

#### Wednesday, March 20, 2024 7:30 AM – 9:00 AM

Virtual Meeting:

https://clackamascounty.zoom.us/j/82645929972?pwd=ZDgyOWRIOUI4RzYvRUVUZHpOMjRZQT09 Telephone option: 1 (408) 638-0968

#### Agenda

- 7:30 a.m. Welcome & Introductions
- 7:35 a.m. JPACT (JPACT Materials)
  - Presenting: Karen Buehrig, Planning Manager ClackCo

#### **TPACT Update**

- Presenting: Karen Buehrig, Planning Manager ClackCo Jaimie Lorenzini, Policy Analyst, Happy Valley
- 8:10 a.m. MPAC Update (<u>MPAC Materials</u>)
  - Reporting: MPAC Members

#### Attachments:

JPACT and MPAC Work Programs TPAC Staff Memo Page 02 Page 06

# 2024 JPACT Work Program As of 2/5/24 Items in italics are tentative

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	February 15, 2024 (in person)
<ul> <li>Resolution No. 24-5380 For the Purpose of Adding or Amending Eight Projects to the MTIP to Meet Federal Delivery Requirements (consent)</li> <li>JPACT DC Trip Update (JPACT Chair Update)</li> <li>Climate Pollution Reduction Grant: Preliminary Climate Action Plan (Eliot Rose, Metro; 30 min)</li> <li>Regional Freight Delay and Commodities Movement Study Update (Tim Collins, Metro; 30 min)</li> <li>Regional Transportation Priorities and Funding (Anneliese Koehler, Metro; 30 min)</li> </ul>	<ul> <li>2024-27 MTIP to Meet Federal Transportation Project Delivery Requirements (consent)</li> <li>Regional Flexible Fund &amp; Metropolitan Transportation Improvement Program (MTIP) Program Direction(s) (Grace Cho, Metro, Ted Leybold, Metro; 40 min)</li> <li>RTP Next Steps: Chapter 8 Implementation</li> </ul>
<ul> <li>March 21, 2024 (online)</li> <li>JPACT DC Trip Update (JPACT Chair Update)</li> <li>Regional Transportation Priorities and Funding (Anneliese Koehler, Metro; 30 min)</li> <li>Westside Multimodal Improvements Study (Kate Hawkins, Metro; 30 min)</li> <li>2027-30 MTIP Revenue Forecast (Comments from JPACT Chair)</li> </ul>	<ul> <li>April 18, 2024 (in person)</li> <li>Unified Planning Work Program (UPWP) (John Mermin, Metro; 20 min)</li> <li>Emergency Transportation Routes, Phase 2 (John Mermin, Metro; 30 min)</li> <li>Regional Flexible Fund – Program Outcomes Overview &amp; Retrospective (Grace Cho, Metro, Ted Leybold, Metro; 40 min)</li> <li>TriMet Safety and Security Presentation (Sam Desue (he/him, Tara O'Brien (she/her); 30 min)</li> <li>Regional Transportation Priorities and Funding (Catherine Ciarlo, Metro, Andy Shaw, Metro; 30 min)</li> </ul>
<u>May 16, 2024 (online)</u>	<u>[une 20, 2024 (in person)</u>
<ul> <li>Unified Planning Work Program (UPWP) (John Mermin, Metro; 20 min) (action)</li> <li>Regional Flexible Fund &amp; Metropolitan Transportation Improvement Program (MTIP) Program Direction(s) – Adoption (Grace Cho, Metro, Ted Leybold, Metro; 20 min) (action)</li> <li>Regional Transportation Priorities and Funding (Catherine Ciarlo, Metro, Andy Shaw, Metro; 30 min)</li> </ul>	<ul> <li>Annual Transit Budget Updates (Chair Update)</li> <li>HOLD for additional RFFA item if necessary</li> <li>82<sup>nd</sup> Avenue Update</li> </ul>
<u>July 18, 2024 (online)</u>	<u>August 15, 2024</u>

<ul> <li>Connecting First and Last Mile (Ally Holmqvist, Metro; 30 min)</li> <li>Regional TDM Strategy Kickoff (Noel Mickelberry, Metro, Grace Stainback; 30 min)</li> <li>TV Highway Implementation Strategy (Jess Zdeb, Metro; 30 min)</li> <li>Cascadia Corridor Ultra-High-Speed Rail (Ally Holmqvist, Metro; 30 min)</li> <li>Regional Transportation Priorities and Funding</li> </ul>	
<u>September 19, 2024</u>	October 17, 2024
<ul> <li>RTAC Toll Revenue/PTS &amp; Nexus Projects (Alex Oreschak, Metro, Ally Holmqvist, Metro; 30 min)</li> <li>Boone Bridge Update (Ally Holmqvist, Metro; 30 min)</li> <li>Regional Transportation Priorities and Funding</li> </ul>	Regional Transportation Priorities and Funding
<u>November 21, 2024</u>	<u>December 19, 2024</u>
<ul> <li>Regional Transportation Priorities and Funding</li> <li>Safe Streets for All Update (Lake McTighe (she/they), Metro; 30 min)</li> </ul>	• Connecting First and Last Mile (Ally Holmqvist, Metro; 30 min)

