



June 9, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Memorandum of Agreement between Clackamas County and the Gladstone School District for emergency/disaster related use of Gladstone High School.

Disaster Management
2200 Kaen Road
Oregon City, OR 97045

T 503-655-8378

clackamas.us

Purpose/Outcomes	This Memorandum of Agreement (MOA) allows Clackamas County to use Gladstone High School post-emergency/disaster purposes such as points of distribution, community sheltering and other emergency response and coordination efforts.
Dollar Amount and Fiscal Impact	The MOA has no monetary value. The County agrees to pay for expenses to ensure facilities are returned to their pre-use condition, as well as any facility-related expenses incurred during the time the County is making use of the facility. The County is only responsible for expenses that are additional expenses incurred by the school district.
Funding Source	None
Duration	Until terminated by either party.
Previous Board Action	The Board has approved similar agreements with other school districts and local municipalities. Disaster Management and Public Health are working to update agreements with all county school districts.
Strategic Plan Alignment	<ol style="list-style-type: none">1. Coordination and Integration of Planning and Preparedness2. Ensure Safe, Healthy and Secure Communities
Counsel Review	Approved by Counsel
Contact Person	Daniel Nibouar, Interim Director, 503-650-3381
Contract No.	None

BACKGROUND:

This agreement allows the County to use Gladstone High School as a point of dispensing site for pharmaceuticals and commodities needed by county residents after a major emergency or disaster. Public Health and Disaster Management collaborated to develop this agreement for use of Gladstone High School owned by the Gladstone School District to administer COVID-19 vaccinations through indoor community clinics.

RECOMMENDATION:

Staff respectfully recommends Board approval of the Memorandum of Understanding between Clackamas County and Gladstone School District.

Respectfully submitted,

Daniel Nibouar
Interim Director

FACILITIES USE AGREEMENT

between the

Gladstone School District
and

Clackamas County

This Facilities Use Agreement (this “Agreement”) is entered into this 27 day of May 2021, by and between the Gladstone School District hereinafter referred to as Partner, and Clackamas County, hereinafter referred to as County.

WHEREAS, Clackamas County is the Local Public Health Authority under ORS Chapter 431 for all cities and unincorporated areas within its borders; and

WHEREAS, the County is authorized by ORS Chapter 401 to establish procedures to prepare for and carry out any activity to prevent, minimize, respond to or recover from an emergency; and

WHEREAS, the County and Partner desire to establish a relationship of cooperation in the event of a natural or human-caused public health or other emergency in Clackamas County where mass care, vaccination, medication, commodity (e.g., food, water) distribution centers and/or other activities become necessary for emergency activities; and

WHEREAS, the Partner is the owner of certain real property described as Gladstone High school (the “Property”) that can accommodate mass care, vaccination, medication, commodity distribution, and other activities that, in the event of a public health and/or other related regional emergency, would assist the County in performing its functions described above; and

WHEREAS, the County and Partner desire to establish an agreement for use of Partner’s Property in advance of potential public health or natural disasters;

NOW, THEREFORE, in consideration of the mutual obligations as described in this Agreement, the parties understand that:

A. Use of Property: Partner hereby grants County the right to use the Property for the following purposes, together with any use reasonably related to the same:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Point of distribution (vaccines, medication, commodities (e.g. food, water)) | <input type="checkbox"/> Landing zones |
| <input type="checkbox"/> Sheltering for community members | <input type="checkbox"/> Community reception / reunification / assistance centers |
| <input type="checkbox"/> Sheltering for small animals | <input type="checkbox"/> Children disaster services |
| <input type="checkbox"/> Sheltering for large animals | <input type="checkbox"/> Community meetings |
| <input type="checkbox"/> Long-term housing trailers | <input type="checkbox"/> General emergency response/coordination |

B. Term: this Agreement shall be effective upon execution and shall terminate (1) upon mutual written consent of the parties; (2) for convenience following thirty (30) days’ written notice to the other party, or (3) upon breach of the terms of this Agreement.

C. Compensation: County shall compensate Partner as follows [CHECK ONE]:

- Partner agrees not to charge any fee for County's use of the Property.
- County will pay Partner the sum of \$ [INSERT COMPENSATION SCHEDULE].

D. Dates of Use: Upon notice by County of the occurrence of an emergency or other event necessitating County's requested use of the Property, Partner shall vacate the Property, or portions thereof, at a date and time mutually agreed upon by the parties.

