



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 16, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

A Board Resolution Adopting and Appropriating Funds for the 2021-2022 Budget
for Clackamas County Service District No. 5

Purpose/Outcomes	Adopting and Appropriating Funds for the 2021-2022 Budget
Dollar Amount and Fiscal Impact	The effect is to adopt a budget of \$5,374,979
Funding Source	District rates establish annual assessments levied against properties benefitting from street lighting
Duration	Fiscal Year 2021-2022
Previous Board Contact	Budget Committee Meeting – May 24, 2021
Counsel Review	Reviewed and approved by County Counsel on June 3, 2021 - NB
Strategic Plan Alignment	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with new street lighting.
Contact Person	Wendi Coryell, Service District Specialist - DTD Engineering 503-742-4657 (Phone) wendicor@clackamas.us

BACKGROUND:

Attached is the Fiscal Year 2021-2022 budget resolution for the Clackamas County Service District No. 5. The Service District Budget Committee conducted a public meeting on the proposed budget on May 24, 2021. The committee approved the proposed budget and recommends Board approval.

The attached Resolution adopts and appropriates funds for the Service District No. 5 Budget, July 1, 2021 through June 30, 2022 inclusive of \$5,374,979 and directs copies of the Budget be transmitted to the County Clerk and Assessor.

RECOMMENDATION:

Approve the attached Resolution adopting and appropriating funds for the Clackamas County Service District No. 5 Fiscal Year 2021-2022 Budget.

Respectfully submitted,

Wendi Coryell, Service District Specialist
Clackamas County Service District No.5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting and
Appropriating Funds for the
2021-2022 Budget for Clackamas
County Service District No. 5



Resolution No. _____

Page 1 of 1

Whereas, this matter coming before the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, and it appearing to the Board that the operating expenditures and revenues constituting the Street Lighting Fund budget for Clackamas County Service District No. 5 for the period of July 1, 2021 to June 30, 2022, inclusive, have been prepared, published, and submitted to the taxpayers for recommendations at a public hearing held on June 16, 2021, as provided by statute; and,

Whereas, It further appearing to the Board that opportunity was given for public testimony at said public hearing; and

Whereas, the Clackamas County Service District No. 5 Budget Committee conducted a public meeting on the proposed FY 2021-2022 budget on May 24, 2021 and approved the budget and recommends Board approval.

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, resolves as follows:

1. The Service District No. 5 Fund be adopted and funds appropriated as follows:

Service District No. 5 Fund

Public Ways and Facilities	\$ 2,344,581
Not Allocated to Organization Unit	
Contingency	\$ <u>1,286,246</u>
Total Appropriated Expenditures	\$ 3,630,827
Total Unappropriated (Reserves)	\$ 1,744,152

2. The Resolution be entered into the Commissioners Journal as of July 1, 2021.

ADOPTED this ____ day of _____, 2021.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING

150 BEAVERCREEK ROAD OREGON CITY, OR 97045

June 16, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

A Board Resolution and Public Hearing Setting Rates for Street Lighting
Service Charges in Clackamas County Service District No. 5

Purpose/Outcomes	Approval of this Resolution will set rates for Street Lighting Service Charges
Dollar Amount and Fiscal Impact	Rate decrease in all 12 rate categories
Funding Source	District rates establish annual assessments levied against properties benefitting from street lighting
Duration	Fiscal Year 2021-2022
Previous Board Contact	Budget Committee Meeting – May 24, 2021
Counsel Review	Reviewed and approved by County Counsel on June 3, 2021 - NB
Strategic Plan Alignment	Promotes a safe, healthy and secure community through the enhanced nighttime visibility created with new street lighting.
Contact Person	Wendi Coryell, Service District Specialist - DTD Engineering 503-742-4657 (Phone) wendicor@clackamas.us

BACKGROUND:

Clackamas County Service District No. 5 supplies street lighting service to unincorporated Clackamas County and the city of Happy Valley. The cost of street lighting is paid by direct assessment of benefiting property owners within the district. Rates for the District were last set on June 28, 2018, by Resolution No. 2018-64.

The District's 2021-2022 recommended budget takes into account rate changes in all 12 existing rates the District uses to assess property owners benefitting from street lighting service. The proposed rate schedule is projected to produce revenue at a level that will meet the expenses of the district as well as resulting in a forecasted ending fund balance that would accommodate a sufficient reserve for future expenditures to cover the first five (5) months of District expense until revenues become available in November.

These documents have been reviewed and approved by Counsel.

RECOMMENDATION:

It is recommended that the Board of County Commissioners, acting in the capacity of governing board for Clackamas County Service District No. 5, approve this Resolution which will adopt the new rate schedule for Clackamas County Service District No. 5.

