



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

November 14, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of a Regional Flexible Funds Allocation Grant application for Clackamas Industrial Area improvements and the southeast Jennifer Street multi-use path. Total Grant Value is \$7,228,290 for 4 years. Funding is through Metro. Match of \$827,310 is through the County Road fund. No County General Funds are involved.

Previous Board Action/Review	Request for consent: 11/12/2024		
Performance Clackamas	This project to build transportation improvements in a high employment center aligns with the following Performance Clackamas Goal: By 2026 100% of county residents and businesses will have access to safe and affordable infrastructure, including multimodal transportation.		
Counsel Review	N/A	Procurement Review	No
Contact Person	Scott Hoelscher	Contact Phone	503-742-4533

EXECUTIVE SUMMARY: Every three years the Metro Council decides how to spend the region’s allotment of federal transportation dollars, known locally as the Regional Flexible Funds Allocation (RFFA). RFFA is the process to identify which transportation projects and programs will receive these funds. This RFFA cycle the Department of Transportation and Development (DTD) is seeking funds to make transportation improvements in the Clackamas Industrial Area as follows:

- Multi-use path with a 5-foot landscape strip along the north side of SE Jennifer St. between SE106th Ave. and SE 115th Ave
- Due to right-of-way constraints between SE 120th Ave. and SE 122nd Ave. a multi-use path *without* a landscape strip will be constructed.

For Filing Use Only

- On SE 122nd Ave. a gap of approximately 170 linear feet will be filled with a multi-use path.
- Project also includes railroad crossing improvements, consisting of curb ramps and signal improvements.

The project is needed to address transportation barriers for pedestrians and bicyclists. Currently, sidewalks and bike lanes are intermittent and, in many places, lacking on SE Jennifer St. Under these conditions, pedestrians and cyclists are forced to travel to employment and other destinations along narrow or nonexistent shoulders, creating an unsafe situation for all users. This project will connect to the Clackamas County Veterans Village and the forthcoming Transitional Housing Village. It is important that transitional housing residents have safe places to access important destinations such as public transportation and employment.

RECOMMENDATION: Staff respectfully recommend approval for the Department of Transportation and Development to apply for the RFFA grant in the amount of \$7,228,290 and request the Board of County Commissioners sign the attached letter of support.

Respectfully submitted,

Dan Johnson

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Director of Transportation & Development



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DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

November 14, 2024

Metro
600 NE Grand Avenue
Portland, OR 97232

Re: 2028-2030 Regional Flexible Funds Allocation (RFFA) Grant: Clackamas Industrial Area Improvements - Southeast Jennifer Street Multi-use Path

Dear Grant Review Committee:

The Clackamas County Board of County Commissioners (BCC) strongly supports the 2028-2030 Regional Flexible Funds Allocation (RFFA) grant application for the Clackamas Industrial Area Improvements - Southeast Jennifer Street Multi-use Path. At the November 14, 2024 Business Meeting the BCC approved submission of the RFFA grant application by the Department of Transportation and Development (DTD). Through this approval, the use of county road funds will be used to provide the required monetary match.

SE Jennifer St. is an arterial roadway serving the Clackamas Industrial Area in urban, unincorporated Clackamas County. Currently, sidewalks and bike lanes are intermittent and, in many places, lacking altogether on SE Jennifer St. Under these conditions, pedestrians and cyclists are forced to travel to employment and other destinations along narrow or nonexistent shoulders, creating an unsafe situation for all users. Due to high traffic volumes, significant truck traffic and relatively high speeds, navigating this area is challenging for people bicycling and walking. Further, in some locations there are sidewalks without ADA compliant curb ramps, limiting access by mobility impaired individuals. A solution to these barriers is needed.

This project will construct a multi-use path on the north side of SE Jennifer St. between SE 106th Ave. and SE 122nd Ave. and fill a short gap on the west side of SE 122nd Ave. The project will serve the Clackamas County Veterans Village and the forthcoming Transitional Housing Village. These transitional, or temporary housing units, help people move out of homelessness by offering a safe place to live that includes social services. Residents typically do not own a vehicle. Therefore, it is imperative that transitional housing residents have safe places to walk and/or bike to access important destinations such as public transportation and employment.

The Clackamas County BCC fully supports funding for the Clackamas Industrial Area Improvements - Southeast Jennifer Street Multi-use Path project and is committed to continuing work that provides safer and healthier transportation choices for our community. We look forward to improving this area and providing the needed infrastructure to serve residents of our transitional housing units in Clackamas County.

Thank you for your time and consideration.

Sincerely,

Tootie Smith, Chair
Clackamas County Board of Commissioners

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Award type: Direct Appropriation (no application)
 Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	215- Department of Transportation and Development
Name of Funding Opportunity:	Metro Regional Flexible Funds Allocation

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	Scott Hoelscher
Requestor Contact Information:	scotthoe@clackamas.us
Department Fiscal Representative:	Diedre Landon
Program Name & Prior Project #: (please specify)	Long Range Planning

Brief Description of Project:

This project involves construction of transportation facilities in the Clackamas Industrial Area. Specifically, the grant request will be to construct a new multi-use path on the north side of SE Jennifer St. The project will also fill a short gap (170 linear feet) on the west side SE 122nd Ave. The goal of the project is to provide multmodal access to jobs and transitional housing communities, including the existing Veterans Village and the upcoming Clackamas Village located just south of Jennifer St. Additional project elements include ADA ramps and railroad crossing improvements.

