

March 24, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Subrecipient Grant Amendment #1 with Todos Juntos to expand PreventNet Community School drug and alcohol prevention services in Rural Clackamas County to include Sandy and Estacada. Grant Amendment is fully funded by the Substance Abuse and Mental Health Services Administration (SAMHSA). Amendment has a value of \$91,078 for a maximum award of \$281,078.
No County General funds are involved

Purpose/Outcome	Todos Juntos will expand prevention-focused team-building activities, case coordination and school engagement activities for drug and alcohol prevention programming targeting high-risk middle and high school students to include Rural PreventNet Community Schools in Sandy and Estacada.
Dollar Amount and Fiscal Impact	Amendment #1 adds \$91,078 for a maximum grant award of \$281,078. No County General Funds are involved
Funding Source	Substance Abuse and Mental Health Services Administration (SAMHSA) Strategic Prevention Framework – Partnership for Success Grant (SPF-PFS) (CFDA #93.243)
Duration	Amended funds available February 1, 2022 – September 30, 2022. Original agreement remains in place for the duration of October 1, 2021-September 30, 2023.
Previous Board Action/Review	Original Award approved: 1/6/2022 BCC Issues: 3/22/2022
Strategic Plan Alignment	1. Ensure safe, healthy and secure communities
Counsel Review	This Grant amendment has been reviewed and approved by County Counsel on 3/1/2022, AN
Procurement Review	Was the item processed through Procurement? No. Subrecipient grant amendment
Contact Person	Adam Freer 971-533-4929
Contract No.	H3S #10501

BACKGROUND:

The Children, Family and Community Connections Division of the Health, Housing & Human Services Department requests the approval of a Subrecipient Grant Amendment #1 with Todos Juntos to expand PreventNet Community School sites in Rural Clackamas County to include Sandy and Estacada. PreventNet Community Schools, established in 2001, improves outcomes for children, youth and their families by creating a web of support around schools, non-profit agencies, community members, local businesses and local government. PreventNet provides prevention and early intervention services that help youth stay engaged and succeed at school by helping them address poor academic performance, truancy, family management problems, alcohol and other drug use, poverty/homelessness, and negative peer associations.

Healthy Families. Strong Communities.

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www.clackamas.us

This Subrecipient Grant Amendment is funded through SAMHSA and is effective upon signature by all parties for services starting on February 1, 2022 and terminating on September 30, 2022. Amendment has a value of \$91,078 for a maximum award of \$281,078.

RECOMMENDATION:

Staff recommends Board approval of this Agreement and authorization for Tootie Smith, Board Chair, to sign.

Respectfully submitted,

Rodney Cook

Rodney A. Cook, Director
Health, Housing & Human Services

Subrecipient Agreement Amendment 22-019
H3S – Children, Family & Community Connections Division

Subrecipient Agreement Number: 22-019

Board Order Number:

Department/Division: H3S/CFCC 10501

Amendment No. 1

Subrecipient: Todos Juntos

Amendment Requested By: Jessica Duke

Approved as to form:



County Counsel

03/01/2022

Date

Changes: Scope of Service Agreement Budget
 Agreement Time

This Amendment #1 is entered into between Todos Juntos (“SUBRECIPIENT”) and Clackamas County (“COUNTY”), acting by and through its Health, Housing & Human Services Children, Family and Community Connections (“CFCC”) Division and shall become part of that Subrecipient Grant Agreement (“Agreement”) entered into between both parties on January 6, 2022.

Justification for Amendment:

Todos Juntos currently provides prevention-focused team-building activities, case coordination, school engagement activities and drug and alcohol prevention programming targeting middle school students at PreventNet Community Schools in the rural areas of Molalla and Canby. This Amendment #1 expands service delivery to include program services to Sandy and Estacada PreventNet sites.

Maximum compensation is increased by \$91,078 for a revised maximum of \$281,078. This Amendment #01 is effective upon signature by both parties. SUBRECIPIENT may seek reimbursement for eligible expenses incurred from February 1, 2022 through September 30, 2022.

Except as amended hereby, all other terms and conditions of the Agreement remain in full force and effect. Changes are identified with “***bold/italic***” font for easy reference.

AMEND: Section 1, Term and Effective Date.

