
Wednesday, April 20, 2022

7:30 AM – 9:00 AM

Virtual Meeting:

<https://clackamascounty.zoom.us/j/81790692057?pwd=QINyRnlUZGRZY0o5T3NuT2FPY0Jldz09>

Telephone option: 1 (669) 900-6833

Agenda

7:30 a.m. Welcome & Introductions

7:35 a.m. JPACT ([JPACT Materials](#))

- 2023 Regional Transportation Plan (RTP) Update
- I-205 Toll Project RTP Amendment Metro Decision Debrief
- Regional Flexible Funds Allocation (RFFA) Next Steps

8:30 a.m. MPAC

- MTAC Other Cities Representation Update
- MPAC Special Districts Seat Vacancy, Status Update

9:00 a.m. Adjourn

Attachments:	MPAC and JPACT Work Program	Page 02
	2023 RTP Update Factsheet and Planning Summary	Page 07
	I-205 RTP Amendment Status Memo	Page 11
	RFFA Proposals and Next Steps	Page 12

2022 JPACT Work Program

As of 3/7/2022

Items in italics are tentative

<p><u>March 17, 2022</u></p> <ul style="list-style-type: none"> • Resolution No. 22-5251, For the Purpose of Amending Existing or Adding to the FOR THE PURPOSE OF 2021-26 Metropolitan Improvement Program (MTIP) Nine Projects in Support of Completing Various Federal Delivery Requirements (MA22-09-MAR) (consent) • Ordinance No. 21-1467, For the Purpose of Amending the 2018 Regional Transportation Plan to Include the Preliminary Engineering Phase of the I-205 Toll Project, and to Clarify the Financial Connection of the I-205 Toll Project to the I-205 Improvement Project (Kim Ellis, Metro; 20 min) • Resolution No. 22-5234, For the Purpose of Amending the 2021-2026 Metropolitan Improvement Program (MTIP) to Add the Preliminary Engineering Phase for ODOT's I-205 Tolling Project Allowing NEPA and Design Activities to Begin (JA22-06-JAN1) (Ted Leybold, Metro; 20 min) • TV Highway Corridor Project Update (Eryn Kehe, Metro (20 min) • <i>2021 Compliance Report (in packet & notes from the chair)</i> 	<p><u>April 21, 2022</u></p> <ul style="list-style-type: none"> • Congestion Pricing Policy Development for 2023 RTP (Alex Oreschak and Kim Ellis, Metro) • 2023 RTP – Action on work plan and engagement plan • 82nd Avenue – Elizabeth Mros-O’Hare, Metro and City of Portland • 2022-23 UPWP-Review and discussion of draft UPWP and TPAC recommendation (John Mermin, Metro) <p style="text-align: center;"><i>Possible JPACT Workshop on RTP: Goals, Objectives and Targets</i></p>
<p><u>May 18, 2022</u></p> <ul style="list-style-type: none"> • MTIP Program Update – Grace Cho • 2022-2023 UPWP- Action to Adopt (John Mermin, Metro) • IBR update and potentially a draft of the LPA – ODOT/Elizabeth • RFFA – summarize call for projects, present draft project outcomes evaluation report (Dan Kaempff, Metro) • RTP - Goals, Objectives and Targets for the 2023 RTP (Kim Ellis and Eliot Rose, Metro) 	<p><u>June 16, 2022</u></p> <ul style="list-style-type: none"> • TV Highway Corridor Project – (Eryn • IBR – (place holder if needed) LPA - ODOT/Elizabeth • Better Bus Program (Matt Bihn, Metro) • RTP - Emerging Transportation Trends Study Recommendations for 2023 RTP (Eliot Rose, Metro; 30 min) • RTP - Congestion Pricing Policy for 2023 RTP (Alex Oreschak and Kim Ellis, Metro)

<ul style="list-style-type: none"> • Regional Mobility Policy Update Discussion - Case Study Findings and Potential Options for Updating Policy for 2023 RTP (Kim Ellis, Metro and ODOT staff; 30 min) • RTP - Safe and Healthy Urban Arterials Policy Development for 2023 RTP (John Mermin & Lake McTighe, Metro) • RTP - Climate Smart Strategy Update and Climate Analysis for 2023 RTP (Kim Ellis, Metro) • RTP - Transportation Equity Analysis for the 2023 RTP (Eliot Rose, Metro) • RTP - Regional Mobility Policy for 2023 RTP (Kim Ellis and ODOT staff; 30 min) • Freight Commodity Study (Tim Collins, Metro) <p><i>Possible JPACT Workshop on RTP: Urban Arterials Strategy</i></p>	<p><i>Possible JPACT Workshop on RTP: Climate Smart Strategy</i></p>
<p><u>July 21, 2022</u></p> <ul style="list-style-type: none"> • RFFA - Present public comment report, initial draft proposal for funding allocations (Dan Kaempff, Metro) • Regional Mobility Policy Update Discussion - Recommended Policy for 2023 RTP (Kim Ellis, Metro and ODOT staff; 30 min) • RTP - High Capacity Transit Strategy Update for 2023 RTP (Ally Holmqvist, Metro) • RTP - Transportation Needs and Disparities Analysis for 2023 RTP (Eliot Rose, Metro) <p><i>Possible JPACT Workshop: Transit Planning (Future of Transit in the Region).</i></p>	<p><u>August 18, 2022</u></p> <ul style="list-style-type: none"> • RFFA - Present refined draft proposal, discussion of coordinating committee priorities (Dan Kaempff, Metro) • 82nd Avenue Project Update – Elizabeth Mros Ohare - City of Portland • RTP - Revenue Forecast for 2023 RTP (Ted Leybold, Metro) • RTP - Equitable Finance 2023 RTP (Lake McTighe, Metro) <p><i>Possible JPACT Workshop on RTP: Equitable Financing</i></p>
<p><u>September 15, 2022</u></p> <ul style="list-style-type: none"> • RFFA - ACTION on TPAC recommended project list (Dan Kaempff, Metro) • Revenue Forecast and Financial Targets for 2023 RTP Call for Projects (Ted Leybold, Metro) 	<p><u>October 20, 2022</u></p> <ul style="list-style-type: none"> • RTP - Call for Projects for 2023 RTP (Kim Ellis, Metro) • Sunrise Community Vision Project – Tentative (Clackamas County)