Name of Funding Agency:

Notification of Funding Opportunity Web Address:

OR

Application Packet Attached: Yes No

Completed By: Scott Hoelscher Date: October 18, 2024

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:		Funding Agency Award Notification Date:	
Announcement Date:	September 6, 2024	Announcement/Opportunity #:	
Grant Category/Title	Metro RFFA	Funding Amount Requested:	\$7,228,290
Allows Indirect/Rate:	Yes - will be an ODOT Certification Project.	Match Requirement:	10.27% (= \$827,310)
Application Deadline:	11/15/2024	Total Project Cost:	\$8,055,600
Award Start Date:	Between October 2026-Sept 2027	Other Deadlines and Description:	
Award End Date	September 30, 2031		
Completed By:	September 30, 2031	Program Income Requirements:	
Pre-Application Meeting Schedule:	Letter of Intent submitted to Metro August 2024		

Additional funding sources available to fund this program? Please describe:

There are no additional funding sources available to fund this capital project. In order to construct the proposed/identified transportation improvements, a construction grant from Metro is required.

How much General Fund will be used to cover costs in this program, including indirect expenses?

No General Fund will be used on this project; we will use Road Fund to cover the match requirement of 10.27 percent of total project cost. Match will be \$827,310.

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

None.

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

The mission of the Department of Transportation and Development is to provide transportation maintenance and construction, neighborhood enhancement, land use, planning, permitting and dog services to residents, property owners, businesses and the traveling public so they and future generations can experience and invest in a healthy, safe and livable community.

This proposal addresses livability and congestion of our transportation system by constructing needed improvements to serve jobs and housing in the Clackamas Industrial Area. Not all county residents and/or visitors have a vehicle and some people choose not to drive. A transportation system serving all modes - vehicles, bikes, pedestrians and transit is needed.

2. Who, if any, are the community partners who might be better suited to perform this work?

There are no community partners better suited to perform this work. Clackamas County Department of Transportation maintains and oversees the road system involved in this project and is therefore best suited to conduct this work.

3. What are the objectives of this funding opportunity? How will we meet these objectives?

The program objectives of this funding opportunity as defined in the 2028-2030 RFFA Program Direction include, but are not limited to, improving air quality, providing active transportation options and selecting projects throughout the region, providing geographic balance. The proposed project will meet these objectives by providing a shared pedestrian and bicycle facility so residents can safely access destinations and jobs by active modes of transportation.

RFFA funds have not previously been awarded in the Clackamas Industrial Area. Finally, climate objectives will be met by constructing multimodal facilities identified in the the adopted Regional Transportation System Plan. The project will also provide connection to the wider, regional active transportation network by linking to the Sunrise Multi-use Path.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

The grant would fund a needed standalone capital project. This project does not fund an existing program.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes. DTD has qualified staff to deliver the project. Qualified staff available to work on this project includes civil engineers, right-of-way professionals, traffic safety division and transportation planners housed in the Engineering Division of the DTD. This project would be managed under our ODOT certification program, by our Capital Projects team.

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

The lead department for this project is the Department of Transportation and Development. There are no direct partnerships to deliver the project. However, DTD will coordinate as needed with other transportation agencies such as ODOT and TriMet if the grant is awarded.

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

This is not a pilot project and no new staff will be needed to carry out the grant activities.

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

The grant would provide funds to construct bicycle and pedestrian improvements in the Clackamas Industrial area. This project is a needed capital project identified in the County Transportation System Plan and the Metro Regional Transportation Plan.

Collaboration

1. List County departments that will collaborate on this award, if any.

If this grant is awarded the Department of Transportation and Development (DTD) will coordinate with Health, Housing and Human Services (H3S). H3S operates the Clackamas County Connects Shuttle Service. DTD will collaborate with H3S to ensure connection to the Clackamas Industrial Shuttle system.

DTD will also coordinate with the Health Impact Planner to ensure the project is designed and constructed so as to help create a healthier Clackamas County.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

It is expected that the program and task reporting requirements for this grant will be monthly progress reports.

Grant reimbursements will be processed on a quarterly basis.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

Cost documentation and task tracking is planned in order to evaluate the grant performance.

For performance related to travel mode share, pedestrian and bicycle 24 hour counts on a biannual basis could be conducted to see changes in pedestrian and bicycle rates over time.

3. What are the fiscal reporting requirements for this funding?

Metro administers the Regional Flexible Funds Allocation program. Project delivery coordination is typically transferred to ODOT following grant award. Reporting requirements are performed via online platforms such as Zoom Grants.

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

No, there are no other revenue sources available for this program. If the grant is not awarded, the capital investment on Jennifer St. will not be made.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

10.27% federal match is required. \$827,310 of county road fund will be used to meet the required match.

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

The grant will cover the expense of constructing a multi-use path in the Clackamas Industrial Area. The grant will be managed through our ODOT certification program, so indirect costs will be covered, and we will use the negotiated rates with ODOT for each fiscal year.

Other information necessary to understand this award, if any.

None

Program Approval:

Karen Buehrig

10/29/24

Karen Buehrig

Name (Typed/Printed)

Date

Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Mike Bezner 10/29/2024



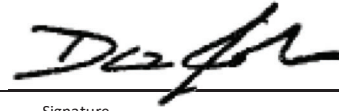
Name (Typed/Printed)

Date

Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Dan Johnson 10/31/2024



Name (Typed/Printed)

Date

Signature

FINANCE ADMINISTRATION

Patrick Williams

11/4/2024



Name (Typed/Printed)

Date

Signature

EOC COMMAND APPROVAL **WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY**

Name (Typed/Printed)

Date

Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications \$150,000 and below:

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
Name (Typed/Printed)	Date	Signature

For applications up to and including \$150,000 email form to BCC staff at CA-Financialteam@clackamas.us for Gary Schmidt's approval.

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

BCC Agenda item #: Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at
and
Grants Manager at financegrants@clackamas.us
when fully approved.

Department: keep original with your grant file.