
Single Event (283 facilities)	\$ 118	\$ 37	1.0	1.0	\$ 140	\$ 47	16%
Intermittent	\$ 118	\$ 53	1.0	1.0	\$ 140	\$ 47	16%
Seasonal	\$ 118	\$ 53	1.0	1.0	\$ 140	\$ 47	16%
Late Fee (25 facilities)	\$ 25				\$ 25		0%
Benevolent (175 facilities)	\$ -	Admin Fee			\$ -	\$ -	
Benevolent - 1 day event	\$ -	Admin Fee			\$ -	\$ -	
Benevolent - 2 day event	\$ -	Admin Fee			\$ -	\$ -	
Benevolent - 3-4 day event	\$ -	Admin Fee			\$ -	\$ -	
Benevolent - 5-30 day event	\$ -	Admin Fee			\$ -	\$ -	
Benevolent - 90 day event	\$ -	Admin Fee			\$ -	\$ -	
<b>Mobile Units (75 units)</b>							
Class I	\$ 157	\$ 132	1.3	2.2	\$ 297	\$ 140	47%
Class II	\$ 254	\$ 132	2.2	2.2	\$ 297	\$ 43	14%
Class III	\$ 271	\$ 132	2.3	2.5	\$ 345	\$ 74	21%
Class IV	\$ 283	\$ 132	2.4	3.0	\$ 414	\$ 131	32%
Commissary	\$ 315	\$ 263	2.7	2.7	\$ 368	\$ 53	14%
Combo Commissary	\$ 59		0.5	0.5	\$ 69	\$ 10	14%
Warehouses	\$ 118	\$ 105	1.0	1.0	\$ 138	\$ 20	14%

# Environmental Health Fees: Cost Formula with Staff Field Hours (Inspection Times)

3/25/2015

Fund 252 - Public Health Division

Program cost 2007- 2015:  
\$ 118 per hour

Current Program cost 2016:  
\$ 138 per hour

	FY15-15 Clackamas Fees	Fee Range in State Statute	Annual Staff Field Hrs used for 2006-2015 Fees	Actual Annual Staff Field Hrs	FY15-16 Clackamas Proposed Fees	Diff	% increase
<b>Pool/Spa (398 facilities)</b>						\$ -	
Year round - primary (2 inspections)	\$ 354	\$ 100	3.0	3.5	\$ 483	\$ 129	27%
Year round - secondary (2 inspections)	\$ 236	\$ 60	2.0	2.5	\$ 345	\$ 109	32%
Seasonal - primary (1 inspection)	\$ 207	\$ 100	1.8	1.8	\$ 242	\$ 35	14%
Seasonal - secondary (1 inspection)	\$ 148	\$ 60	1.3	1.3	\$ 173	\$ 25	14%
<b>Day Care (90 facilities)</b>						\$ -	
5-15 children (changed from 13)	\$ 118		1.0	1.0	\$ 138	\$ 20	14%
15-40 children	\$ 177		1.5	1.5	\$ 207	\$ 30	14%
41-75 children	\$ 236		2.0	2.0	\$ 240	\$ 4	2%
76+ children	\$ 271		2.3	2.5	\$ 275	\$ 4	1%
<b>Tourist Accommodations (39 facilities)</b>							
1-10 units	\$ 148		1.3	1.3	\$ 173	\$ 25	14%
11-25 units	\$ 177		1.5	1.5	\$ 207	\$ 30	14%
26+ units	\$ 266		2.3	2.3	\$ 311	\$ 45	14%
						\$ -	
<b>Organizational Camps (22 facilities)</b>							
No food	\$ 118		1.0	2.5	\$ 345	\$ 227	66%
With food	\$ 295		2.5	4.0	\$ 552	\$ 257	47%
						\$ -	
<b>Picnic Park (0 facilities)</b>							
Picnic Park	\$ 177		1.5	1.5	\$ 207	\$ 30	14%
						\$ -	
<b>Recreation Vehicle Parks (7 facilities)</b>							
1-5 spaces	\$ 260		2.2	2.2	\$ 304	\$ 44	14%
6-9 spaces	\$ 271		2.3	2.3	\$ 317	\$ 46	15%
10+ spaces	\$ 295		2.5	2.5	\$ 345	\$ 50	14%
						\$ -	