1) **Term and Effective Date.** This Agreement shall become effective on the date it is fully executed. Eligible expenses for this Agreement may be charged during the period beginning **October 1st, 2021** and expiring **September 30, 2023**, subject to additional restrictions set forth below and to the exhibits attached hereto, and unless this Agreement is sooner terminated or extended pursuant to the terms hereof. No grant funds are available for expenditures after the expiration date of this Agreement.

TO READ:

1. **Term and Effective Date.** This Agreement shall become effective on the date it is fully executed. Eligible expenses for this Agreement may be charged during the period beginning **October 1st, 2021** and expiring **September 30, 2023**, subject to additional restrictions set forth below and to the exhibits attached hereto, and unless this Agreement is sooner terminated or extended pursuant to the terms hereof. ***The period of***

performance for funds added via Amendment #01 is February 1, 2022 to September 30, 2022. No grant funds are available for expenditures after the expiration date of this Agreement.

AMEND: Section 3, Standards of Performance

3. **Standards of Performance.** SUBRECIPIENT shall perform all activities and programs in accordance with the requirements set forth in this Agreement and all applicable laws and regulations. Furthermore, SUBRECIPIENT shall comply with the requirements set by Oregon Department of Education Youth Development Division (“YDD”; Federal award date: 9/30/21) that is the source of federal grant funding, in addition to compliance with requirements of Title 45 of the Code of Federal Regulations (CFR), Part 96.70-96.74, Sub-Part G. SUBRECIPIENT shall further comply with any requirements required by the State of Oregon, Department of Education Youth Development Division, together with any and all terms, conditions, and other obligations as may be required by the applicable local, State or Federal agencies providing funding for performance under this Agreement, whether or not specifically referenced herein. SUBRECIPIENT agrees to take all necessary steps, and execute and deliver any and all necessary written instruments, to perform under this Agreement including, but not limited to, executing all additional documentation necessary to comply with applicable State or Federal funding requirements.

TO READ:

3. **Standards of Performance.** SUBRECIPIENT shall perform all activities and programs in accordance with the requirements set forth in this Agreement and all applicable laws and regulations. Furthermore, SUBRECIPIENT shall comply with the requirements set by Oregon Department of Education Youth Development Division (“YDD”; Federal award date: 9/30/21) that is the source of federal grant funding, in addition to compliance with requirements of Title 45 of the Code of Federal Regulations (CFR), Part 96.70-96.74, Sub-Part G. ***Additionally, SUBRECIPIENT shall comply with the requirements of Substance Abuse and Mental Health Services (SAMHSA) in accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII, in addition to compliance with requirements of Title 42 of the Code of Federal Regulations (“CFR”), Part 6A, Sub-Part II & III. A copy of relevant sections of the SPF-PFS grant awarded to Clackamas County Children, Family and Community Connections have been provided to SUBRECIPIENT by COUNTY.*** SUBRECIPIENT shall further comply with any requirements required by the State of Oregon, Department of Education Youth Development Division, together with any and all terms, conditions, and other obligations as may be required by the applicable local, State or Federal agencies providing funding for performance under this Agreement, whether or not specifically referenced herein. SUBRECIPIENT agrees to take all necessary steps, and execute and deliver any and all necessary written instruments, to perform under this Agreement including, but not limited to, executing all additional documentation necessary to comply with applicable State or Federal funding requirements.

REPLACE Section 4, Grant Funds:

4. **Grant Funds.** COUNTY’s funding for this Agreement is the 2021-23 Biennial Youth Development Division Youth Community Investment Grants (Assistance Listing [formally CFDA] #93.667; Federal Award Identification Number [FAIN] 2101ORSOSR; State of Oregon Award #16427) issued to COUNTY by Oregon Department of Education Youth Development Division (\$190,000). The maximum, not to exceed, grant amount that COUNTY will pay is \$190,000.

