

June 23, 2022

Board of County Commissioners Clackamas County

Members of the Board:

Approval of Grant Amendment #1 to Federal Subrecipient Agreement with Hoodland Senior Center for the provision of services to Clackamas County residents. Total Amendment Value is \$11,592. Funding source is the federal Older Americans Act. County General Funds are not involved.

Purpose/Outcomes	Approval of Amendment #1 to adjust budget of Subrecipient Agreement
	to meet increased demand and provide additional operational support.
Dollar Amount and Fiscal	Adds a total of \$11,592 federal Older Americans Act funds for a new
Impact	agreement total of \$94,320.
Funding Source	U.S. Administration for Community Living, Oregon Department of Human
	Services.
Duration	July 1, 2021 to June 30, 2022
Previous Board Action	A.1 072221; Item at County Issues: 6/21/22.
Strategic Plan Alignment	1. This funding aligns with the strategic priority to increase self-sufficiency
	for our clients.
	2. This funding aligns with the strategic priority to ensure safe, healthy
	and secure communities by addressing needs of older adults in the
	community.
County Counsel	Review and approved by Andrew Naylor on 6/6/22
Procurement Review	Was the item processed through Procurement? yes □ no ⊠
	If no, provide brief explanation: Item is a Grant Amendment
Contact Person	Brenda Durbin, Director – Social Services Division – (503) 655-8641
Contract No.	H3S#10206; Subrecipient #22-003

BACKGROUND:

The Social Services Division of the Health, Housing and Human Services request approval of Amendment #1 to the Subrecipient Agreement with the Hoodland Senior Center to provide Older American Act (OAA) funded services for persons living in the Hoodland area. The services include congregate and home delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #1 to Subrecipient Agreement 22-003 provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals.

Staff Report: H3S#10206-1

Page 2 of 2

This agreement is effective July 1, 2021 and terminates on June 30, 2022. This amendment has been approved by County Council on June 6, 2022.

RECOMMENDATION:

Staff recommends the Board approve this Subrecipient Agreement Amendment, and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook, Director Health, Housing and Human Services Department

Attachment: H3S#10206, Amendment 1

Subrecipient Amendment (FY 21-22) Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Nu	mber: 22-003	Board Order Number:
Department/Division: H3S, S	Social Services Division	Amendment No. 1
Subrecipient: Hoodland Sen	ior Center	Amendment Requested By: Brenda Durbin
Approved to Form:		
Ly/	06/06/2022	
County Counsel	Dated	
Changes: ☐ Scope of Ser ☐ Agreement T		☐ Agreement Budget () Other:

Justification for Amendment:

Amendment #1 to Subrecipient Agreement 22-003 ("Agreement") with Hoodland Senior Center provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals. This results in an increase to the contract budget of \$11,592.

This Amendment #1 is effective upon signature and continues through June 30, 2022.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "bold/italic" font for easy reference.

AMEND the following portion of Section 4, Grant Funds:

- **4. Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$82,728. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 Reporting Requirements and Exhibit 6 Budget and Units of Services.
- a. Grant Funds: COUNTY's funding of \$36,223 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$2,400 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

TO READ:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$94,320**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

Hoodland Senior Center

Subrecipient Agreement 22-003 – Amendment # 1 Page 2 of 5

a. **Grant Funds:** COUNTY's funding of **\$47,815** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$2,400 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

Hoodland Senior Center Subrecipient Agreement 22-003 – Amendment # 1 Page 3 of 5

AMEND:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

CFDA Number 20.5.13 & Federal Award Number applies to Ride Connection Vehicle Mainteance funds only Source of DAA Match - Staff time

Contracted Amount
Federal Award Totals

\$34,510

	CMAIIIB	DAA HCI	OWN IRCZ	CHILAND	CAA 100	Reckined	dISN		Ride Connection	nection	LIHILA9	AAO	NO.OF	TOTAL	- JSB/PRIVITE
	Funds	Funds	Funds	Funds	Funds	Match	Funds	Other State	्यह	5320Foods	Figues	Prog Inc	SUND	COST	MENTEASE
Federal Award Numbers	1674/ORT355	#CENOVAR	CHS1,9Crows1	GRES sats	163#CF#3FH		16AACKIROP	Funds	funds	OR-65-012	₹/A				
CFDA Number	93.044	93.045	93.045	93.045	93.043		93.053		N/A	20.513	N/N				
Service Category	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(51)	(14)	(15)
Case Management	853					95							53.7	8465	\$15.89
Solie Indiana	1,060					118							67.0	\$1,178	\$15.82
Information & Assistance	3,122					347							425	\$3,469	\$7.34
Public Outreach	250					28							51	\$278	\$50.00
Transportation : DAA	1,000					111							200	\$1,111	\$5.00
OAA HDM Assessments				477		0							30	\$477	\$15.90
OAA/INSP Fond Service		4,505	5,862	2,196		1,164	3,292					4,862	5,065	\$21,982	\$4.11
OAA Meal Prog. Mngr.		3,021	3,845	1,440		763							5,065	\$9,069	\$1.64
Evidence Based Health & Wellness Programs					5,200	0		0					104	\$5,200	\$50.00
TranspRide Cars Duit of Dist						0			4,803			274	547	\$5,077	\$8.75
STF - Van/Vol or Taxi						0			38,052			738	1,475	\$38,790	N/A
Ride Con - Vehicle Maint						600				2,400			N/A	\$3,000	N/A
LHIEAP Applicatoins						\$0					1,250		50	\$1,250	\$25.00
TOTALS	\$6,285	\$7,626	\$9,707	\$4,113	\$5,200	\$3,226	\$3,292	Şa	\$42,855	\$2,400	\$1,250	\$5,873		591,828	