# Environmental Health Fees: Cost Formula with Staff Field Hours (Inspection Times)

3/25/2015

Fund 252 - Public Health Division

Program cost 2007- 2015:  
\$ 118 per hour

Current Program cost 2016:  
\$ 138 per hour

	FY15-15 Clackamas Fees	Fee Range in State Statute	Annual Staff Field Hrs used for 2006-2015 Fees	Actual Annual Staff Field Hrs	FY15-16 Clackamas Proposed Fees	Diff	% increase
<b>Schools (104 facilities)</b>							
Full Kitchen	\$ 236		2.0	2.0	\$ 276	\$ 40	14%
Satellite Kitchen	\$ 177		1.5	1.5	\$ 207	\$ 30	14%
					\$ -		
<b>Bed &amp; Breakfast (3 facilities)</b>							
Breakfast only	\$ 189	\$ 158	1.6	1.6	\$ 221	\$ 32	14%
Full menu	\$ 366	\$ 158	3.1	3.1	\$ 366	\$ -	0%
					\$ -		
<b>Real Estate Evaluations (2 facilities)</b>							
Well Inspections	\$ 315		2 + lab test	2 + lab test	\$ 355	\$ 40	11%
Wells, second revisit	\$ 59		0.5	1.0	\$ 138	\$ 79	57%
<b>Vending Machines (4 Total Vendors)</b>							
1 - 10 machines (2 vendors)	\$ 31	\$ 27	0.3	1.0	\$ 138	\$ 107	78%
11 - 20 machines (1 vendor)	\$ 64	\$ 53	0.5	1.2	\$ 161	\$ 97	60%
21 - 30 machines	\$ 95	\$ 79	0.8	1.3	\$ 184	\$ 89	48%
31 - 40 machines	\$ 126	\$ 105	1.1	1.5	\$ 207	\$ 81	39%
41 - 50 machines (1 vendor)	\$ 157	\$ 131	1.3	1.7	\$ 230	\$ 73	32%
51 - 75 machines	\$ 190	\$ 158	1.6	1.8	\$ 253	\$ 63	25%
76 - 100 machines	\$ 252	\$ 210	2.1	2.1	\$ 295	\$ 43	15%
101 - 250 machines	\$ 441	\$ 367	3.7	3.7	\$ 515	\$ 74	14%
251 - 500 machines	\$ 693	\$ 578	5.9	5.9	\$ 810	\$ 117	14%
501 - 750 machines	\$ 946	\$ 788	8.0	8.0	\$ 1,106	\$ 160	14%
751 - 1000 machines	\$ 1,159	\$ 966	9.8	9.8	\$ 1,355	\$ 196	14%
<b>Plan Reviews (112 Total Facilities)</b>							
Restaurants 0-50 seats (48 facilities)	\$ 297		2.5	3.5	\$ 489	\$ 192	39%
Restaurants 51-150 seats (19 facilities)	\$ 415		3.5	4.0	\$ 552	\$ 137	25%
Restaurants 151+ seats (3 facilities)	\$ 534		4.5	4.5	\$ 621	\$ 87	14%