WITH:

4. Grant Funds. The maximum, not to exceed, grant amount COUNTY will pay is \$281,078. Disbursements will be made in accordance with the schedule and requirements contained in Exhibit D: Required Financial Reporting and Payment Request. COUNTY's funding for this Agreement is as follows:

- a. 2021-23 Biennial Youth Development Division Youth Community Investment Grants (Assistance Listing Number: 93.667; Federal Award Identification Number [FAIN] 2101ORSOSR; State of Oregon Award #16427) issued to COUNTY by Oregon Department of Education Youth Development Division (“YDD;” \$190,000).
- b. **2019-2024 Intergovernmental Agreement for Financing of Substance Abuse and Mental Health Services Administration (Assistance Listing Number: 93.243; FAIN 1H79SP081245-01) issued to COUNTY by the Substance Abuse and Mental Health Services Administration (“SAMHSA”) \$91,078. (Provides funding for program services in Sandy and Estacada outlined in Amendment #1 only.)**

AMEND Section 12.f:

- f) **Indirect Cost Recovery.** SUBRECIPIENT may charge 11.1% of Program and Personnel costs, as approved by the Oregon Department of Education. This rate is incorporated by reference into SUBRECIPIENT program budget in Exhibit B.

TO READ:

- f) **Indirect Cost Recovery.** SUBRECIPIENT may charge 11.1% of Program and Personnel costs, as approved by the Oregon Department of Education. This rate is incorporated by reference into SUBRECIPIENT program budget in Exhibit B. **Indirect cost recovery is not available funding provided in Amendment #1.**

ADD: Exhibit A-3:

SUBRECIPIENT SCOPE OF WORK for Sandy/Estacada

GOAL

The PreventNet Community School System was created in 2001 as a community/school-based service system to improve outcomes for high-risk youth and their families by creating a web of support between schools, non-profit agencies (in this case Todos Juntos), community members, local businesses, and local government. These evidence-based prevention and early intervention services are provided in the schools to:

- Increase protective factors by building nurturing relationships with positive adult role models, improving attachment to school, building leadership and problem-solving skills;
- Improving academic performance, and student behavior, reducing truancy, negative peer association, and other risky behaviors, and connecting youth and their families to appropriate resources and services.

OBJECTIVES

Todos Juntos will use funding provided in Amendment #1 to provide PreventNet services at the following schools in Clackamas County: Cedar Ridge Middle School in Sandy and Estacada Middle School in Estacada.

A minimum of 30 unduplicated core youth (“Core Youth”) at risk of poor attachment and engagement who are referred by teachers, counselors, principals, parents, etc. at each school will be assessed by Todos Juntos for

strengths and needs (includes family), and goals will be developed to improve academic performance and reduce risk behaviors. Todos Juntos' performance will meet the following criteria:

- 30/site Core Youth will participate in regular follow-up check-ins with PreventNet site staff to document progress and monitor on-going needs.
- 30/site Core Youth/families will be referred to at least one community resource or service (basic needs, medical/dental care, mental health assessment/treatment, OHP/other health insurance coverage, drug/alcohol assessment and/or treatment, etc.)
- 30/site Core Youth will receive homework assistance
- 30/site Core Youth will participate in extracurricular activities/recreation (school clubs, affinity groups, sports, career exploration, leadership groups, civic engagement, community service, etc.

OUTCOMES. Todos Juntos will meet the following outcomes:

- 85% of Core Youth will regularly participate in homework assistance (measured by sign-in sheets and observation)
- 85% of Core Youth will participate in extracurricular activities/recreation (measured by activity attendance data)
- 80% of Core Youth will improve or maintain grades in English/Language Arts, Math, and Science (measured by school academic data)
- 85% of Core Youth will improve attendance or maintain once attendance improves (measured by school attendance data)

ADD EXHIBIT A-4

EXHIBIT A-4

PERFORMANCE REPORTING SCHEDULE AND WORK PLAN QUARTERLY REPORT FOR SPF-PFS

Performance Reporting Schedule

SUBRECIPIENT must submit a Quarterly Performance Report, to Clackamas County, no later than the 15th day of the month following the end of the quarter:

2020/2021

Quarter ending March 31, 2022 Due April 15, 2022

Quarter ending June 30, 2022 Due July 15, 2022

Quarter ending September 30, 2022 Due October 15, 2022

SUBRECIPIENT's final Performance Report and Final Financial Report (Exhibit F) should be submitted with the final request for payment.

Funder Recognition

Marketing, educational, promotional, and outreach materials and flyers describing services, workshops, and other activities funded through this Agreement must acknowledge Clackamas County Children, Family & Community Connections Division and include its logo. Materials that include this acknowledgement should be reviewed by Children, Family & Community Connections prior to distribution. Media communications should also acknowledge CFCC.