E. Partner's Responsibilities: Partner's responsibilities for County's use of the Property are as follows:

- a) Partner makes no warranty or representation about the Property. County accepts the Property "AS IS." The parties will jointly conduct a pre-occupancy survey of the Property before County takes possession, and agree to record any existing damage or conditions.
- b) Partner shall make personnel available, at County's expense, to address facility-related issues that may occur during the time the County is making use of the Property.
- c) Partner shall identify and maintain a current contact list, attached hereto as Attachment A and incorporated by this reference herein, for the following applicable Property-related contacts:
 - 1. Security systems;
 - 2. Electrical systems;
 - 3. Refrigeration systems;
 - 4. Heating and cooling; and
 - 5. Facilities Management.
- d) Unless otherwise agreed to by the parties in writing, Partner shall be responsible for all utility services, and associated fees and charges, to the Property.

F. County's Responsibilities: County's responsibilities for use of the Property are as follows:

- a) County agrees to leave the Property in its original, clean condition. County will remove all equipment and personal property brought onto the Property. County will use reasonable care to prevent damage to the Property. County shall be responsible for any cleaning, repair, or remediation costs arising from or related to County's use of the Property.
- b) The County will not make any changes or modifications to the facilities without Partner's prior written approval.
- c) The County will notify Partner as soon as practicable when the Property has been cleared and is available for re-occupancy by the Partner.

- G. Indemnification: Subject to the limitations of the Oregon Tort Claims Act (ORS 30.260 – 30.300) and the Oregon Constitution, Article XI, Section 10, County agrees to defend, indemnify and hold the Partner harmless from any loss, damage, injury, claim, or demand caused by the negligent or willful acts of the County or its officers, elected officials, employees, agents, or anyone over which the County has a right to control.
- H. Insurance. The parties agree to maintain levels of insurance, or self-insurance, sufficient to satisfy their obligations under this Agreement and all requirements under applicable law.
- I. Oregon Law and Forum. This Agreement, and all rights, obligations, and disputes arising out of it will be governed by and construed in accordance with the laws of the State of Oregon. Any claim between County and Partner that arises from or relates to this Agreement shall be brought and conducted solely and exclusively within the Circuit Court of Clackamas County for the State of Oregon; provided, however, if a claim must be brought in a federal forum, then it shall be brought and conducted solely and exclusively within the United States District Court for the District of Oregon.
- J. Compliance with Applicable Law. Both Parties shall comply with all applicable local, state and federal ordinances, statutes, laws and regulations. All provisions of law required to be a part of this Agreement, whether listed or otherwise, are hereby integrated and adopted herein. Failure to comply with such obligations is a material breach of this Agreement.
- K. Debt Limitation. This Agreement is expressly subject to the limitations of the Oregon Constitution and Oregon Tort Claims Act, and is contingent upon appropriation of funds. Any provisions herein that conflict with the above referenced laws are deemed inoperative to that extent.
- L. Integration, Amendment and Waiver. Except as otherwise set forth herein, this Agreement constitutes the entire agreement between the parties. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Agreement. No waiver, consent, modification or change of terms of this Agreement shall bind either party unless in writing and signed by both parties and all necessary approvals have been obtained. The failure of either party to enforce any provision of this Agreement shall not constitute a waiver by such party of that or any other provision.
- M. Independent Contractor. Each of the parties hereto shall be deemed an independent contractor for purposes of this Agreement. No representative, agent, employee or contractor of one party shall be deemed to be a representative, agent, employee or contractor of the other Party for any purpose, except to the extent specifically provided herein. Nothing herein is intended, nor shall it be construed, to create between the parties any relationship of principal and agent, partnership, joint venture or any similar relationship, and each party hereby specifically disclaims any such relationship.

