

TAX YEAR: 2022-2023

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	CITY MILWAUKIE		
3	DOR TAX DISTRICT NUMBER:	32390000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,472,275,325	32,965,990	2,505,241,315
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%

7	PLAN AREA CURRENT VALUE	172,968,162	
8	PLAN AREA FROZEN VALUE	135,994,953	
9	EXCESS VALUE USED	36,973,209	36,973,209

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.1367			4.1367
11	AMT RATE WOULD RAISE (dot)	152,947.07			152,947.07
12	URBAN RENEWAL RATE (dot)	0.0610			0.0610
13	AMT UR RAISE CTY 1	150,808.79			150,808.79
14	AMT UR RAISE CTY 2	2,010.93			2,010.93
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	152,819.72			152,819.72
17	AGENCY TRUNC LOSS	127.35			127.35
18	AMOUNT EXT CTY 1	150,808.79			150,808.79
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	150,808.79			150,808.79
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	678.63			678.63
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	678.63			678.63
30	AMT IMPOSED CTY 1	150,130.16			150,130.16
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	150,130.16			150,130.16

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	20,638.45			20,638.45
12	URBAN RENEWAL RATE (dot)	0.0082			0.0082
13	AMT UR RAISE CTY 1	20,448.60			20,448.60
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	20,448.60			20,448.60
17	AGENCY TRUNC LOSS	189.85			189.85
18	AMOUNT EXT CTY 1	20,448.60			20,448.60
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	20,448.60			20,448.60
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	91.06			91.06
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	91.06			91.06
30	AMT IMPOSED CTY 1	20,357.54			20,357.54
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	20,357.54			20,357.54

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	88,890.99			88,890.99
12	URBAN RENEWAL RATE (dot)	0.0356			0.0356
13	AMT UR RAISE CTY 1	88,776.83			88,776.83
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	88,776.83			88,776.83
17	AGENCY TRUNC LOSS	114.16			114.16
18	AMOUNT EXT CTY 1	88,776.83			88,776.83
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	88,776.83			88,776.83
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	395.97			395.97
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	395.97			395.97
30	AMT IMPOSED CTY 1	88,380.86			88,380.86
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	88,380.86			88,380.86

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,848.66			1,848.66
12	URBAN RENEWAL RATE (dot)	0.0007			0.0007
13	AMT UR RAISE CTY 1	1,745.61			1,745.61
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,745.61			1,745.61
17	AGENCY TRUNC LOSS	103.05			103.05
18	AMOUNT EXT CTY 1	1,745.61			1,745.61
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,745.61			1,745.61
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	7.41			7.41
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	7.41			7.41
30	AMT IMPOSED CTY 1	1,738.20			1,738.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,738.20			1,738.20

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	14,693.15			14,693.15
12	URBAN RENEWAL RATE (dot)	0.0058			0.0058
13	AMT UR RAISE CTY 1	14,463.64			14,463.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	14,463.64			14,463.64
17	AGENCY TRUNC LOSS	229.51			229.51
18	AMOUNT EXT CTY 1	14,463.64			14,463.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	14,463.64			14,463.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	64.38			64.38
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	64.38			64.38
30	AMT IMPOSED CTY 1	14,399.26			14,399.26
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	14,399.26			14,399.26

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,848.66			1,848.66
12	URBAN RENEWAL RATE (dot)	0.0007			0.0007
13	AMT UR RAISE CTY 1	1,745.61			1,745.61
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,745.61			1,745.61
17	AGENCY TRUNC LOSS	103.05			103.05
18	AMOUNT EXT CTY 1	1,745.61			1,745.61
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,745.61			1,745.61
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	7.41			7.41
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	7.41			7.41
30	AMT IMPOSED CTY 1	1,738.20			1,738.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,738.20			1,738.20

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	36,973,209	36,973,209	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	13,632.02			13,632.02
12	URBAN RENEWAL RATE (dot)	0.0054			0.0054
13	AMT UR RAISE CTY 1	13,466.15			13,466.15
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	13,466.15			13,466.15
17	AGENCY TRUNC LOSS	165.87			165.87
18	AMOUNT EXT CTY 1	13,466.15			13,466.15
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	13,466.15			13,466.15
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	59.81			59.81
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	59.81			59.81
30	AMT IMPOSED CTY 1	13,406.34			13,406.34
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	13,406.34			13,406.34

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,505,965,880	32,965,990		2,538,931,870
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%	

7	PLAN AREA CURRENT VALUE	185,202,853		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	49,207,900	49,207,900	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	118,158.01			118,158.01
12	URBAN RENEWAL RATE (dot)	0.0465			0.0465
13	AMT UR RAISE CTY 1	116,527.41			116,527.41
14	AMT UR RAISE CTY 2	1,532.92			1,532.92
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	118,060.33			118,060.33
17	AGENCY TRUNC LOSS	97.68			97.68
18	AMOUNT EXT CTY 1	116,527.41			116,527.41
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	116,527.41			116,527.41
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	517.38			517.38
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	517.38			517.38
30	AMT IMPOSED CTY 1	116,010.03			116,010.03
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	116,010.03			116,010.03

