

June 23, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Grant Amendment #1 to Federal Subrecipient Agreement with Hoodland Senior Center for the provision of services to Clackamas County residents. Total Amendment Value is \$11,592. Funding source is the federal Older Americans Act. County General Funds are not involved.

Purpose/Outcomes	Approval of Amendment #1 to adjust budget of Subrecipient Agreement to meet increased demand and provide additional operational support.
Dollar Amount and Fiscal Impact	Adds a total of \$11,592 federal Older Americans Act funds for a new agreement total of \$94,320.
Funding Source	U.S. Administration for Community Living, Oregon Department of Human Services.
Duration	July 1, 2021 to June 30, 2022
Previous Board Action	A.1 072221; Item at County Issues: 6/21/22.
Strategic Plan Alignment	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy and secure communities by addressing needs of older adults in the community.
County Counsel	Review and approved by Andrew Naylor on 6/6/22
Procurement Review	Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> If no, provide brief explanation: Item is a Grant Amendment
Contact Person	Brenda Durbin, Director – Social Services Division – (503) 655-8641
Contract No.	H3S#10206; Subrecipient #22-003

BACKGROUND:

The Social Services Division of the Health, Housing and Human Services request approval of Amendment #1 to the Subrecipient Agreement with the Hoodland Senior Center to provide Older American Act (OAA) funded services for persons living in the Hoodland area. The services include congregate and home delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #1 to Subrecipient Agreement 22-003 provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals.

This agreement is effective July 1, 2021 and terminates on June 30, 2022. This amendment has been approved by County Council on June 6, 2022.

RECOMMENDATION:

Staff recommends the Board approve this Subrecipient Agreement Amendment, and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,


Rodney A. Cook, Director
Health, Housing and Human Services Department

Attachment:
H3S#10206, Amendment 1

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 22-003	Board Order Number:
Department/Division: H3S, Social Services Division	Amendment No. 1
Subrecipient: Hoodland Senior Center	Amendment Requested By: Brenda Durbin

Approved to Form:

 06/06/2022

County Counsel Dated

Changes: Scope of Service Agreement Budget
 Agreement Time () Other:

Justification for Amendment:

Amendment #1 to Subrecipient Agreement 22-003 ("Agreement") with Hoodland Senior Center provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals. This results in an increase to the contract budget of \$11,592.

This Amendment #1 is effective upon signature and continues through June 30, 2022.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND the following portion of Section 4, Grant Funds:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$82,728. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of \$36,223 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$2,400 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

TO READ:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$94,320**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

Hoodland Senior Center*Subrecipient Agreement 22-003 – Amendment # 1*

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a. **Grant Funds:** COUNTY's funding of **\$47,815** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$2,400 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

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AMEND:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

Hoodland Senior Center
 Fiscal Year 2021-22

Federal Award Numbers	CFDA Number	Service Category	OAA IIIA Funds	OAA IIIC Funds	OAA IIC2 Funds	OAA IIC3 Funds	OAA IIBD Funds	OAA IIBD Funds	Revered Match	NSIP Funds	Other State Funds	Ride Connection		OAA Trog Inc	NO. OF UNITS	TOTAL COST	REVENUE
												CFDA	CFDA				
18400735	93.044	(1)															
18400735	93.045	(2)															
		(3)															
		(4)															
		(5)															
		(6)															
		(7)															
		(8)															
		(9)															
		(10)															
		(11)															
		(12)															
		(13)															
		(14)															
		(15)															
			853						95						95	\$948	\$15.89
			1,060						118						67.0	\$1,178	\$15.82
			3,122						347						425	\$3,469	\$7.34
			250						28						5	\$278	\$50.00
			1,000						111						200	\$1,111	\$5.00
									0						30	\$477	\$15.90
			4,605						1,164						5,065	\$21,982	\$4.11
			3,021						763						5,065	\$9,069	\$1.64
									5,200						104	\$5,200	\$50.00
									0						274	\$5,077	\$8.75
									0						547	\$5,077	\$8.75
									0						1,475	\$38,790	N/A
									600						N/A	\$3,000	N/A
									50						50	\$1,250	\$25.00
			\$6,285	\$7,616	\$9,707	\$4,113	\$5,200	\$3,226	\$3,292	\$0	\$42,855	\$2,400	\$1,250	\$5,873		\$91,828	

CFDA Number 20.513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only
 Source of OAA Match - Staff time
 Contracted Amount \$82,728
 Federal Award Totals \$34,510

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TO READ:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

Hoodland Senior Center
 Fiscal Year 2021-22

Service Category	OAA#B Funds		OAA#C1 Funds		OAA#C2 Funds		OAA#C2 Funds		OAA#D Funds		Required Match	NSIP Funds	Other State Funds	Ride Connection		LHEAP Funds	OAA Program	NO. OF UMHS	TOTAL COST	BUDGETARY RATE
	1040000	93045	1040000	93045	1040000	93045	1040000	93045	1040000	93045				0140000	0140000					
Case Management	853	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)				
Insurance	1,068																			
Information & Assistance	3,122																			
Public Outreach	250																			
Transportation - OAA	1,000																			
OAA VBA Assessments					477															
OAA/NSIP Food Service			4,605	5,862	3,253		1,164	3,292									5,184	5,400	\$23,360	\$4.11
OAA Meal Prog. Mktg.			3,021	3,845	1,975		763										5,400	5,400	\$9,604	\$1.64
Senior Center Support				5,000	5,000		1,112										N/A	N/A	\$11,112	N/A
Evidence Based Health & Wellness Programs						5,200	0		0								104	104	\$7,208	\$50.00
Transp. - ride Con out of Dist.							0		0								547	547	\$9,077	\$8.75
STP - Van/Mtl or Taxi							0		38,852								1,475	1,475	\$38,790	N/A
Ride Con - Vehicle Maint							600		2,400								N/A	N/A	\$3,000	N/A
LHEAP Applications							50										50	50	\$1,250	\$25.00
TOTALS	50,285	57,626	\$14,707	\$10,705	\$5,200	\$4,338	\$3,292	\$0	\$42,855	\$2,400	\$1,250	\$6,195							\$104,853	

CTDA Number 20-513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only
 Source of OAA Match - Staff time
 Contracted Amount
 Federal Award Totals

\$39,510
 \$94,320

Hoodland Senior Center
Subrecipient Agreement 22-003 – Amendment # 1
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SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

SUBRECIPIENT
Hoodland Senior Center

CLACKAMAS COUNTY

By: Robert Boertien
Robert Boertien, Board Chair

Commissioner: Tootie Smith, Chair
Commissioner: Sonya Fischer
Commissioner: Paul Savas
Commissioner: Martha Schrader
Commissioner: Mark Shull

Dated: 06/02/2022

By: _____
Tootie Smith, Chair

Approved as to Content:

Dated: _____

By: Ella Vogel
Ella Vogel, Center Manager

Dated: 06/02/2022