

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Session Worksheet

Presentation Date: 12/1/15 **Approx Start Time:** 1:30 pm **Approx Length:** 1 hr

Presentation Title: Red Soils Master Plan Update/Court Functions Strategic Planning

Department: County Administration, Finance/Facilities

Presenters: Nancy Newton, Deputy County Administrator; Marc Gonzales, Finance Director

Other Invitees: District Attorney John Foote, Presiding Judge Robert Herndon, Becky Epstein, Natasha Koiv – SERA Architects; Jeff Jorgensen, Facilities Management; Lane Miller, Purchasing.

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

No action is requested at this time. This policy session is to update the Board of County Commissioners (Board) on the Red Soils Master Plan and Court Functions Strategic Planning.

EXECUTIVE SUMMARY:

The State of Oregon Judicial Department and Department of Administrative Services has created a legislative bond program for Oregon Counties, through which Clackamas County may apply to receive State matching funds for the construction of a courthouse, up to 50% of the cost if a portion of the building is dedicated to housing another State program. In April, 2015 the Board authorized staff to begin creating a legislative request for State match funding in the 2017 legislative session with the aim of replacing the 1936 Clackamas County Courthouse. The Board also authorized staff to begin updating the Red Soils Master Plan with the City of Oregon City. This is necessary as part of the process to receive legislative funding.

PROJECT UPDATE

- I. Courthouse Assessment
 - a. Caseload Analysis: historic and current
 - b. Facility Analysis: security, seismic, structural, parking, service efficiency to public

- II. Future Court Planning
 - a. Predicted caseload analysis and program assessment
 - b. Site visits with Judges and District Attorney staff
 - i. Lessons learned
 - ii. Service delivery models
 - c. National Center for State Courts input
 - d. Potential State agency in courthouse
 - e. Application to 2017 State Legislative Assembly
 - i. Currently working with PGA
 - ii. Association of Oregon Counties task force for state courts
 - f. Court impact to campus operations

- III. Red Soils Master Plan

- a. Comprehensive planning, department staffing
- b. Size and footprint of buildings (current and future)
 - i. i. Future policy session will be needed to discuss in detail

FINANCIAL IMPLICATIONS (current year and ongoing):
N/A for this policy session

LEGAL/POLICY REQUIREMENTS:
There are no legal changes or policy requirements at this time.

PUBLIC/GOVERNMENTAL PARTICIPATION:
Public and Governmental Affairs is assisting in the legislative strategy/process. Additionally, elected officials such as the Board of County Commissioners, Presiding Judge and District Attorney will need to work together to advocate for project funding.

OPTIONS: N/A – this policy session is for update/discussion purposes.

RECOMMENDATION:

As this is a project status update, there is no staff recommendation for this policy session.