Reporting Adverse Conditions or Material Impairments to Award Performance

In addition to the Quarterly and Final Performance Reports, SUBRECIPIENT must notify COUNTY Program Manager of developments that have a significant impact on grant-supported activities. SUBRECIPIENT must inform Clackamas County as soon as problems, delays or adverse conditions become known which will materially impair the ability of SUBRECIPIENT to meet the outputs/outcomes specified above. This notification shall include a statement of the action taken or contemplated and any assistance needed to resolve the situation.

**Clackamas County – Children, Family & Community Connections
 Monthly Report**

Provider: Todos Juntos

Activity: PreventNet - Sandy/Estacada

Contact: Eric Johnston

Contract Period: February 1, 2022 – September 30, 2022

Goals	Objectives	Activities/Outputs	Outcomes	Measurement	School	Q2			Q3			Q4			Q5				
						Oct. 21	Nov. 21	Dec. 21	Jan. 22	Feb. 22	Mar. 22	Apr. 22	May. 22	Jun. 22	Jul. 22	Aug. 22	Sept. 22		
Improved academic performance	By September 30, 2022, provide activities for 60 Core Youth (30 per school) that foster engagement in learning.	Homework assistance provided and/or participation in homework club	85% of Core Youth will participate in homework assistance.	# Core Youth that received homework assistance and/or participated in homework club	Cedar Ridge MS														
					Estacada MS														
			80% of Core Youth will improve or maintain grades in English/ Language Arts and Math.	# Core Youth that improved or maintained grades in English/Language Arts and Math*	Cedar Ridge MS														
					Estacada MS														
Increased engagement in pro-social and skill-building activities	By September 30, 2022, provide extracurricular activities that promote positive youth development for 60 Core Youth (30 per school).	Participation in LifeSkills, Boy's Council, Soccer Club, Girls Circle, creative arts, Services to Careers, Sphero Robotics, photography or other programming that helps students build skills and feel supported, competent, connected and confident.	85% of Core Youth will participate in extracurricular activities/recreation.	# Core Youth that participated in extracurricular activities/recreation.	Cedar Ridge MS														
					Estacada MS														
Increased attachment to school			85% of Core Youth will improve attendance and/or maintain attendance once it improves.	# Core Youth that improved attendance and/or maintained attendance once it improved.	Cedar Ridge MS														
					Estacada MS														
Number of Core Students					Cedar Ridge MS														
					Estacada MS														
*Outcomes are captured quarterly for this measurement.																			

ADD: Exhibit B.2: Subrecipient Program Budget SPF-PFS:

EXHIBIT B.2 SUBRECIPIENT PROGRAM BUDGET FOR SPF-PFS

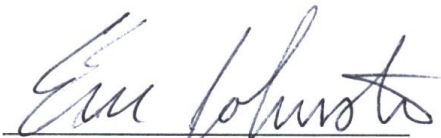
EXHIBIT B: SUBRECIPIENT BUDGET	
Sandy/Estacada PreventNet site	
Organization:	Todos Juntos
Program Name:	SPF - Sandy/Estacada PreventNet site
Program Contact:	Eric Johnston
Agreement Term:	Feb 1, 2022-Sept 30, 2022
<i>Approved Award Budget Categories</i>	<i>Total Budget</i>
<u>Personnel Services</u>	
Program Staff 2 @ 1.0 FTE	\$ 67,000.00
Program Supervision and Oversight	\$ 10,000.00
Fringe	\$ 8,470.00
Total Personnel Services	\$ 85,470.00
<u>Program Costs</u>	
Supplies and Materials	\$ 1,000.00
Total Programmatic Costs	\$ 1,000.00
Admin	\$ 4,608.00
Total Admin Costs	\$ 4,608.00
Total Approved Budget	\$ 91,078.00

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #01 to be executed by their duly authorized officers.

SUBRECIPIENT

Todos Juntos
PO Box 645
Canby, OR 97013

By: 
Eric Johnston, Director

Date: 3/1/2022

CLACKAMAS COUNTY

Commissioner: Tootie Smith, Chair
Commissioner: Sonya Fischer
Commissioner: Paul Savas
Commissioner: Martha Schrader
Commissioner: Mark Shull

Tootie Smith, Board Chair
Clackamas County

Date: _____