# Environmental Health Fees: Cost Formula with Staff Field Hours (Inspection Times)

3/25/2015

Fund 252 - Public Health Division

Program cost 2007- 2015:  
\$ 118 per hour

Current Program cost 2016:  
\$ 138 per hour

	FY15-15 Clackamas Fees	Fee Range in State Statute	Annual Staff Field Hrs used for 2006-2015 Fees	Actual Annual Staff Field Hrs	FY15-16 Clackamas Proposed Fees	Diff	% increase
Temporary Restaurant (28 facilities)	\$ 45		0.4	0.4	\$ 45	\$ -	0%
Schools	\$ 413		3.5	3.5	\$ 483	\$ 70	14%
Bed & Breakfast	\$ 297		2.5	2.5	\$ 297	\$ -	0%
Mobile Unit Class I	\$ 178		1.5	2.0	\$ 276	\$ 98	36%
Mobile Unit Class II	\$ 237		2.0	2.0	\$ 276	\$ 39	14%
Mobile Unit Class III (4 facilities)	\$ 271		2.3	2.5	\$ 345	\$ 74	21%
Mobile Unit Class IV (3 facilities)	\$ 295		2.5	3.0	\$ 414	\$ 119	29%
Commissary (1 facility)	\$ 297		2.5	2.5	\$ 345	\$ 48	14%
Warehouses	\$ 118		1.0	1.0	\$ 138	\$ 20	14%
Pool & Spa (1 facility)	\$ 649	\$ 300	5.5	6.5	\$ 897	\$ 248	28%
Pool & Spa - Minor alterations (2 facilities)	\$ 118		1.0	3.0	\$ 414	\$ 296	71%
Pool & Spa- Add'l Const. Inspection	\$ 118	\$ 100	1.0	1.0	\$ 138	\$ 20	14%
Tourist 1-10 units	\$ 177		1.5	2.0	\$ 276	\$ 99	36%
Tourist 11-25 units	\$ 177		1.5	2.0	\$ 276	\$ 99	36%
Tourist 26+	\$ 236		2.0	2.5	\$ 345	\$ 109	32%
RV 1-5 spaces	\$ 177		1.5	1.5	\$ 207	\$ 30	14%
RV 6-9 spaces	\$ 177		1.5	1.5	\$ 207	\$ 30	14%
RV 10+ spaces	\$ 236		2.0	2.0	\$ 276	\$ 40	14%
Organizational camps	\$ 354		3.0	3.0	\$ 414	\$ 60	14%
Picnic Park	\$ 236		2.0	2.0	\$ 276	\$ 40	14%
Day Care Centers (3 facilities)	\$ 142		1.2	1.5	\$ 166	\$ 24	14%

DEPARTMENT/DIVISION	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE	FEE AMOUNT 2014/2015	Proposed fee amount 2015/2016
<b>HEALTH, HOUSING &amp; HUMAN SERVICES</b>						
<b>Public Health Division</b>						
<b>Restaurants</b>	Code §1.01.090 ORS 624.490		x	x		
<b>0-15 seats</b>		\$ 368.00			\$ 441.00	\$ 500.00
<b>16-50 seats</b>		\$ 415.00			\$ 498.00	\$ 565.00
<b>51-150 seats</b>		\$ 473.00			\$ 567.00	\$ 635.00
<b>151+ seats</b>		\$ 525.00			\$ 630.00	\$ 775.00
<b>Limited</b>		\$ 210.00			\$ 252.00	\$ 297.00
<b>Temporary Restaurants</b>	ORS 624.490		x			
<b>Single Event</b>		\$ 37.00			\$ 118.00	\$ 140.00
<b>Intermittent</b>		\$ 53.00			\$ 118.00	\$ 140.00
<b>Seasonal</b>		\$ 53.00			\$ 118.00	\$ 140.00
<i>Late Fee</i>					\$ 25.00	\$ 25.00
<b>Benevolent</b>	ORS 624.106	\$ -	x		\$ -	\$ -
<b>Benevolent - 1 day event</b>		\$ -			\$ -	\$ -
<b>Benevolent - 2 day event</b>		\$ -			\$ -	\$ -
<b>Benevolent - 3-4 day event</b>		\$ -			\$ -	\$ -
<b>Benevolent - 5-30 day event</b>		\$ -			\$ -	\$ -
<b>Benevolent - 90 day event</b>		\$ -			\$ -	\$ -
<b>Mobile Units</b>	ORS 624.490		x			
<b>Class I</b>		\$ 132.00			\$ 157.00	\$ 297.00
<b>Class II</b>		\$ 132.00			\$ 254.00	\$ 297.00
<b>Class III</b>		\$ 132.00			\$ 271.00	\$ 345.00
<b>Class IV</b>		\$ 132.00			\$ 283.00	\$ 414.00
<b>Commissary</b>		\$ 263.00			\$ 315.00	\$ 368.00
<b>Combo Commissary</b>					\$ 59.00	\$ 69.00
<b>Warehouses</b>		\$ 105.00			\$ 118.00	\$ 138.00
<b>Pool/Spa</b>	ORS 448.035		x			
<b>Year round - primary</b>		\$ 100.00			\$ 354.00	\$ 483.00
<b>Year round - secondary</b>		\$ 60.00			\$ 236.00	\$ 345.00
<b>Seasonal - primary</b>		\$ 100.00			\$ 207.00	\$ 242.00
<b>Seasonal - secondary</b>		\$ 60.00			\$ 148.00	\$ 173.00
<b>Day Care</b>	Code §1.01.090			x		
* <b>5-15 children</b>					\$ 118.00	\$ 138.00
* <b>16-40 children</b>					\$ 177.00	\$ 207.00
<b>41-75 children</b>					\$ 236.00	\$ 240.00
<b>76+ children</b>					\$ 271.00	\$ 275.00
<b>Tourist Accomodations</b>	Code §1.01.090			x		



