

MEMORANDUM

TO: Clackamas County Board of County Commissioners (BCC)
FROM: Nancy Bush, County Operating Officer
RE: American Rescue Plan Act (ARPA) Update
DATE: October 10, 2023

REQUEST: Session is to update on BCC approved ARPA projects. No decisions are needed by the BCC.

BACKGROUND: As of June 2022, Clackamas County received its full grant award of \$81,277,922 ARPA funding from the U.S. Treasury. On May 17, 2023, the BCC obligated all of the ARPA funding for projects.

Since that time staff have been working to develop agreements with organizations so that the ARPA dollars can assist our community as intended. This session today is to update the BCC on project status and provide information as requested.

The attached document provides a list of all BCC approved projects, the dollar amount committed to the project and a brief status.

Attachments: ARPA Funding Project Obligation Summary

APRA Funding Project Obligation Summary

October 10, 2023

Clackamas Strong – Recover and Thrive

ARPA Total Dollars	\$81,227,922
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	Obligated on 6/27/21
	Obligated on 11/2/21
	Obligated on 10/5/22
	Obligated on 5/17/23
	Obligated in 5/31/23

Project Obligated	Total Dollars Obligated	Progress
Essential Employee	\$4,007,182	Completed
Public Health/Behavioral Health/EOC	\$4,000,000	Completed
CBOs/Non-Profits – Capacity Building	\$4,000,000	Over 50%
CBOs/Non-Profits – Basic Needs	\$2,000,000	Over 50%
Broadband	\$10,100,000	Under 50%
Lost Revenue through December 2021	\$11,719,103	Varies by Department
Temporary Sheltering /Social Services/Inclement Weather	\$156,000	Under 50%
Gladstone Library	\$6,200,000**	Under 50%
ARPA Administrative Support	\$2,000,000	Under 50%
Sheltering/Social Services	\$2,234,455	Over 50%
Oak Lodge Library	\$9,000,000	Under 50%
Fairgrounds Multipurpose Facility	\$4,800,000	Under 50%
Stormwater – Thiessen Culvert	\$801,635	Under 50%
Stormwater – El Camino Way	\$828,000	Under 50%
Stormwater – SE Clackamas Rd Drainage	\$508,400	Under 50%
Stormwater – Aldercrest Culvert	\$1,865,013	Under 50%
Behavioral Health Center Relocation	\$2,850,000***	Under 50%
WIC Relocation	\$50,000***	Under 50%
C800	\$2,000,000	Under 50%
The Canby Center – Building Expansion	\$640,000	In Progress
Technology Services – Cyber Security	\$1,000,000	In Progress

Habitat for Humanity – Affordable Homeownership Townhomes	\$800,000	In Progress
Gladstone/Oak Lodge Libraries – Construction	\$900,000	Under 50%
Molalla Adult Community Center	\$200,000	In Progress
H3S – Children of Incarcerated Parents (year 1)	\$90,000	In Progress
H3S – Children of Incarcerated Parents (year 2)	\$90,000	In Progress
H3S – PreventNet Community Schools (year 1)	\$100,000	In Progress
H3S – PreventNet Community Schools (year 2)	\$100,000	In Progress
Adult and Teen Challenge NW	\$1,336,750	In Progress
Shared Housing Project (SB 1020)	\$1,002,563	Under Review
OSU Extension	\$668,375	Under Review
H3S – Children, Family & Community Connections – Career Restart Services – Workforce Training	\$735,213	In Progress
Clackamas Fire District – Community Paramedic	\$1,002,563	In Progress
Disaster Management – Veoic Emergency Tracking Software	\$100,256	In Progress
DTD – Road Projects	\$3,342,415	BCC Review 10/17/23
TOTALS	\$81,227,922	

Rescinded by BCC	Total
Business Support/Business Service Centers 6.2.22	\$4,150,000

TOTAL Obligated Spending for ARPA Dollars	\$81,227,922
Balance (To be committed)	\$0

*Lost revenue was allocated to departments and may be spent by departments as needed.

**Additional \$6 million obligated for the Gladstone Library on October 5, 2022

***Reallocation of \$850k from WIC relocation to Behavioral Health relocation on 5/17/23