

June 23, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Grant Amendment #1 to Federal Subrecipient Agreement with Foothills Community Church, on behalf of its Molalla Adult Community Center for the provision of services to Clackamas County residents. Total Amendment Value is \$10,000. Funding source is the federal Older Americans Act. County General Funds are not involved.

Purpose/Outcomes	Approval of Amendment #1 to adjust budget of Subrecipient Agreement to meet increased demand and provide additional operational support.
Dollar Amount and Fiscal Impact	Adds a total of \$10,000 federal Older Americans Act funds for a new agreement total of \$187,884.
Funding Source	U.S. Administration for Community Living, Oregon Department of Human Services.
Duration	July 1, 2021 to June 30, 2022
Previous Board Action	A.1 072221; Item at County Issues: 6/21/22.
Strategic Plan Alignment	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy and secure communities by addressing needs of older adults in the community.
County Counsel	Review and approved by Andrew Naylor on 6/6/22
Procurement Review	Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> If no, provide brief explanation: Item is a Grant Amendment
Contact Person	Brenda Durbin, Director – Social Services Division – (503) 655-8641
Contract No.	H3S#10205; Subrecipient #22-006

BACKGROUND:

The Social Services Division of the Health, Housing and Human Services request approval of Amendment #1 to the Subrecipient Agreement with Foothills Community Church, on behalf of its Molalla Adult Community Center to provide Older American Act (OAA) funded services for persons living in the Molalla area. The services include congregate and home delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #1 to Subrecipient Agreement 22-006 provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals.

Healthy Families. Strong Communities.

This agreement is effective July 1, 2021 and terminates on June 30, 2022. This amendment has been approved by County Council on June 6, 2022.

RECOMMENDATION:

Staff recommends the Board approve this Subrecipient Agreement Amendment, and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook, Director
Health, Housing and Human Services Department

Attachment:
H3S#10205, Amendment 1

a. **Grant Funds:** COUNTY's funding of **\$83,278** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$4,800 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

Foothills Community Church – Molalla Adult Community Center
Subrecipient Agreement 22-006 – Amendment # 1
 Page 3 of 5

AMEND:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

Federal Award Numbers	OAA III B Funds		OAA III C Funds		OAA III D Funds		Match	NSP Funds		Ride Connection		Medical Funds	LREAP Funds	P.L.I.F. (applied)	NO OF UNITS	TOTAL COST	Number of Units	
	Funds	Units	Funds	Units	Funds	Units		Funds	Units	Funds	Units							
93044	2105	21	9305	3	9306	4	93043	5										
Service Category	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
Care Management	7,749					862									206.00	\$8,611	\$26.18	
Respite	4,899					545									157	\$5,444	\$31.23	
Information & Assistance	1,085					121									81	\$1,206	\$13.44	
Public Outreach	300					33									6	\$333	\$50.00	
Transportation - OAA III B						0									0	\$0	\$5.00	
OAA ICDM Assessments					1,833	0									0	\$1,833	\$26.19	
OAA - Meal Site Mgmt		18,788	13,709	9,647	3,614										18,104	\$63,862	\$1.70	
Food Service - Frozen ICDM			12,300		1,368	4,200									6,000	17,868	\$7.75	
Site Purchased Meals - Restaurant				2,340	0										293	2,340	\$8.00	
APD Medical ICDM			(5,335)	(1,685)	(596)	(1,732)									25,827			
Evidence based Health & Wellness programming					5,200	0									104 classes	\$5,200	\$50.00	
Non Medical Medicaid Riders										1,831	4,119				350	\$5,990	\$17.00	
Transport - Ride Con Out of Dhu.						24,371									1,393	\$25,764	\$8.75	
Vehicle Maintenance - Ride Conn.						\$5,135.00										\$5,314	N/A	
Special Tran. Formula TAMI and or Van									42,033						1,532	\$42,033	N/A	
LREAP Initiatives													1,625		65	\$1,625	\$25.00	
TOTALS	14,733	18,788	20,554	12,135	5,200	6,460	2,468		66,504	4,800	1,811	20,546	1,625	19,497		70,340		

CFDA Number 20513 R Federal Award Number applies to Ride Connection Vehicle Maintenance funds only. The balance of the Ride Connection Funding is State/Local funds

Source of OAA Match Staff time

County Contract Amount: \$177,894

Federal Award Total: 5 78,077

Foothills Community Church
 Molalla Adult Community Center Services
 Fiscal Year 2021-22

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

SUBRECIPIENT

Foothills Community Church on behalf of its Molalla Adult Community Center

By: 
Dale Satrum, Lead Pastor

Dated: 6/1/2022

Approved as to Content:

By: 
Cecily Rose, Center Director

Dated: 6/1/2022

CLACKAMAS COUNTY

- Commissioner: Tootie Smith, Chair
- Commissioner: Sonya Fischer
- Commissioner: Paul Savas
- Commissioner: Martha Schrader
- Commissioner: Mark Shull

By: _____
Tootie Smith, Chair

Dated: _____