1-10 units					\$ 148.00	\$ 173.00
11-25 units					\$ 177.00	\$ 207.00
26+ units					\$ 266.00	\$ 311.00
<b>Organizational Camps</b>	Code §1.01.090			x		
No food					\$ 118.00	\$ 345.00
With food					\$ 295.00	\$ 552.00
<b>Picnic Park</b>						
Picnic Park					\$ 177.00	\$ 207.00
<b>Recreation Vehicle Parks</b>	Code §1.01.090			x		
1-5 spaces					\$ 260.00	\$ 304.00
6-9 spaces					\$ 271.00	\$ 317.00
10+ spaces					\$ 295.00	\$ 345.00
<b>Schools</b>	Code §1.01.090			x		
Full Kitchen					\$ 236.00	\$ 276.00
Satellite Kitchen					\$ 177.00	\$ 207.00
<b>Bed &amp; Breakfast</b>	ORS 624.490			x		
Breakfast only		\$ 158.00			\$ 189.00	\$ 221.00
Full menu		\$ 158.00			\$ 366.00	\$ 366.00
<b>Real Estate Evaluations</b>	Code §1.01.090			x		
Well Inspections					\$ 315.00	\$ 355.00
Wells, second revisit					\$ 59.00	\$ 138.00
<b>Vending Machines</b>	ORS 624.490			x		
1 - 10 machines		\$ 27.00			\$ 31.00	\$ 138.00
11 - 20 machines		\$ 53.00			\$ 64.00	\$ 161.00
21 - 30 machines		\$ 79.00			\$ 95.00	\$ 184.00
31 - 40 machines		\$ 105.00			\$ 126.00	\$ 207.00
41 - 50 machines		\$ 131.00			\$ 157.00	\$ 230.00
51 - 75 machines		\$ 158.00			\$ 190.00	\$ 253.00
76 - 100 machines		\$ 210.00			\$ 252.00	\$ 295.00
101 - 250 machines		\$ 367.00			\$ 441.00	\$ 515.00
251 - 500 machines		\$ 578.00			\$ 693.00	\$ 810.00
501 - 750 machines		\$ 788.00			\$ 946.00	\$ 1,106.00
751 - 1000 machines		\$ 966.00			\$ 1,159.00	\$ 1,355.00
<b>Plan Reviews</b>	Code §1.01.090			x		
Restaurants 0-50 seats					\$ 297.00	\$ 489.00
Restaurants 51-150 seats					\$ 415.00	\$ 552.00
Restaurants 151+ seats					\$ 534.00	\$ 621.00
Temporary Restaurant					\$ 45.00	\$ 45.00