# 2024 MPAC Work Program

## As of 2/8/24

Items in italics are tentative

	February 28, 2024 (in-person)	
MPAC Nominations and Review of MPAC	Metro Technical Advisory Committee	
Charge (Chair Pam Treece, Malu Wilkinson,	(MTAC) Nominations for	
Metro; 10 min)	Member/Alternate Member Positions	
Carbon Pollution Reduction Grant (Eliot Rose	(consent)	
(he/him), Metro; 30 min)	Waste Prevention and Environmental	
Urban Growth Management Functional Plan	Services: Garbage and Recycling System	
Annual Compliance Report (Glen Hamburg	Facilities Plan Update (Estee Segal	
(he/him), Metro; 15 minutes)	(she/her), Metro; 30 min)	
Urban Growth Management Expert Panel	UGM: regional projection of population	
(Ted Reid (he/him), Metro, Josh Harwood,	and job growth (Ted Reid, he/him, Metro;	
Metro, Peter Hulseman, City of Portland,	ECO NW consultants; 45 min)	
Mark McMullen, State of Oregon, Jeff Renfro,		
Multnomah County; 80 min)		
<u>March 27, 2024 (</u> online only)	<b>April 24, 2024</b> (in-person)	
<ul> <li>Legislative Update (Jenna Jones (she/her), Matra)</li> </ul>	UGM: Regional Housing Needs Analysis     (Ted Reid (be (him)) Matrey (0 min)	
Metro)	(Ted Reid (he/him), Metro; 60 min)	
Housing Update (30 min)	<ul> <li>Site Readiness Toolkit (David Tetrick, be /bim_Matra: 20 min)</li> </ul>	
UGM: Preliminary UGB Capacity Estimates     needs (Tad Boid ha/him Matra: (Emin)	he/him, Metro; 30 min)	
needs (Ted Reid, he/him, Metro; 45min)		
May 22, 2024 (online only)	June 26, 2024 (in-person)	
<ul> <li>Presentation of city UGB expansion</li> </ul>	<ul> <li>Assessment of city employment land</li> </ul>	
proposals (Eryn Kehe, she/her, Ted Reid,	UGB expansion proposals (Eryn Kehe,	
he/him, Metro; city partners TBD; 45 min)	she/her, Ted Reid, he/him, Metro; city	
<ul> <li>2040 Planning &amp; Development Grants -</li> </ul>	partners TBD; 45 min)	
program refinements (Serah Breakstone,		
she/her, Metro; 30 min)		
July 24, 2024 (online only)	August 28, 2024- CANCELLED	
2024 Draft Urban Growth Boundary Report	COO recommendation UGM Decision released	
Eryn Kehe, she/her, Ted Reid, he/him,	and emailed to MPAC members	
Metro; 45 min)		
September 11, 2024 (virtual)		
UGM COO recommendation review and		
public comment feedback		
September 25, 2024 (in person)	<b>October 23, 2024</b> (online)	
UGB Expansion Recommendation to Metro		
Council (action)		

November 13, 2024 (in person)	December 11, 2024 (online)
	• Follow up on UGM process (Ted Reid,
	he/him, Metro; 45 min)

## Memorandum

To:C4 Metro SubcommitteeFrom:Team TPAC, Representing Clackamas County & Clackamas CitiesRe:March 1, 2024 TPAC HighlightsDate:March 13, 2024

## **Overview**

Following is a summary of the March TPAC Meeting. Meeting materials can be found here.

## **General Updates**

- Preliminary data suggests there were 13 traffic deaths across the region in February.
- TPAC approved an MTIP amendment to incorporate one new "bucket" project to improve certain signalized intersections in ODOT Region 1 to allow for coordinated signal timing.

## Westside Multimodal Improvement Study

#### **Background**

Since 2022, Metro and ODOT have been working with a steering committee of representatives from local agencies, businesses and communities to study travel on the west side of the Portland region. The study analyzed over 80 transportation projects, policies and programs that could help improve existing and future transportation deficiencies in the westside corridor. Among other scenarios, the study explored tolling on US 26 and OR 217 within the context other toll projects assumed in the 2023 Regional Transportation Plan (e.g., RMPP). High level findings on the toll suggest a substantial impact on travel times and mode shifts.