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Park N Clack		
3	DOR TAX DISTRICT NUMBER:	30001380		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	36,973,209	36,973,209	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5382			0.5382
11	AMT RATE WOULD RAISE (dot)	19,898.98			19,898.98
12	URBAN RENEWAL RATE (dot)	0.0079			0.0079
13	AMT UR RAISE CTY 1	19,700.48			19,700.48
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	19,700.48			19,700.48
17	AGENCY TRUNC LOSS	198.50			198.50
18	AMOUNT EXT CTY 1	19,700.48			19,700.48
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	19,700.48			19,700.48
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	87.80			87.80
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	87.80			87.80
30	AMT IMPOSED CTY 1	19,612.68			19,612.68
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	19,612.68			19,612.68

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189	32,965,990	2,526,697,179
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%

7	PLAN AREA CURRENT VALUE	172,968,162		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	36,973,209	36,973,209	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	2,591.82			2,591.82
12	URBAN RENEWAL RATE (dot)	0.0010			0.0010
13	AMT UR RAISE CTY 1	2,493.73			2,493.73
14	AMT UR RAISE CTY 2	32.97			32.97
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	2,526.70			2,526.70
17	AGENCY TRUNC LOSS	65.12			65.12
18	AMOUNT EXT CTY 1	2,493.73			2,493.73
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,493.73			2,493.73
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	10.83			10.83
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	10.83			10.83
30	AMT IMPOSED CTY 1	2,482.90			2,482.90
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,482.90			2,482.90

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	180,063.23			180,063.23
12	URBAN RENEWAL RATE (dot)	0.0722			0.0722
13	AMT UR RAISE CTY 1	180,047.39			180,047.39
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	180,047.39			180,047.39
17	AGENCY TRUNC LOSS	15.84			15.84
18	AMOUNT EXT CTY 1	180,047.39			180,047.39
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	180,047.39			180,047.39
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	803.37			803.37
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	803.37			803.37
30	AMT IMPOSED CTY 1	179,244.02			179,244.02
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	179,244.02			179,244.02

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189	32,965,990	2,526,697,179
6	% OF TOTAL SHARED	98.7%	1.3%	0.0%

7	PLAN AREA CURRENT VALUE	172,968,162	
8	PLAN AREA FROZEN VALUE	135,994,953	
9	EXCESS VALUE USED	36,973,209	36,973,209

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	3,571.61			3,571.61
12	URBAN RENEWAL RATE (dot)	0.0014			0.0014
13	AMT UR RAISE CTY 1	3,491.22			3,491.22
14	AMT UR RAISE CTY 2	46.15			46.15
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	3,537.37			3,537.37
17	AGENCY TRUNC LOSS	34.24			34.24
18	AMOUNT EXT CTY 1	3,491.22			3,491.22
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,491.22			3,491.22
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	15.30			15.30
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	15.30			15.30
30	AMT IMPOSED CTY 1	3,475.92			3,475.92
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,475.92			3,475.92

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,493,731,189			2,493,731,189
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	172,968,162			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	36,973,209	36,973,209		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	240.33			240.33
12	URBAN RENEWAL RATE (dot)	0.0000			0.0000
13	AMT UR RAISE CTY 1	0.00			0.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.00			0.00
17	AGENCY TRUNC LOSS	240.33			240.33
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

PLAN AREA NAME:	CITY MILWAUKIE		DOR PLAN AREA NUMBER		30008844
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	619,022.98	0.00	0.00	0.00	619,022.98
URBAN RENEWAL RATE (dot)	0.2464	0.0000	0.0000	0.0000	0.2464
AMT UR RAISE CTY 1	613,715.46	0.00	0.00	0.00	613,715.46
AMT UR RAISE CTY 2	3,622.97				3,622.97
AMT UR RAISE CTY 3	0.00				0.00
TOT AMT ALL COUNTIES	617,338.43	0.00	0.00	0.00	617,338.43
AGENCY TRUNC LOSS	1,684.55	0.00	0.00	0.00	1,684.55
AMOUNT EXT CTY 1	613,715.46	0.00	0.00	0.00	613,715.46
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	613,715.46	0.00	0.00	0.00	613,715.46
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	2,739.35	0.00	0.00	0.00	2,739.35
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	2,739.35	0.00	0.00	0.00	2,739.35
AMT IMPOSED CTY 1	610,976.11	0.00	0.00	0.00	610,976.11
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	610,976.11	0.00	0.00	0.00	610,976.11