Respectfully submitted,

Wendi Coryell, Service District Specialist, CCSD#5

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges for the
2021-2022 Budget for Clackamas
County Service District No. 5



Resolution No. _____

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Whereas, this matter coming before the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, and it appearing to the Board that that rates for street light service in Clackamas County Service District No. 5 were last set by Resolution No. 2018-64; and,

Whereas, it further appearing that the rates charged are user fees, and that such assessments are a revenue source essential to the continuing viability of Service District No. 5, and,

Whereas, it further appearing to the Board that rate schedules as established by Commissioners' Resolution No. 2018-64, should be changed to reflect the cost of providing street lighting service in the District for fiscal year 2021-2022 as follows:

Rate Schedule A = \$	34.00	per tax lot each year
Rate Schedule B = \$	47.00	per tax lot each year
Rate Schedule C = \$	65.00	per tax lot each year
Rate Schedule D = \$	1.17	per frontage foot per tax lot each year
Rate Schedule E = \$	8.00	per tax lot each year
Rate Schedule F = \$	58.00	per tax lot each year
Rate Schedule H = \$	86.00	per tax lot each year
Rate Schedule J = \$	114.00	per tax lot each year
Rate Schedule K = \$	79.00	per tax lot each year
Rate Schedule M = \$	1.68	per frontage foot per tax lot each year
Rate Schedule R = \$	244.00	per tax lot each year
Rate Schedule W = \$	228.00	per tax lot each year

RATE SCHEDULE A

Residential lots having access to and benefited by the installation and maintenance of District owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily District owned and mounted on poles used exclusively for street lights.

RATE SCHEDULE B

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily cobra type lights, owned by PGE, mounted on existing PGE owned distribution poles, and served by overhead wiring.

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RATE SCHEDULE C

Residential lots having access to and benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are generally cobra type lights on gray fiberglass or aluminum poles or Town & Country lights on redwood or fiberglass poles. They are primarily mounted on PGE owned poles used exclusively for street lights and are served by underground wiring.

RATE SCHEDULE D

Commercial and Industrial lots having access to and benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE E

Condominium units which are benefited by the installation and maintenance of street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by the District or PGE and are served by either overhead or underground wiring.

RATE SCHEDULE F

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are primarily mounted on PGE owned poles used exclusively for street lights. This rate schedule represents the former Southwood Park Highway Lighting District.

RATE SCHEDULE H

Residential lots, primarily in the City of Happy Valley, which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights and poles in this schedule are owned by PGE and are shoebox fixtures on bronze fiberglass poles. They are primarily served by underground wiring.

RATE SCHEDULE J

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Hadco Acorn fixtures on ornamental fiberglass or aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
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RATE SCHEDULE K

High density residential developments which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE M

Commercial lots which are benefited by the installation and maintenance of PGE owned street lights on aluminum or wood poles on adjacent public rights-of-way. Lights in this schedule are high wattage fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting.

RATE SCHEDULE R

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on poles located on adjacent public rights-of-way. Lights in this schedule are Techtra fixtures on ornamental aluminum shepherd's crook poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

RATE SCHEDULE W

Residential lots which are benefited by the installation and maintenance of PGE owned street lights on decorative aluminum poles on adjacent public rights-of-way. Lights in this schedule are Westbrook fixtures on decorative aluminum poles, owned and maintained by PGE, and used exclusively for street lighting. They are primarily served by underground wiring.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of a Resolution
Setting Rates for Street Lighting
Service Charges for the
2021-2022 Budget for Clackamas
County Service District No. 5



Resolution No. _____

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Whereas, it further appearing to the Board that such rates are necessary as a result of clearly defining and distributing operating costs for the District to the appropriate rate schedules; and

Whereas, it further appearing to the Board that a public hearing was held on June 16, 2021 to take public testimony and said public hearing was duly advertised in the local newspaper.

NOW THEREFORE, the Board of County Commissioners, acting as the governing body of Clackamas County Service District No. 5, resolves as follows: that commencing with July 1, 2021, the rates for service charges to the users of Clackamas County Service District No. 5 will be as follows:

- Rate Schedule A = \$ 34.00 per tax lot each year
- Rate Schedule B = \$ 47.00 per tax lot each year
- Rate Schedule C = \$ 65.00 per tax lot each year
- Rate Schedule D = \$ 1.17 per frontage foot per tax lot each year
- Rate Schedule E = \$ 8.00 per tax lot each year
- Rate Schedule F = \$ 58.00 per tax lot each year
- Rate Schedule H = \$ 86.00 per tax lot each year
- Rate Schedule J = \$ 114.00 per tax lot each year
- Rate Schedule K = \$ 79.00 per tax lot each year
- Rate Schedule M = \$ 1.68 per frontage foot per tax lot each year
- Rate Schedule R = \$ 244.00 per tax lot each year
- Rate Schedule W = \$ 228.00 per tax lot each year

The Resolution be entered into the Commissioners Journal as of July 1, 2021.

ADOPTED this ____ day of _____, 2021.

CLACKAMAS COUNTY BOARD OF COMMISSIONERS

Acting as the Governing Body of
Clackamas County Service District No. 5

Chair

Recording Secretary