- N. No Third-Party Beneficiary. Partner and County are the only parties to this Agreement and are the only parties entitled to enforce its terms. Nothing in this Agreement gives, is intended to give, or shall be construed to give or provide any benefit or right, whether directly, indirectly or otherwise, to third persons unless such third persons are individually identified by name herein and expressly described as intended beneficiaries of the terms of this Agreement.
- O. Counterparts. This Agreement may be executed in several counterparts (electronic or otherwise), each of which shall be an original, all of which shall constitute the same instrument.
- P. Necessary Acts. Each Party shall execute and deliver to the others all such further instruments and documents as may be reasonably necessary to carry out this Agreement.
- Q. Successors in Interest. The provisions of this Agreement shall be binding upon and shall inure to the benefit of the parties hereto, and their respective authorized successors and assigns.
- R. Contact Information

Unless specified otherwise, for purposes of this Agreement the following persons will serve as the official points of contact for each party:

Clackamas County Disaster Management
Nancy Bush
Director
2200 Kaen Road
Oregon City, OR 97045
(503) 655-8665
nbush@clackamas.us

Gladstone School District
Rachel Hopper
Director of Finance
17789 Webster Road
Gladstone, OR 97027
503-655-2777 x594
hopperr@gladstone.k12.or.us

S. Third Parties.

County may use one or more third parties to assist in performing the mass care, vaccination, medication, commodity distribution, and other public health or related regional emergency activities described above. Partner hereby acknowledges and agrees that County may permit such third parties to use the Property, subject to the terms and conditions permitted under this Agreement.

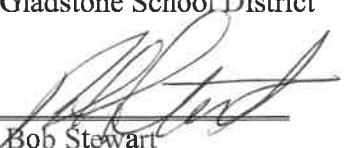
(Signature Page Follows)

SIGNATURE PAGE TO MEMORANDUM OF AGREEMENT BETWEEN CLACKAMAS COUNTY AND Gladstone School District FOR USE OF Gladstone High School FACILITY

CLACKAMAS COUNTY
BOARD OF COUNTY COMMISSIONERS

Gladstone School District

Chair



By: Bob Stewart
Title: Superintendent

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

County Counsel

ATTACHMENTS

Gladstone High School

Facility Physical Address:

The following are primary decision maker contacts for the above listed facility in order of first responsibility as of June 21, 2021:

Call down order	Name	Title/Role	Office Phone	Cell Phone	Email
1	Kevin Taylor	Principal	503.655.2544	503.931.2978	taylork@gladstone.k12.or.us
2					
3					
4					
5					
6					

Contacts for key facility systems are:

System	Name	Title/Role	Office Phone	Cell Phone	Email
Security	Ryan Johnson	Facility Director	503.655.2777	503.572.1432	Johnsonr@gladstone.k12.or.us
Electrical					
Refrigeration					
Heating and cooling					
Facilities Management					



Cheryl Bledsoe, Director
Department of Communications

Communications and Emergency Operations Center
2200 Kaen Road, Oregon City, OR 97045

STAFF REPORT

June 3, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

House Bill 5042: County Communication Infrastructure Grant Program

Purpose/Outcomes	Sign contract with ODF for acquisition of remote dispatching kits
Fiscal Impact	Will receive up to \$298K in reimbursement from ODF
Contact Person	Cheryl Bledsoe, C-COM Director (971) 284-3091

BACKGROUND:

On April 13th, C-COM received a notice from County Disaster Management regarding a very short notice communication grant opportunity through the Oregon Department of Forestry (ODF), relating to House Bill 5042 which appropriated money for the biennium ending June 30, 2021 in the amount of \$1,500,000.

Due to the abbreviated funding cycle, one-page grant applications were due on April 23rd and were submitted by Clackamas County Disaster Management to ODF. Two applications were submitted by C-COM for remote dispatching kits (value \$74,500 each for \$149K total) and by C800 Radio Group for VHF radio equipment (value \$186,250).

Both CCOM and C800 were notified of selection on 5/5/21 and received a copy of the CCOM contract from ODF on 5/25/21. ODF decided to provide CCOM with \$298K towards the procurement of four (4) remote dispatching kits to support future evacuations.

The procurement window is very tight as all equipment must be received by June 30, 2021. CCOM has open contracts with existing vendors which should aid in meeting these procurement timelines.

CCOM will participate in the supplemental budget process in June with Finance to be prepared to expend and request reimbursement for use of these funds within the grant timelines.

RECOMMENDATION:

CCOM requests county signature on the ODF grant forms for acceptance of these grants.

Sincerely,

Cheryl Bledsoe,
C-COM Director

GRANT AGREEMENT
BETWEEN
OREGON DEPT. OF FORESTRY
AND
Clackamas County

THIS GRANT AGREEMENT ("Agreement") is made and entered into as of the last date of signature indicated below (the "Effective Date"), by and between the Oregon Department of Forestry ("ODF"), a department of the State of Oregon Government, and Clackamas County ("Grantee"), a political subdivision of the State of Oregon (collectively, the "Parties" and individually "Party").

RECITALS

- A. This Agreement is authorized by ORS 477.406 and ORS 279A.050. ODF will provide grant funds to Grantee under this agreement to implement projects that contribute to communication capability and infrastructure beginning with the signing of this Agreement and completing work by June 30, 2021. Pre-award costs will be allowed back to September 7, 2020 ("Agreement Period")
- B. ODF has been designated by Oregon State Legislature as the oversight state agency that would direct the state allocated funding to Grantee.

NOW THEREFORE, the Parties agree as follows:

TERMS

1. **Grant Award.** Grantee agrees to implement communications infrastructure projects described in the Statement of Work and Budget, attached as Exhibit A, and as specified in this Agreement. In return ODF agrees to provide the payment for actual costs of expenditures identified in this agreement according to the Budget, as specified in Exhibit A.

The Grantee agrees that funds provided by ODF will be used only for the work identified in this Agreement.

2. **Statement of Work and Budget.** Grantee agrees to accomplish the work described in Exhibit A attached hereto and by this reference made a part thereof.
3. **Term.** The term of this Agreement shall commence with the signing of this agreement by all Parties and expire on June 30, 2021. Project costs detailed in the approved scope of work and budget, incurred after the pre-award date (September 7, 2020) may be reimbursable. Grantee cannot request reimbursement for any expenses incurred after

June 30, 2021.

4. **Records Maintenance and Access.**

- a. Grantee will retain and keep accessible all books, documents, papers, and records that are directly related to this Agreement, the grant moneys or the project for a minimum of six (6) years, or such longer period as may be required by other provisions of this Agreement or applicable law, following termination or expiration of this Agreement. If there are unresolved audit questions or litigation at the end of the six-year period, Grantee will retain the records until the questions or litigation is resolved.
 - b. Grantee will document the expenditure of all grant moneys disbursed by ODF under this Agreement. Grantee will create and maintain all expenditure records in accordance with generally accepted accounting principles and in sufficient detail to permit ODF to verify how the grant moneys were expended, including without limitation accounting for all other funds expended, as well as in-kind services and donated materials.
 - c. The Secretary of State's Office of the State of Oregon and their duly authorized representatives will have access to the books, documents, papers and records of Grantee that are directly related to this Agreement, the grant moneys provided hereunder, or the project for the purpose of making audits and examinations.
5. **Payment.** This grant is to reimburse Grantee for actual expenditures incurred pursuant to this Agreement through the end of the Agreement Term. Grantee agrees that invoices submitted for billing purposes must contain the information exhibited in the Sample Invoice contained in Exhibit B. Invoicing periods should be monthly or longer.
6. **Reporting.** Grantee shall provide ODF with one final report showing funds expended and work completed. This final report shall include percent complete for each task in the Statement of Work (Exhibit A), describe work completed by the Grantee for each task in the Statement of Work (Exhibit A), and summarize the final outcomes of the completed project. The final report will be due within 45 days following the date of expiration.
7. **Award Closeout.** Grantee will submit to ODF all financial performance documentation, the final report, all deliverables specified in the Statement of Work, and any final reimbursement requests required by the terms of the agreement within 45 days following the date of expiration or termination of this grant.
8. **Public Domain Information.** The project funded by this grant will produce a program model that other entities wanting to promote similar projects may use. Grantee acknowledges that all program model information developed from Agreement funds will become public information subject to the requirements of ORS 192.410 to 192.505.
9. **Modification Provisions.** The terms of this Agreement may be modified by mutual agreement of the Parties. Any modification shall be in writing, shall refer specifically to this Agreement, and shall be executed by the Parties.

