

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Study Session Worksheet

Presentation Date: 3-16-21 **Approx Start Time:** 2:30PM **Approx Length:** 15 minutes

Presentation Title: 2021 Action Plan and 2020-2021 Funding Recommendations

Department: H3S/Community Development Division

Presenters: Mark Sirois/Rod Cook

Other Invitees: Pamela Anderson

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD

Review, discuss the attached draft Funding Recommendations for the 2020 and 2021 program years. Prepare for the draft 2021 Action Plan Public Hearing on April 8th.

EXECUTIVE SUMMARY:

The Community Development Division staff to provide the BCC with a program performance report and to respond to any questions on the draft 2020-2021 Funding Recommendations. A Public Hearing on the draft 2021 Action Plan (application to HUD) will be held on April 8th. The attached funding recommendations for 2021 projects will be included in the 2021 Action Plan application to HUD. The Action Plan is the application for an estimated \$2,253,017 in Community Development Block Grant (CDBG) funds, \$1,006,963 in HOME funds, and \$192,629 in Emergency Solutions Grant (ESG) funds during the 2021 program year.

Background:

The Community Development Division (CDD) holds the Action Plan Public Meeting every year with the Board of County Commissioners in order to provide a program performance report and to receive testimony on the proposed Action Plan for the coming program year. The Action Plan is the annual application to HUD for CDBG, HOME and ESG funding that must be submitted by May 15th (45 days before the beginning of the program year on July 1st).

In 2019, a Combined Notice of Funding Availability (NOFA) and Public Meeting was advertised in all County newspapers on November 6th and 7th and posted at the Community Development website. Applications for CDBG funding for program years 2020 and 2021 were collected from November 5 to December 19, 2019. Community Development Division (CDD) staff have reviewed all applications, visited some of the proposed sites and requested additional information from some applicants. CDD staff have also met with the Policy Advisory Board on February 26th to review, discuss and approve the draft 2020-2021 Funding Recommendations.

The draft 2021 Action Plan and the draft 2020-2021 Funding Recommendations will be posted for review and comment on March 25th. A Notice of Public Hearing on April 8th will be published in all County newspapers on March 24th and 25th with a link to the county website location of the draft Action Plan for review. CDD staff will accept comments on the draft plan for a 30 day period until April 26, 2021.

On May 6th the final 2021 Action Plan will be on the BCC business meeting agenda for approval.

Exhibit 1: 2020-2021 Funding Recommendations dated 3/10/2021

Next Steps:

Hold the Public Hearing on the proposed 2021 Action Plan on April 8, 2021. Accept any public testimony. CDD staff will accept and testimony and comments on the draft plan and respond accordingly by making any revisions to the plan as needed. CDD staff will finalize the draft plan for the May 6th BCC business meeting.

Approve final 2021 Action Plan for submittal to HUD before May 15th.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the funding source?
Community Development Block
Grant (CDBG), HOME and
Emergency Solutions (ESG)
Federal funds from the
Department of Housing and
Urban Development (HUD).

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department’s Strategic Business Plan goals?
These funds, projects and services provide assistance to low income communities, persons with disabilities, low incomes persons who need employment training, support for affordable housing projects and housing assistance to low income families.
 - Sustainable and Affordable Housing
 - Efficient & effective services
- How does this item align with the County’s Performance Clackamas goals?
 - Public trust through good government
 - Ensure safe, healthy and secure communities
 - Build strong infrastructure

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

During the application process in 2019, 2 public meetings were held: one on October 30 and one on November 14th. The Board help a public hearing on the 2020 Plan on April 9, 2020.

For the 2021 Action plan a public meeting was held on February 24, 2021. The Draft 2021 Action Plan and Notices for the April 8th Public Hearing will be posted at the Community Development Website and the Notice published in all County newspapers on March 24 and 25th.

The public comment period will be March 25 through April 26.

The Public Hearing for any comments or testimony is scheduled for April 8th with BCC. The final plan will be on the May 6th BCC agenda.

OPTIONS:

1. Hold public hearing on draft 2021 Action Plan and funding Recommendations on

April 8th.

2. Direct staff to take other action as determined by the BCC.

RECOMMENDATION:

Option #1 - Staff recommends the BCC hold the public Hearing on draft Action Plan and Funding Recommendations on April 8th.

Respectfully submitted,



Rodney A. Cook,
Interim Director,
Health, Housing,
and Human
Services

ATTACHMENTS:

Draft 2020-2021 Funding Recommendations
HUD Letter on Grant Allocations 2021

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____



For information on this issue or copies of attachments, please contact Mark Sirois @ 503-351-7240.