The steering committee recommendation included consensus to advance multimodal investments, such as transportation demand management and transit support programs and projects. There was also consensus to study *Strategic Capital Investments and Funding Strategy* by looking at tolling paired with complementary corridor investments.

## 2024-2025 Unified Planning Work Program (UPWP)

The UPWP is an annual document that guides transportation planning activities conducted each fiscal year. The UPWP does not make funding allocations or include construction, design, or preliminary engineering projects. It only includes planning projects that will receive federal dollars (and some locally funded projects of regional significance).

Approval of the 2024-2025 UPWP is required to receive federal transportation planning funds. TPAC is scheduled to make a recommendation to JPACT on April 5. JPACT is anticipated to review the UPWP at its April 18 meeting and take action on May 16.

## 2028-20230 Regional Flexible Fund Allocation (RFFA) Program Direction Discussion

#### **Background**

This fall, Metro will allocate regional flexible funds for 2028-2030. Regional flexible funds are federal transportation dollars comprised of the Surface Transportation Block Grant (STBG) and Congestion Mitigation & Air Quality (CMAQ) funds. In total, **flexible funds only account for about 5%** of all transportation funding in the region. In the 2025-2027 allocation, that amounted to approximately \$152M.

#### **Program Direction**

The allocation of RFFA funding this fall will be guided by **RFFA program direction**. The program direction articulates the region's intent for how regional funds should be targeted to achieve RTP priorities, sets objectives for the allocation process (e.g., technical evaluation criteria) and defines funding categories. Currently, the RFFA is allocated through a two-step process. Step 1 satisfied debt repayments and funds regional programs. Step 2 funds competitive capital grants to local governments. At this time, Metro staff estimates that there could be about **\$60M available in Step 2 funding**. For context, there was just under \$47.5M in Step 2 funding available last cycle.

#### Next Steps

In the near future, TPAC will make a recommendation on the 2028-2030 RFFA Program Direction, which will then be taken up for consideration by JPACT and the Metro Council.

#### **FOOD FOR THOUGHT**

**Should certain RTP outcomes be prioritized** over others when considering Step 2 project proposals? Current RTP priorities include Equity, Safety, Climate, Mobility, and Thriving Economy.

How do we remove **barriers for small organizations**? If the federal government prohibits the suballocation of dollars, then how do we talk about parity?

Thought should be given to the "**defederalization**" process, or rather, how projects are identified to exchange federal dollars for state dollars, thereby decreasing project cost. Is there any money on the table for defederalization?

#### New Federal Greenhouse Gas Performance Measure Requirements

On December 7, 2023, the Federal Highway Administration published a final rule that became effective on January 8, 2024. The rule establishes a new performance measure for on-road carbon dioxide (CO2) emissions on the National Highway System (NHS), aimed at reducing GHG emissions from transportation. Both State DOTs and metropolitan planning organizations (MPOs) are required to establish performance targets that show a decline in GHG emissions over time. MPOs – like Metro and SW RTC - that serve overlapping urbanized areas must work together to establish a joint 4-year target for the urbanized area in addition to setting an individual MPO target.

The Metro Council/JPACT and the Southwest Washington Regional Transportation Council (RTC) Board need to establish individual *and* joint GHG targets by August 8, 2024. In early April, TPAC will discuss the target setting approach.

## **Upcoming Agenda Highlights**

APRIL 5 – REGULAR MEETING	APRIL 10 – TPAC WORKSHOP
<ul> <li>2024-25 Unified Planning Work Program (UPWP) Recommendation to JPACT         <ul> <li>New Federal Greenhouse Gas Performance Measure Target Setting Approach             <ul> <li>2028-2030 RFFA Discussion on Initial Options for</li></ul></li></ul></li></ul>	<ul> <li>2028-2030 RFFA Step 1 Regionwide Programs and Planning Activities Overview</li> <li>TriMet and SMART – Budget Updates and Programming of Projects</li> <li>ODOT Update on Funding Allocations for 28- 30 (Leverage, ARTS, etc.)</li> </ul>
MAY 3 – REGULAR MEETING	JUNE 7 - REGULAR MEETING
<ul> <li>28-30 Regional Flexible Fund Program Direction - Recommendation to JPACT</li> <li>27-30 MTIP Program Direction - Recommendation to JPACT</li> <li>Kick-off to the Transportation Demand Management and Regional Travel Options Strategy Update</li> </ul>	<ul> <li>Federal Greenhouse Gas Target – Recommendation to JPACT</li> <li>Safe Streets for All Update</li> <li>Freight Study update</li> </ul>
<ul> <li>Draft Federal Greenhouse Gas Target</li> </ul>	

## For More Information, Contact Team TPAC

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