Hoodland Senior Center Fiscal Year 2021-22

Hoodland Senior Center Subrecipient Agreement 22-003 - Amendment # 1 Page 4 of 5

TO READ:

EXHIBIT 6-B

DAA III	Serior Center Support Evidence Based Health & Weliness Programs Yang, Rade Cor Out of Dist. STF - View And Cor Out of Dist. Hide Con - Vehicle Maint LHEAP Applications	Servor Center Sug Evidence Based H Programs Fransp reate Cons STF - Van/Vol or 1 Ride Con - Vehicle	Servior Center Sufferior Center Sufferior Eased H Programs Transp Rade con of	Senior Center Suf Evidence Sased H Programs	Senior Center Sal Evidence Sased H Frograms	Sensor Center Sup	Company of Big 10gs, as	Don't keek had n	CAA/NSIP Food Service	OAA FE)M Assessment	Transportation - DAA	Public Outreach	Information ริ Assersion	Reassurance	Case Management	Service	CFDA	Sederal Av		
COCAMING COAMING <		oins	le Maint	1KB	out of Dist.	ealth & Wellness	port	Ange	51.MG	ពាទុកនិង	DAA		e raine to		×	e Category	Number	vard Numbers		
CACATIC CACA	56,285										1,000	250	3,122	1,060	853	(1)	93,044	SAL LHOWAST	Funds	
CACATICATE CACATION CACATICATE CACAT	57,626							3,021	4,605							(2)	93,045	MOG TROMAST	Funds	
CAJAIII	\$14,707						5,000	3,845	5,862							(3)	93 045	TRANSPER DATE	CAAIIC2 Funds	
Match MSIP Fundatch AMSIP Fundatch MSIP Fundatch Ride Cumertation UH EAP TOTAL OAA PROJECT MO. OH Program S0.400 S1.178 MO. OH Program MO. OH Program S1.178 <	\$10,705						5,000	1,975	3,253	477						(4)	93.045	CaRLS acts	CAA HICZ Funds	
NSIP NSIP Ride Cannettien IFEAD DAA NO. OF 101Al Finish 1971 118 1	\$5,200					5,200										(5)	93,043	H4CENOREDE	SAAHD Funds	
Ride Commettism UH EAP ODA NO. OH TOTAL TO	\$4,338	\$0	600	0	0	0	1,112	763	1,164	0	111	28	347	118	95	(6)			Required Match	
Ride Commettins IH FADE OAA MO. OF TOTAL 1317 - Augusta CASTE - Augusta COST LUNITS COST 1400 - Still - Augusta CASTE - Augusta LUNITS COST COST 140 - Still - Augusta LII (12) (13) (14) 140 - Still - Augusta LII (12) (13) (14) 140 - Still - Augusta LII (12) (13) (14) 140 - Still - Augusta Still - Augusta Still - Augusta Still - Augusta 140 - Still - Augusta Still - Augusta Still - Augusta Still - Augusta 141 - Augusta Still - Augusta Still - Augusta Still - Augusta 141 - Augusta Still - Augusta Still - Augusta Still - Augusta 141 - Augusta Still - Augusta Still - Augusta Still - Augusta 141 - Augusta Still - Augusta Still - Augusta Still - Augusta 142 - Augusta Still - Augusta Still - Augusta Still - Augusta 144 - Augusta Still - Augusta Still - Augusta	\$3,292								3,292							[7]	93.059	16AAORRS18	NSIP Funds	
Ride Commettins ISTE Commettins ISTE Commettins ISTE Commettins ISTE Commettins ISTE Commettins OAA MO. OF TOTAL FOR STEE Commettins COST CO	\$0					0										(8)		Funds	Other State	
HEAD OAA NO. OF 107AL	542,855			38,052	4,803											(9)	N/A	Funds	П	
OAA NO. OF TOTAL Progloz UNITS COST (12) (13) [14] (12) (13) \$948 67.0 \$1,178 \$948 425 \$3,469 \$5,469 5 \$278 \$1111 200 \$1,111 \$477 5,184 5,400 \$23,360 5477 \$477 \$11,112 N/A \$11,212 \$104 274 547 \$5,007 738 1,475 \$38,790 \$6,195 \$104,853 \$104,853	.52,400		2,400													(10)	20.513	OR-65-812	Sate Funds	
NO. OF TOTAL UNITS COST (OST COST COST COST COST COST COST COST C	\$1,250	1,250														(11)	14//4	N/A	EJ+RAP Functs	
(141) (141) (141) (143) (144)	\$6,195			738	274				5,184							(12)			Progino	
		50	N/A	1,475	547	104	N/A	5,400	5,400	30	200	5	425	67.0	53.7	(13)			DNRS	
(15) (15) (15) (15) (15) (15) (15) (15)	\$104,853	\$1,250	\$3,000	\$38,790	\$5,077	\$5,200	\$11,112	\$9,604	\$23,360	\$477	\$1,111	5278	\$3,469	\$1,178	\$948	(14)			COST	
		\$25.00	N/A	N/A	\$8.75	\$50,00	N/N	\$1.64	\$4.11	\$15.90	\$5.00	550.00	57.34	515.82	515.89	(15)			FRIMBURS -	•

Hoodland Senior Center Ekcal Year 2021-22

Hoodland Senior Center Subrecipient Agreement 22-003 – Amendment # 1 Page 5 of 5

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

Hoodland Senior Center	CLACKAMAS COUNTY
By: Robert Boertien, Board Chair	Commissioner: Tootie Smith, Chair Commissioner: Sonya Fischer Commissioner: Paul Savas Commissioner: Martha Schrader Commissioner: Mark Shull
Dated: 06/02/2022	Ву:
Approved as to Content:	Tootie Smith, Chair
By: Cla Manager Ella Vogel, Center Manager Dated: 06/02/2022	Dated: