

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	CITY MILWAUKIE		
3	DOR TAX DISTRICT NUMBER:	32390000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,283,755,489	27,519,890		2,311,275,379
6	% OF TOTAL SHARED	98.8%	1.2%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418	
8	PLAN AREA FROZEN VALUE	135,994,953	
9	EXCESS VALUE USED	29,108,465	29,108,465

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.1367			4.1367
11	AMT RATE WOULD RAISE (dot)	120,412.99			120,412.99
12	URBAN RENEWAL RATE (dot)	0.0520			0.0520
13	AMT UR RAISE CTY 1	118,755.29			118,755.29
14	AMT UR RAISE CTY 2	1,431.03			1,431.03
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	120,186.32			120,186.32
17	AGENCY TRUNC LOSS	226.67			226.67
18	AMOUNT EXT CTY 1	118,755.29			118,755.29
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	118,755.29			118,755.29
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	489.06			489.06
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	489.06			489.06
30	AMT IMPOSED CTY 1	118,266.23			118,266.23
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	118,266.23			118,266.23

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	16,248.35			16,248.35
12	URBAN RENEWAL RATE (dot)	0.0070			0.0070
13	AMT UR RAISE CTY 1	16,057.30			16,057.30
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	16,057.30			16,057.30
17	AGENCY TRUNC LOSS	191.05			191.05
18	AMOUNT EXT CTY 1	16,057.30			16,057.30
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	16,057.30			16,057.30
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	65.61			65.61
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	65.61			65.61
30	AMT IMPOSED CTY 1	15,991.69			15,991.69
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	15,991.69			15,991.69

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	69,982.57			69,982.57
12	URBAN RENEWAL RATE (dot)	0.0305			0.0305
13	AMT UR RAISE CTY 1	69,963.97			69,963.97
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	69,963.97			69,963.97
17	AGENCY TRUNC LOSS	18.60			18.60
18	AMOUNT EXT CTY 1	69,963.97			69,963.97
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	69,963.97			69,963.97
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	286.59			286.59
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	286.59			286.59
30	AMT IMPOSED CTY 1	69,677.38			69,677.38
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	69,677.38			69,677.38

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	29,108,465	29,108,465		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,455.42			1,455.42
12	URBAN RENEWAL RATE (dot)	0.0006			0.0006
13	AMT UR RAISE CTY 1	1,376.34			1,376.34
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,376.34			1,376.34
17	AGENCY TRUNC LOSS	79.08			79.08
18	AMOUNT EXT CTY 1	1,376.34			1,376.34
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,376.34			1,376.34
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	5.24			5.24
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	5.24			5.24
30	AMT IMPOSED CTY 1	1,371.10			1,371.10
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,371.10			1,371.10

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	11,567.70			11,567.70
12	URBAN RENEWAL RATE (dot)	0.0050			0.0050
13	AMT UR RAISE CTY 1	11,469.50			11,469.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	11,469.50			11,469.50
17	AGENCY TRUNC LOSS	98.20			98.20
18	AMOUNT EXT CTY 1	11,469.50			11,469.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	11,469.50			11,469.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	46.58			46.58
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	46.58			46.58
30	AMT IMPOSED CTY 1	11,422.92			11,422.92
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	11,422.92			11,422.92

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	1,455.42			1,455.42
12	URBAN RENEWAL RATE (dot)	0.0006			0.0006
13	AMT UR RAISE CTY 1	1,376.34			1,376.34
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,376.34			1,376.34
17	AGENCY TRUNC LOSS	79.08			79.08
18	AMOUNT EXT CTY 1	1,376.34			1,376.34
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,376.34			1,376.34
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	5.24			5.24
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	5.24			5.24
30	AMT IMPOSED CTY 1	1,371.10			1,371.10
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,371.10			1,371.10

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	10,732.29			10,732.29
12	URBAN RENEWAL RATE (dot)	0.0046			0.0046
13	AMT UR RAISE CTY 1	10,551.94			10,551.94
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	10,551.94			10,551.94
17	AGENCY TRUNC LOSS	180.35			180.35
18	AMOUNT EXT CTY 1	10,551.94			10,551.94
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	10,551.94			10,551.94
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	42.79			42.79
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	42.79			42.79
30	AMT IMPOSED CTY 1	10,509.15			10,509.15
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	10,509.15			10,509.15

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,305,868,181	27,519,890		2,333,388,071
6	% OF TOTAL SHARED	98.8%	1.2%	0.0%	

7	PLAN AREA CURRENT VALUE	177,070,913		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	41,075,960	41,075,960	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	98,631.60			98,631.60
12	URBAN RENEWAL RATE (dot)	0.0422			0.0422
13	AMT UR RAISE CTY 1	97,307.64			97,307.64
14	AMT UR RAISE CTY 2	1,161.34			1,161.34
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	98,468.98			98,468.98
17	AGENCY TRUNC LOSS	162.62			162.62
18	AMOUNT EXT CTY 1	97,307.64			97,307.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	97,307.64			97,307.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	396.74			396.74
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	396.74			396.74
30	AMT IMPOSED CTY 1	96,910.90			96,910.90
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	96,910.90			96,910.90