10. **Termination of Agreement.** This Agreement may be terminated:
- (a) At any time by mutual written consent of all Parties.
 - (b) Upon written notice by ODF to Grantee for failure to perform any provision of this Agreement.
 - (c) Upon 30 days written notice by the ODF to Grantee for any other reason specified in writing. or
 - (d) At any time, upon written notice by the ODF, if ODF lacks sufficient funding, appropriations, limitations, allotments, or other expenditure authority to allow ODF, in the exercise of its reasonable administrative discretion, to disburse the grant funds.
11. **Compliance with Laws.** Grantee agrees to comply with all local, state, and federal laws in the execution of this project.
12. **Defense and Indemnification.** Subject to the Oregon Constitution and the limits of the Oregon Tort Claims Act, each Party agrees to hold harmless, defend, and indemnify the other Party, its officers, employees and agents against any and all claims, demands, actions or suits (including all attorneys' fees and costs) arising from this Agreement where the claim, suit, action, loss, damage, injury or liability is attributable to the acts or omissions of the indemnifying Party, its officers, employees or agents.
- Nothing in this section shall require a Party to indemnify the other Party from liability arising from the sole negligence of the other Party, its officers, employees, or agents.
13. **Governing Law and Forum.** The Parties expressly agree that this Agreement shall be governed and interpreted in accordance with the laws of the State of Oregon, without giving effect to the conflict of law provisions thereof. Any claim, action, suit or proceeding (collectively "Claim") between Agency or any other agency or department of the State of Oregon, or both, and Grantee that arises from or relates to this Agreement shall be brought and conducted solely and exclusively within the Circuit Court of Marion County for the State of Oregon; provided, however, if a Claim must be brought in a federal forum, then it shall be brought and conducted solely and exclusively within the United States District Court for the District of Oregon. In no event shall this Section be construed as a waiver by the State of Oregon of any form of defense or immunity, whether sovereign immunity, governmental immunity, immunity based on the eleventh amendment to the Constitution of the United States or otherwise, to or from any Claim or from the jurisdiction of any court.
14. **Assignment.** This Agreement is non-assignable and non-transferrable.
15. **Contracting.** Grantee, at its discretion, may contract portions of its work under this Agreement without the prior written approval of ODF. Grantee shall require contractor to agree, as to the portion contracted, to fulfill the obligations of Grantee as specified in this Agreement. Grantee shall remain obligated for full performance hereunder, and ODF shall incur no obligation other than its obligations to Grantee hereunder. Grantee agrees

that if contractors are employed in the performance of this Agreement, Grantee will follow all required public contracting policies and procedures established by Grantee.

16. **Severability.** If any provision of this Agreement is found to be unconstitutional, illegal or un-enforceable, this Agreement nevertheless shall remain in full force and effect and the offending provision shall be stricken. The Court or other authorized body finding such provision unconstitutional, illegal, or unenforceable shall construe this Agreement without such provision to give effect to the intentions of the Parties to the maximum extent possible.
17. **Integration.** This Agreement contains the entire agreement between ODF and Grantee and supersedes any, or all, prior written or oral discussions or agreements.
18. **Waiver.** ODF and Grantee shall not be deemed to have waived any breach of this Agreement by the other Party except by an express waiver in writing. An express written waiver as to one breach shall not be deemed a waiver of any other breach not expressly identified, even though the other breach be of the same nature as that waived.
19. **Insurance.**

- a) Grantee shall carry the insurance types and amounts described below and will continue this coverage through Project completion. In addition, Grantee shall require that all contractors or consultants carry the minimum insurance types and amounts described below.

Insurance Type	Minimum Amount
General liability	\$1,000,000 per occurrence, \$2,000,000 annual aggregate
Auto liability	\$1,000,000 combined single limit

- b) If requested by ODF, Grantee shall provide Certificate(s) of Insurance for all required insurance. As proof of insurance ODF has the right to request copies of insurance policies and endorsements relating to the insurance requirements in this Agreement.
- c) Grantee or the insurer must provide at least 30 days' written notice to ODF before cancellation of, material change to, potential exhaustion of aggregate limits of, or non-renewal of the required insurance coverage(s).
20. **Notice.** Any notice under this Agreement shall be in writing and shall be effective when actually delivered or when deposited in the mail, addressed to the Parties as follows:

ODF: Jeff Burns
Interim Partnership & Planning Director
Oregon Dept. of Forestry
2600 State Street
Salem, OR 97310
(503) 945-7346
Jeff.d.burns@oregon.gov


Grantee: Nancy Bush, Director
Clackamas County
11300 SE Fuller Road
Milwaukee, OR 97222
503-655-8665
nbush@clackamas.us

21. **Exhibits Attached.** The following exhibits are attached and incorporated by reference as part of this Agreement:


Exhibit A Statement of Work and Budget
Exhibit B Sample Invoice

22. **Signatures.** Each party, by the signature below of its authorized representative, hereby acknowledges that it has read this Agreement, understands it, and agrees to be bound by its terms and conditions. Each person signing this Agreement represents and warrants having the authority to execute this Agreement.