<b>Schools</b>					\$ 413.00	\$ 483.00
<b>Bed &amp; Breakfast</b>					\$ 297.00	\$ 297.00
<b>Mobile Unit Class I</b>					\$ 178.00	\$ 276.00
<b>Mobile Unit Class II</b>					\$ 237.00	\$ 276.00
<b>Mobile Unit Class III</b>					\$ 271.00	\$ 345.00
<b>Mobile Unit Class IV</b>					\$ 295.00	\$ 414.00
<b>Commissary</b>					\$ 297.00	\$ 345.00
<b>Warehouses</b>					\$ 118.00	\$ 138.00
<b>Pool &amp; Spa</b>	ORS 448.035	\$ 300.00	x		\$ 649.00	\$ 897.00
<b>Pool &amp; Spa - Minor alterations</b>	Code §1.01.090			x	\$ 118.00	\$ 414.00
<b>Pool &amp; Spa- Add'l Const. Inspection</b>	ORS 448.035	\$ 100.00	x		\$ 118.00	\$ 138.00
<b>Tourist 1-10 units</b>	Code §1.01.090			x	\$ 177.00	\$ 276.00
<b>Tourist 11-25 units</b>					\$ 177.00	\$ 276.00
<b>Tourist 26+</b>					\$ 236.00	\$ 345.00
<b>RV 1-5 spaces</b>					\$ 177.00	\$ 207.00
<b>RV 6-9 spaces</b>					\$ 177.00	\$ 207.00
<b>RV 10+ spaces</b>					\$ 236.00	\$ 276.00
<b>Organizational camps</b>					\$ 354.00	\$ 414.00
<b>Picnic Park</b>					\$ 236.00	\$ 276.00
<b>Day Care Centers</b>					\$ 142.00	\$ 166.00

# Environmental Health Fees: Statewide County Fee Schedule Comparison

2:59 PM

Fund 252 - Public Health Division

	FY14-15 Clackamas	FY15-16 Clackamas Proposed Fees	Diff	% Increase	Washington	Multnomah	Marion	Statewide Average
<b>Restaurants</b>								
0-15 seats	\$ 441	\$ 500	\$ 59	12%	\$ 616	\$ 490	\$ 410	\$ 505
16-50 seats	\$ 498	\$ 565	\$ 67	12%	\$ 674	\$ 580	\$ 463	\$ 572
51-150 seats	\$ 567	\$ 635	\$ 68	11%	\$ 734	\$ 650	\$ 527	\$ 637
151+ seats	\$ 630	\$ 775	\$ 145	19%	\$ 849	\$ 775	\$ 586	\$ 737
Limited	\$ 252	\$ 297	\$ 45	15%	\$ 412	\$ 450	\$ 234	\$ 365
<b>Temporary Restaurants</b>								
Single Event	\$ 118	\$ 140	\$ 22	16%	\$ 178	\$ 110	\$ 118	\$ 135
Intermittent	\$ 118	\$ 140	\$ 22	16%	\$ 178	\$ 110	\$ 236	\$ 175
Seasonal	\$ 118	\$ 140	\$ 22	16%	\$ 178	\$ 110	\$ 236	\$ 175
late fee	\$ 25	\$ 25	\$ -	0%				
Benevolent - 1 day event		\$ -				\$ 25	\$ 25	\$ 25
Benevolent - 2 day event		\$ -				\$ 25	\$ 44	\$ 35
Benevolent - 3-4 day event		\$ -				\$ 25	\$ 61	\$ 43
Benevolent - 5-30 day event		\$ -				\$ 25	\$ 98	\$ 62
Benevolent - 90 day event		\$ -				\$ 25	\$ 196	\$ 111
<b>Mobile Units</b>								
Class I	\$ 157	\$ 297	\$ 140	47%	\$ 513	\$ 380	\$ 193	\$ 362
Class II	\$ 254	\$ 297	\$ 43	14%	\$ 513	\$ 380	\$ 193	\$ 362
Class III	\$ 271	\$ 345	\$ 74	21%	\$ 564	\$ 380	\$ 193	\$ 379
Class IV	\$ 283	\$ 414	\$ 131	32%	\$ 618	\$ 465	\$ 193	\$ 425
Commissary	\$ 315	\$ 368	\$ 53	14%	\$ 543	\$ 365	\$ 322	\$ 410
Combo Commissary	\$ 59	\$ 69	\$ 10	14%	\$ 490			\$ 490
Warehouses	\$ 118	\$ 138	\$ 20	14%	\$ 369	\$ 320	\$ 131	\$ 187
<b>Pool/Spa</b>								
Year round - primary	\$ 354	\$ 483	\$ 129	27%	\$ 483	\$ 590	\$ 338	\$ 470
Year round - secondary	\$ 236	\$ 345	\$ 109	32%	\$ 394	\$ 210	\$ 221	\$ 275