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Park N Clack		
3	DOR TAX DISTRICT NUMBER:	30001380		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418			
8	PLAN AREA FROZEN VALUE	135,994,953			
9	EXCESS VALUE USED	29,108,465	29,108,465		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5382			0.5382
11	AMT RATE WOULD RAISE (dot)	15,666.18			15,666.18
12	URBAN RENEWAL RATE (dot)	0.0068			0.0068
13	AMT UR RAISE CTY 1	15,598.52			15,598.52
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	15,598.52			15,598.52
17	AGENCY TRUNC LOSS	67.66			67.66
18	AMOUNT EXT CTY 1	15,598.52			15,598.52
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	15,598.52			15,598.52
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	63.64			63.64
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	63.64			63.64
30	AMT IMPOSED CTY 1	15,534.88			15,534.88
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	15,534.88			15,534.88

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH	TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686	27,519,890	2,321,420,576
6	% OF TOTAL SHARED	98.8%	1.2%	0.0%

7	PLAN AREA CURRENT VALUE	165,103,418	
8	PLAN AREA FROZEN VALUE	135,994,953	
9	EXCESS VALUE USED	29,108,465	29,108,465

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	2,040.50			2,040.50
12	URBAN RENEWAL RATE (dot)	0.0008			0.0008
13	AMT UR RAISE CTY 1	1,835.12			1,835.12
14	AMT UR RAISE CTY 2	22.02			22.02
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	1,857.14			1,857.14
17	AGENCY TRUNC LOSS	183.36			183.36
18	AMOUNT EXT CTY 1	1,835.12			1,835.12
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,835.12			1,835.12
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	7.10			7.10
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	7.10			7.10
30	AMT IMPOSED CTY 1	1,828.02			1,828.02
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,828.02			1,828.02

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	141,761.14			141,761.14
12	URBAN RENEWAL RATE (dot)	0.0617			0.0617
13	AMT UR RAISE CTY 1	141,533.67			141,533.67
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	141,533.67			141,533.67
17	AGENCY TRUNC LOSS	227.47			227.47
18	AMOUNT EXT CTY 1	141,533.67			141,533.67
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	141,533.67			141,533.67
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	580.21			580.21
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	580.21			580.21
30	AMT IMPOSED CTY 1	140,953.46			140,953.46
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	140,953.46			140,953.46

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	MULTNOMAH		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686	27,519,890		2,321,420,576
6	% OF TOTAL SHARED	98.8%	1.2%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	2,811.88			2,811.88
12	URBAN RENEWAL RATE (dot)	0.0012			0.0012
13	AMT UR RAISE CTY 1	2,752.68			2,752.68
14	AMT UR RAISE CTY 2	33.02			33.02
15	AMT UR RAISE CTY 3	0.00			0.00
16	TOT AMT ALL COUNTIES	2,785.70			2,785.70
17	AGENCY TRUNC LOSS	26.18			26.18
18	AMOUNT EXT CTY 1	2,752.68			2,752.68
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	2,752.68			2,752.68
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	10.84			10.84
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	10.84			10.84
30	AMT IMPOSED CTY 1	2,741.84			2,741.84
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	2,741.84			2,741.84

1	PLAN AREA NAME:	CITY MILWAUKIE	DOR PLAN AREA NUMBER	30008844
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	2,293,900,686			2,293,900,686
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	165,103,418		
8	PLAN AREA FROZEN VALUE	135,994,953		
9	EXCESS VALUE USED	29,108,465	29,108,465	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	189.21			189.21
12	URBAN RENEWAL RATE (dot)	0.0000			0.0000
13	AMT UR RAISE CTY 1	0.00			0.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.00			0.00
17	AGENCY TRUNC LOSS	189.21			189.21
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

PLAN AREA NAME:	CITY MILWAUKIE		DOR PLAN AREA NUMBER		30008844
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	492,955.25	0.00	0.00	0.00	492,955.25
URBAN RENEWAL RATE (dot)	0.2130	0.0000	0.0000	0.0000	0.2130
AMT UR RAISE CTY 1	488,578.31	0.00	0.00	0.00	488,578.31
AMT UR RAISE CTY 2	2,647.41				2,647.41
AMT UR RAISE CTY 3	0.00				0.00
TOT AMT ALL COUNTIES	491,225.72	0.00	0.00	0.00	491,225.72
AGENCY TRUNC LOSS	1,729.53	0.00	0.00	0.00	1,729.53
AMOUNT EXT CTY 1	488,578.31	0.00	0.00	0.00	488,578.31
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	488,578.31	0.00	0.00	0.00	488,578.31
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	1,999.64	0.00	0.00	0.00	1,999.64
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	1,999.64	0.00	0.00	0.00	1,999.64
AMT IMPOSED CTY 1	486,578.67	0.00	0.00	0.00	486,578.67
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	486,578.67	0.00	0.00	0.00	486,578.67