



CHRISTA BOSSERMAN WOLFE, CPA
INTERIM DIRECTOR

DEPARTMENT OF FINANCE

PUBLIC SERVICES BUILDING
2051 KAEN ROAD | OREGON CITY, OR 97045

December 6, 2018

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of a Resolution for an Enhanced Law Enforcement District
Supplemental Budget (Less Than Ten Percent) for Fiscal Year 2018-2019

Purpose/Outcome	Supplemental Budget changes for Enhanced Law Enforcement District FY 2018-2019
Dollar Amount and fiscal Impact	The effect is an increase in appropriations of \$309,994
Funding Source	Includes Fund Balance.
Safety Impact	N/A
Duration	July 1, 2018- June, 30 2019
Previous Board Action/Review	Budget Adopted June 28, 2018
Strategic Plan Alignment	Build public trust through good government
Contact Person.	Christa Bosserman Wolfe, 503-742-5407

BACKGROUND:

Each fiscal year it is necessary to allocate additional sources of revenue and appropriate additional expenditures to more accurately meet the changing requirements of the operating departments. The attached resolution reflects such changes requested by departments in keeping with a legally accurate budget. These changes are in compliance with O.R.S. 294.471 which allows for governing body approval of supplemental budget changes of less than ten percent of qualifying expenditures in the fund(s) being adjusted.

The Enhanced Law Enforcement District is recognizing fund balance and budgeting for contracted services.

The effect of this Resolution is an increase in appropriations of \$309,994 including revenues as detailed below:

Fund Balance	<u>\$ 309,994.</u>
Total Recommended	<u>\$ 309,994.</u>

RECOMMENDATION:

Staff respectfully recommends adoption of the attached supplemental budget and Exhibit A in keeping with a legally accurate budget.

Sincerely,

Christa Bosserman Wolfe CPA
Interim Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Providing
Authorization Regarding Adoption of a
Supplemental Budget for items Less
Than 10 Percent of the Total
Qualifying Expenditures and Making
to Appropriations for Fiscal 2018-19



Resolution Order No. _____
Page 1 of 1

WHEREAS, during the fiscal year changes in appropriated expenditures may become necessary and appropriations may need to be increased, decreased or transferred from one appropriation category to another;

WHEREAS, a supplemental budget for the period of July 1, 2018 through June 30, 2019 inclusive, has been prepared, published and submitted to the taxpayers as provided by statute;

WHEREAS; the funds being adjusted are:

. Enhanced Law Enforcement District Fund;

It further appearing that it is in the best interest of the County to approve this less than 10 percent appropriations for the period of July 1, 2018 through June 30, 2019.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS THAT:

Pursuant to its authority under OR 294.480, the supplemental budget be adopted and appropriations established as shown in the attached Exhibit A which by this reference is made a part of this Resolution.

DATED this 6th day of December, 2018

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary

SUMMARY OF SUPPLEMENTAL BUDGET
Exhibit A
CHANGES OF LESS THAN 10% OF BUDGET
December 6, 2018

Recommended items by revenue source:

Fund Balance	\$ 309,994
Total Recommended	<u>\$ 309,994</u>

ENHANCED LAW ENFORCEMENT DISTRICT FUND

Revenues:

Fund Balance	\$ 309,994
Total Revenue	<u>\$ 309,994</u>

Expenses:

Public Protection	\$ 309,994
Total Expenditures	<u>\$ 309,994</u>

Enhanced Law Enforcement District Fund is recognizing fund balance and budgeting for contracted services.