Funding Recommendations
for the
2020-2021 Community Development Block Grant Program
and the
2020-2021 HOME and Emergency Shelter Grant Programs

Community Development Block Grant
City Projects

2020

2021

Canby

- | | |
|---|-----------|
| 1. ADA Ramp and Sidewalk Improvements
ADA ramp and sidewalk improvements within Canby, north and south of Hwy. 99E and other areas as needed. | \$120,000 |
|---|-----------|

Estacada

- | | |
|--|-----------|
| 2. Estacada Economic Development CLT Gap Financing
Funding for the City of Estacada to assist Sauter in the creation of four jobs benefiting the Estacada community. The specialized wood processing plant will be a state of the art facility can compete globally and locally. | \$120,000 |
|--|-----------|

- | | |
|---|-----------|
| 3. ADA Main Street and NE 6th Street Crossing
Improvement at the intersection of Main & NE 6 th Ave to reduce the crossing distance for pedestrians and improve visibility of pedestrians for drivers. Adding an ADA accessible crosswalk across NE 6th. | \$110,000 |
|---|-----------|

Sandy

- | | |
|---|----------|
| 4. Sandy ADA Improvements at City Hall
Removal of architectural barriers to the primary ingress and egress points of Sandy City Hall by installing power-assisted doors to entrance of the building | \$28,800 |
|---|----------|

Gladstone

- | | |
|--|-----------|
| 5. ADA Ramp Work city wide
Installation or reconstruction of approximately 10 curb ramps to meet current ADA guidelines and improve accessibility and safety for Gladstone residents, particularly the elderly and disabled. | \$100,000 |
|--|-----------|

West Linn

6. **Willamette Falls Cultural Center ADA Improvements** \$75,000
ADA improvements at the 1936 former West Linn City Hall building to serve as a regional Multi-Cultural Center dedicated to Arts, Heritage and Culture.

**Community Development Block Grant
Countywide**

2020 **2021**

-
7. **HeadStart Building Improvements** \$150,000
HeadStart preschool for low-income students building and property improvements in Estacada.
8. **Weatherization Mobile/Manufactured home roofing project** \$75,000 \$75,000
Roof Replacement for owner occupied mobile/manufactured homes located in parks throughout Clackamas County.
9. **2020 2021 Housing Rehabilitation Program** \$536,606 \$497,817
Housing Rehabilitation Programs provide needed home-repair low interest loans and grants to low income households throughout Clackamas County.
10. **Sandy New County Health Clinic** \$350,000
Funding to complete a new clinic in Sandy that will provide dental, health and counseling services to low and moderate income individuals and families in the greater Sandy area.
11. **Security Enhancements for The Village Emergency Shelter** \$ 17,100
Clackamas Womens Services homeless shelter Security gate installation and other safety improvements.
12. **Estacada Community Center HVAC Project** \$66,400
Replace 6 aged all-in-one Heat Pumps located on roof of Estacada Community Center
Moved to 2020 program year
13. **Jannsen Road Permanent Supportive Housing** \$265,000
Interior & Exterior rehabilitation of Jannsen Road Apartments, a 9 unit permanent supportive housing project for low-income families.

14. Love INC. Facility For Homeless Services Funding to build a centralized hub to increase accessibility and effectiveness of resources and support for an increasing number of low income households in Clackamas County. CANCELLED	\$450,000	
15. Molalla Adult Center HVAC Upgrades Molalla Adult Community Center upgrades will provide regulated temperatures and efficiency to a Center that serves as a registered Warming Center and Cooling Center in Clackamas County.	\$100,000	
16. WeBUILT 2 Property Purchase in Clackamas Purchase property adjacent to current project to build 8 larger living units for disabled persons with job development activities matching veteran mentors to disabled persons desiring work. Moved to 2020 program year		\$245,000
17. Optional Emergency Assistance Emergency assistance to individuals or agencies for emergency assistance due to a fire, landslide, snowstorm, flood or other such emergency.	\$80,000	\$25,000

Community Development Block Grant

PUBLIC SERVICES

2020

2021

18. Clackamas County Employment Investment Program The Clackamas County Employment Investment Program (CCEIP) assists low-income Clackamas County residents with significant barriers to employment on their path to self-sufficiency.	\$50,000	\$40,000
19. Clackamas County Housing Rights and Resources Housing Rights & Resources is a partnership between Clackamas County Social Services, Legal Aid & Fair Housing Council to promote fair housing & furthers housing opportunity for all.	\$125,000	\$125,000
20. CWS Children's Programming for Victims of DV and Child Abuse Mobile advocacy and safety planning for children and families in rural and marginalized communities.	\$15,000	\$15,000

21. NHA Annie Ross House Shelter Operating funds for Northwest Housing Alternatives’ Annie Ross House, an emergency shelter for families with children experiencing homelessness.	\$50,000	\$50,000
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ADMINISTRATION and PLANNING

22. Grant Administration and Planning CDBG grant administration, planning, monitoring and reporting.	\$450,000	\$445,000
23. Clackamas County Point in Time Count Planning, data collection, reporting and evaluation for 2021 and 2023 homeless counts. Special efforts to reach underserved populations, veterans, unaccompanied youth & rural homeless.	\$15,000	\$ 5,000