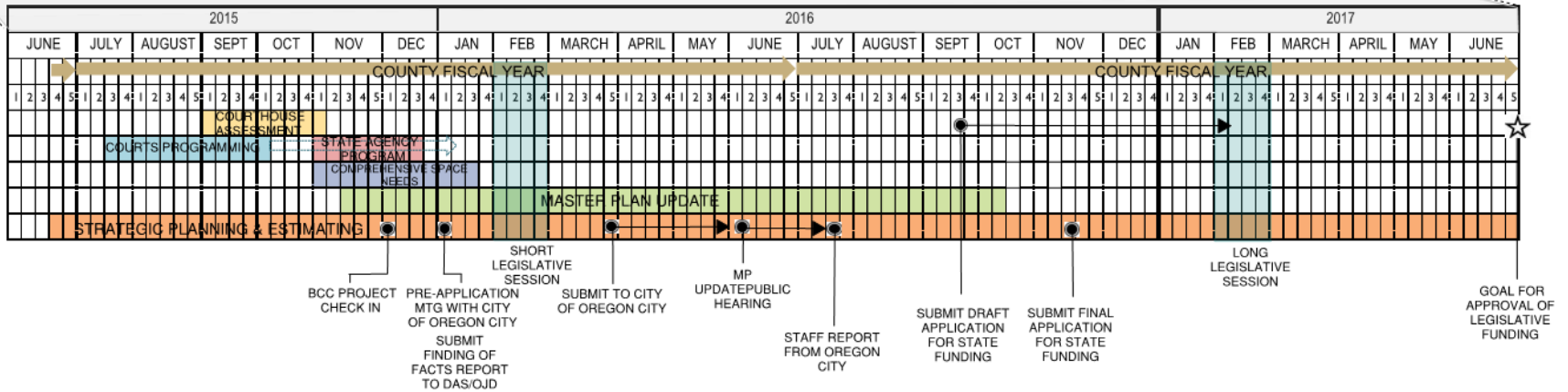
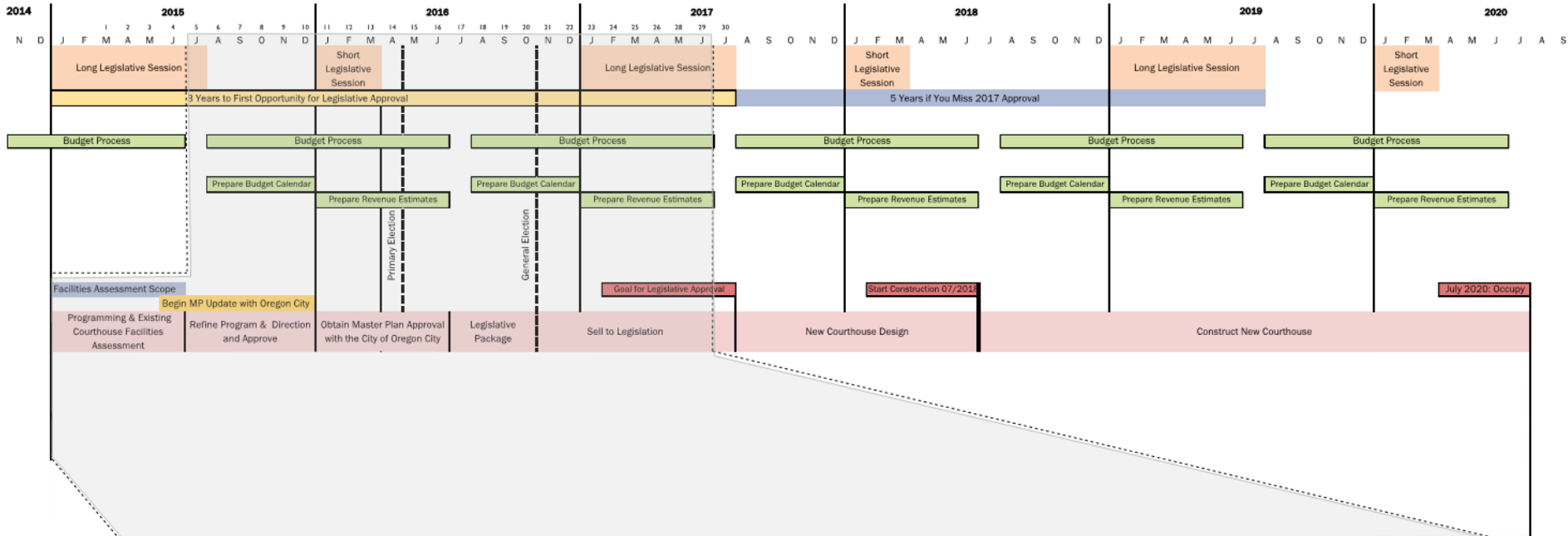
ATTACHMENTS:

- “Project Status Update” graphic (SERA Architects)

SUBMITTED BY: Nancy Newton, Deputy County Administrator
Division Director/Head Approval _____
Department Director/Head Approval _____
County Administrator Approval _____

For information on this issue or copies of attachments, please contact Nancy Newton at (503) 742-5918

PROJECT STATUS UPDATE



BUILDING ASSESSMENT UPDATE



- Service efficiency to the public
- Courts Program accommodation
- Structural & seismic evaluation
- Security
- Accessibility & parking
- Mechanical, electrical, plumbing and technology