# Environmental Health Fees: Statewide County Fee Schedule Comparison

2:59 PM

Fund 252 - Public Health Division

	FY14-15 Clackamas	FY15-16 Clackamas Proposed Fees	Diff	% Increase
Seasonal - primary	\$ 207	\$ 242	\$ 35	14%
Seasonal - secondary	\$ 148	\$ 173	\$ 25	14%
<b>Day Care</b>				
5-15 children	\$ 118	\$ 138	\$ 20	14%
16-40 children	\$ 177	\$ 207	\$ 30	14%
41-75 children	\$ 236	\$ 240	\$ 4	2%
76+ children	\$ 271	\$ 275	\$ 4	1%
<b>Tourist Accomodations</b>				
1-10 units	\$ 148	\$ 173	\$ 25	14%
11-25 units	\$ 177	\$ 207	\$ 30	14%
26+ units	\$ 266	\$ 311	\$ 45	14%
<b>Organizational Camps</b>				
No food	\$ 118	\$ 345	\$ 227	66%
With food	\$ 295	\$ 552	\$ 257	47%
<b>Picnic Park</b>				
Picnic Park	\$ 177	\$ 207	\$ 30	14%
<b>Recreation Vehicle Parks</b>				
1-5 spaces	\$ 260	\$ 304	\$ 44	14%
6-9 spaces	\$ 271	\$ 317	\$ 46	15%
10+ spaces	\$ 295	\$ 345	\$ 50	14%
<b>Schools</b>				
Full Kitchen	\$ 236	\$ 276	\$ 40	14%
Satellite Kitchen	\$ 177	\$ 207	\$ 30	14%

Washington	Multnomah	Marion	Statewide Average
\$ 267	\$ 305	\$ 307	\$ 293
\$ 222	\$ 210	\$ 221	\$ 218
	\$ 200	\$ 160	\$ 180
	\$ 215	\$ 160	\$ 188
	\$ 225	\$ 160	\$ 193
	\$ 225	\$ 160	\$ 193
\$ 169	\$ 250	\$ 203	\$ 207
\$ 169	\$ 250	\$ 221	\$ 213
			\$ -
\$ 564		\$ 344	\$ 454
\$ 564		\$ 344	\$ 454
\$ 322		\$ 92	\$ 207
\$ 313		\$ 196	\$ 255
\$ 313		\$ 196	\$ 255
			\$ -
	\$ 235	\$ 246	\$ 241
	\$ 235	\$ 154	\$ 195

# Environmental Health Fees: Statewide County Fee Schedule Comparison

2:59 PM

Fund 252 - Public Health Division

	FY14-15 Clackamas	FY15-16 Clackamas Proposed Fees	Diff	% Increase
<b>Bed &amp; Breakfast</b>				
Breakfast only	\$ 189	\$ 221	\$ 32	14%
Full menu	\$ 366	\$ 366	\$ -	0%
<b>Real Estate Evaluations</b>				
Septic Inspection	\$ 178	\$ -	\$ (178)	0%
Well Inspections	\$ 315	\$ 355	\$ 40	11%
Well and Septic	\$ 433	\$ -	\$ (433)	0%
Wells, second revisit	\$ 59	\$ 138	\$ 79	57%
<b>Vending Machines</b>				
1 - 10 machines	\$ 31	\$ 138	\$ 107	78%
11 - 20 machines	\$ 64	\$ 161	\$ 97	60%
21 - 30 machines	\$ 95	\$ 184	\$ 89	48%
31 - 40 machines	\$ 126	\$ 207	\$ 81	39%
41 - 50 machines	\$ 157	\$ 230	\$ 73	32%
51 - 75 machines	\$ 190	\$ 253	\$ 63	25%
76 - 100 machines	\$ 252	\$ 295	\$ 43	15%
101 - 250 machines	\$ 441	\$ 515	\$ 74	14%
251 - 500 machines	\$ 693	\$ 810	\$ 117	14%
501 - 750 machines	\$ 946	\$ 1,106	\$ 160	14%
751 - 1000 machines	\$ 1,159	\$ 1,355	\$ 196	14%
<b>Plan Reviews</b>				
Restaurants 0-50 seats	\$ 297	\$ 489	\$ 192	39%
Restaurants 51-150 seats	\$ 415	\$ 552	\$ 137	25%
Restaurants 151+ seats	\$ 534	\$ 621	\$ 87	14%
Temporary Restaurant	\$ 45	\$ 45	\$ -	0%
Schools	\$ 413	\$ 483	\$ 70	14%
Bed & Breakfast	\$ 297	\$ 297	\$ -	0%
Mobile Unit Class I	\$ 178	\$ 276	\$ 98	36%