CDBG GRANT SUB-TOTAL	\$2,618,706	\$2,253,017
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***Note: 2020 amount includes \$300,000 of CDBG funds carried forward from prior year**

**HOME Investment Partnerships Act
Countywide**

2020	2021
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24. Tenant Based Rental Assistance Program TBRA Program will assist individual households who are homeless or at risk of becoming homeless. Maximum assistance is 24 months and may be used for rent, utility costs, security deposits, and/or utility deposits.	\$100,000	\$200,000
25. HOME Multifamily Housing Project Multifamily Housing Project to be determined Fuller Road Greenline, Webster Road	\$2,114,540	\$680,268
26. Community Housing Development Organization (CHDO) HOME funds for CHDO Operating Funds	\$26,000	\$26,000

ADMINISTRATION

27. HOME Grant Administration Grant administration, contracts, annual project	\$104,504	\$100,695
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monitoring and reporting to HUD.

HOME Grant Sub-Total \$2,345,044 \$1,006,963

***Note: 2020 amount includes \$1,300,000 of HOME funds carried forward from prior years**

Emergency Solutions Grant

Unincorporated/Countywide Projects

2020

2021

28. CWS Emergency Shelter for Domestic Violence Survivors Funding to continue the operation of emergency shelter services for homeless households fleeing domestic and/or sexual violence. Services include shelter, case management, housing referrals, mental health counseling and nutrition.	\$41,254	\$41,254
29. NHA Annie Ross House Emergency Homeless Shelter ESG funding to support Annie Ross House Emergency Shelter operations that serves families with children who are currently experiencing homelessness.	\$58,746	\$58,746

ADMINISTRATION and PLANNING

30. ESG Grant Administration Emergency Solutions Grant (ESG) grant administration, contract monitoring and reporting	\$14,050	\$14,400
31. Emergency Solutions Grant HMIS Funding for ESG Homeless Management Information System to maintain data quality, measure performance, user licensing/training and reporting to HUD.	\$73,303	\$78,229

ESG Grant Sub-Total \$187,353 \$192,629

Next page – Continuum of Care

Continuum of Care

Unincorporated/Countywide Projects

2020

2021

32. Continuum of Care (CoC) Planning

\$70,591

\$70,591

CoC funding to coordinate and coordinate the homeless count efforts across the county and submit annual funding applications for over \$2 million of HUD Continuum of Care (CoC) funding for county agencies and non-profit providers of services and housing to homeless persons in Clackamas County.

33. CoC HMIS

\$70,862

\$70,862

CoC funding to operate the Homeless Management Information System (HMIS), train users, collect data, validate data and report data to HUD.

34. Youth Homelessness Demonstration Project Planning

\$53,298

Planning, community coordination and outreach to Secure grants to prevent and end youth homelessness

CoC Grant Sub-Total

\$ 194,751

\$ 141,453

All Grants (CDBG, HOME, ESG and CoC) Grand Total

\$5,285,854

\$3,594,062



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

February 25, 2021

Mrs. Tootie Smith
Chairperson of the Board of Commissioners of Clackamas County
2051 Kaen Road
Oregon City, OR 97045-4035

Dear Chairperson of the Board of Commissioners Smith:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2021 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special needs populations across the country. Public Law 116-260 includes FY 2021 funding for these programs. Your jurisdiction's FY 2021 available amounts are as follows:

Community Development Block Grant (CDBG)	\$2,253,017
Recover Housing Program (RHP)	\$ 0
HOME Investment Partnerships (HOME)	\$1,006,963
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 0
Emergency Solutions Grant (ESG)	\$192,629

Individuals and families across the country are struggling in the face of four converging crises: the COVID-19 pandemic, the resulting economic crisis, climate change, and racial inequity. Through these bedrock programs, CPD seeks to develop strong communities by promoting integrated approaches that provide decent housing and suitable living environments while expanding economic opportunities for low- and moderate-income and special needs populations, including people living with HIV/AIDS. We urge grantees to strategically plan the disbursement of grant funds to provide relief for those affected by these converging crises and help move our country toward a robust recovery.

Based on your jurisdiction's CDBG allocation for this year, you also have \$165,085 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in Opportunity Zones or other target areas in your jurisdiction.

Because the funds are not appropriated by Congress, Housing Trust Fund (HTF) formula allocations will be announced at a later date under separate cover.

HUD continues to emphasize the importance of effective performance measurements in all its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensure grantees comply with program requirements and policies, provide demographic and income information about the persons that benefited from a community's activities, and participate in HUD-directed grantee monitoring. Your ongoing attention to ensuring complete and accurate reporting of performance measurement data continues to be an invaluable resource with regard to the impact of these formula grant programs.

The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD Office Director.

Sincerely,



James Arthur Jemison II
Principal Deputy Assistant Secretary
for Community Planning and Development