Oregon Dept. of Forestry

By: 
Print: Jeff Burns
Title: Asst Director
Date: 6-3-21

Clackamas County

By: 
Print: Gary Schmidt
Title: County Administrator
Date: June 23, 2021

Reviewed by the Oregon Department of Justice (approval via Email in lieu of signature)

Matt B. DeVore

Date

Exhibit A

Statement of Work and Budget

ODF – Clackamas - Agreement

1.0 Overall Project Administration

Clackamas County will establish and maintain records, files, and any other materials necessary to track project implementation and expenditure of project funds. Clackamas County will participate in project management conference calls, meetings, etc. as scheduled by ODF. Clackamas County will provide information requested in a timely manner for completion of regular reporting.

2.0 Project Overview

The goal of this project is to replace and upgrade public safety emergency communications systems damaged or compromised by the 2020 Labor Day fires. In reviewing communications issues after the 2020 Riverside wildfire, it was determined that development of a dedicated 150MHz VHF fire radio channel in southeast Clackamas County would significantly benefit fire communications. The primary areas of coverage would be: 1) Southeast Clackamas County (Hwy 26/Hwy 224/Hwy 46/Hwy 57); 2) Southwest Hood River County; 3) Northeast Marion County. Construction of a five-site simulcast VHF channel in this area will provide a dedicated resource for fire communications.

3.0 Tasks, Deliverables and Time Line

The work to be performed under this Agreement will begin on the effective date of the Agreement, allowing for pre-award costs back to September 7, 2020 and end by **June 30, 2021**. Specific tasks to be completed by Clackamas County under this agreement are listed below with associated deliverables and timeline.

- A. **Task #1:** Development the design and coverage maps of the communication system (radio channel), bill of materials, and project schedule.

Task #1 Timeframe: September 7, 2020 – June 30, 2021

Detailed description of Task #1: Develop plan and coverage maps of simulcast VHS channel at five sites: 1) Crutcher Bench -Lolo Pass Road and Hwy 26, 2) Timberline-Mt. Hood, 3) Oak Grove Butte – Hwy 224; 4) Goat Mountain -Off Williams Lake Road; and 5) Sawtell Fire Station – 36715 S. Sawtell Road., Molalla.

Task #2: Procurement of communications equipment

Task #2 Timeframe: September 7, 2020 – June 30, 2021

Detailed description of Task #1: Purchase five simulcast VHF radios; purchase simulcast equipment to support the simulcast cells: routers, switches, comparators, antenna, coaxial cable, lightning arrestors, TX combiners and RX multicouplers.

Task #3: Install equipment at existing radio sites.

Task #3 Timeframe: September 7, 2020 – June 30, 2021

Detailed description of Task #3: Retain a contractor to install the radio equipment at radio sites on communication towers (Crutcher, Timberline, Goat and Sawtell and Oak Butte).

Task #4: Testing of new system.

Task #4 Timeframe: September 7, 2020 – June 30, 2021

Detailed description of Task #4: Contractor and Clackamas County will conduct testing of new system to confirm design.

Task #5: Training and system use documentation.

Task #5 Timeframe: September 7, 2020 – June 30, 2021

Detailed description of Task #5: Contractor will conduct training and documentation of system use.

Deliverable(s): Provide Clackamas County, Hood River County, Marion County, the US Forest Service and the Oregon Department of Forestry with a dedicated VHF channel for fire communications during fire suppression and other fire activities. Provide an upgraded communications system to improve public safety and response in the communities of Estacada, Molalla, Government Camp, and in recreational areas such as Mt. Hood, Timothy Lake, Clear Lake, Bagby Hot Springs, and other popular and heavily visited recreation sites.

4.0 Budget

Budget Category	Amount
Personnel Salaries / Wages	
Fringe	
Contracted Services	
Motorola – Radio and antennae installation, channel and network interface, training	\$ 90,000.00
Travel	
Supplies/Materials	
Equipment	
Construction on 5 communication sites: Crutcher Bench, Timberline, Oak Grove Butte, Goat Mountain, Sawtell Fire	\$ 96,250.00

Station	
Other	
Categories Subtotal	\$186,250.00
Indirect Costs	
Grant Total	\$186,250.00

5.0 Payment Schedule

Clackamas County will invoice ODF for work performed under this Agreement no more frequently than once a month, beginning after [**effective date of Agreement**].

Clackamas County agrees that invoices submitted for billing purposes must contain the information exhibited in the Sample Invoice contained in Exhibit B.