Washington	Multnomah	Marion	Statewide Average
\$ 328	\$ 135	\$ 175	\$ 213
\$ 328	\$ 350	\$ 175	\$ 284
			\$ -
			\$ -
			\$ -
			\$ -
\$ 369		\$ 32	\$ 201
\$ 478		\$ 63	\$ 271
\$ 590		\$ 96	\$ 343
\$ 703		\$ 130	\$ 417
\$ 817		\$ 161	\$ 489
\$ 931		\$ 193	\$ 562
\$ 1,045		\$ 258	\$ 652
\$ 1,159		\$ 450	\$ 805
\$ 1,274		\$ 710	\$ 992
\$ 1,388		\$ 967	\$ 1,178
\$ 1,388		\$ 1,187	\$ 1,288
\$ 585	\$ 630	\$ 492	\$ 569
\$ 754	\$ 630	\$ 492	\$ 625
\$ 754	\$ 630	\$ 492	\$ 625
\$ 50	\$ 70	\$ 60	\$ 60
		\$ 342	\$ 342
			\$ -
\$ 423	\$ 405	\$ 277	\$ 368

**Environmental Health Fees: Statewide County Fee Schedule Comparison**

2:59 PM

Fund 252 - Public Health Division

	FY14-15 Clackamas	FY15-16 Clackamas Proposed Fees	Diff	% Increase
Mobile Unit Class II	\$ 237	\$ 276	\$ 39	14%
Mobile Unit Class III	\$ 271	\$ 345	\$ 74	21%
Mobile Unit Class IV	\$ 295	\$ 414	\$ 119	29%
Commissary	\$ 297	\$ 345	\$ 48	14%
Warehouses	\$ 118	\$ 345	\$ 227	66%
Pool & Spa	\$ 649	\$ 897	\$ 248	28%
Pool & Spa - Minor alterations	\$ 118	\$ 414	\$ 296	71%
Pool & Spa- Add'l Const. Inspe	\$ 118	\$ 138	\$ 20	14%
Tourist 1-10 units	\$ 177	\$ 276	\$ 99	36%
Tourist 11-25 units	\$ 177	\$ 276	\$ 99	36%
Tourist 26+	\$ 236	\$ 345	\$ 109	32%
RV 1-5 spaces	\$ 177	\$ 207	\$ 30	14%
RV 6-9 spaces	\$ 177	\$ 207	\$ 30	14%
RV 10+ spaces	\$ 236	\$ 276	\$ 40	14%
Organizational camps	\$ 354	\$ 414	\$ 60	14%
Picnic Park	\$ 236	\$ 276	\$ 40	14%
Day Care Centers	\$ 142	\$ 166	\$ 24	14%

Washington	Multnomah	Marion	Statewide Average
\$ 423	\$ 405	\$ 277	\$ 368
\$ 499	\$ 405	\$ 277	\$ 394
\$ 509	\$ 405	\$ 277	\$ 397
\$ 585		\$ 368	\$ 477
\$ 423		\$ 228	\$ 326
\$ 1,254		\$ 492	\$ 873
\$ 451		\$ 492	\$ 472
\$ 901			\$ 451
\$ 440			\$ 440
\$ 440			\$ 440
\$ 440			\$ 440
			\$ -
			\$ -
			\$ -
\$ 440		\$ 246	\$ 343
			\$ -
	\$ 250	\$ 342	\$ 296

\*Risk based license fees