<ul style="list-style-type: none"> RTP Needs Analysis and Performance Measures for Evaluating 2023 RTP Priorities (Eliot Rose, Metro) 	
<p><u>November 17, 2022</u></p> <ul style="list-style-type: none"> RTP - High Capacity Transit Strategy Update for 2023 RTP (Ally Holmqvist, Metro) Freight Commodity Study (Tim Collins, Metro) 	<p><u>December 15, 2022</u></p> <ul style="list-style-type: none"> RTP – Update on Call for Projects for 2023 RTP (Kim Ellis, Metro)

Note: Some 2023 RTP topics are placeholders pending approval of the work plan and engagement plan by JPACT and the Metro Council. Some topics may be discussed through special JPACT workshops, outside of regular JPACT meetings.

Parking Lot:

- Hwy 26/Westside Transportation Study – briefing (20 min, Matt Bihn & ODOT)*
- Regional Emergency Transportation Routes Update Phase 2 (John Mermin, Metro and Laura Hanson, RDPO)*

2022 MPAC Work Program

As of 3/9/2022

Items in italics are tentative

<p><u>March 30, 2022</u></p> <ul style="list-style-type: none"> • I-205 Tolling Discussion & Consider Action on RTP Amendment (Mandy Putney, ODOT; 30 min) • WPES Budget Development & Fee Setting Update (Pam Peck & Holly Stirnkorb, Metro; 30 min) • <i>Factors of Homelessness: Shelter Siting and Safe Camping (Portland perspective- Safe Rest Villages, small city perspective; 45 min)</i> • <i>2021 Compliance Report (in packet & notes from the chair)</i> 	<p><u>April 27, 2022</u></p> <ul style="list-style-type: none"> • Climate Friendly Equitable Communities Rule Making Update (Margi Bradway, Metro; Kirstin Greene, DLCD; 25 min) • <i>Garbage and Recycling System Facilities Plan & Ridwell Update (Pam Peck, Metro; 30 min)</i> • <i>Quarterly Supportive Housing Services Check In and Discussion (20 min, Metro SHS Staff)</i>
<p><u>May 25, 2022</u></p> <ul style="list-style-type: none"> • <i>RTP - Goals, Objectives and Targets for the 2023 RTP (Kim Ellis and Eliot Rose, Metro)</i> • <i>Parks Levy Discussion</i> • <i>Regional Mobility Policy Update – Discuss Case Study Findings and Recommendations for Updating Policy (Kim Ellis, Metro and Glen Bolen, ODOT; 30 min)</i> • <u>RTP - Congestion Pricing Policy Development for 2023 RTP (Alex Oreschak and Kim Ellis, Metro)</u> • <i>RTP - Safe and Healthy Urban Arterials Policy Development for 2023 RTP (John Mermin & Lake McTighe, Metro)</i> • <i>RTP - Regional Mobility Policy for 2023 RTP (Kim Ellis and ODOT staff; 30 min)</i> 	<p><u>June 22, 2022</u></p> <ul style="list-style-type: none"> • <u>TOD Program Strategic and Work Plan Update (Andrea Pastor, Metro)</u> • <i>RTP - Climate Smart Strategy Update and Climate Analysis for 2023 RTP (Kim Ellis, Metro)</i> • <i>RTP - Transportation Equity Analysis for the 2023 RTP (Eliot Rose, Metro)</i> • <i>RTP - Congestion Pricing Policy for 2023 RTP (Alex Oreschak and Kim Ellis, Metro)</i> • <i>RTP - Emerging Transportation Trends Study Recommendations for 2023 RTP (Eliot Rose, Metro; 30 min)</i>
<p><u>July 27, 2022</u></p> <p>Quarterly SHS Check In</p> <ul style="list-style-type: none"> • <i>RTP - High Capacity Transit Strategy Update for 2023 RTP (Ally Holmqvist, Metro)</i> 	<p><u>August 24, 2022- CANCELLED</u></p>

<ul style="list-style-type: none"> • <i>RTP - Transportation Needs and Disparities Analysis for 2023 RTP (Eliot Rose, Metro)</i> 	
<p><u>September 28, 2022</u></p> <ul style="list-style-type: none"> • RTP - Needs Analysis and Performance Measures for Evaluating 2023 RTP Priorities (Eliot Rose, Metro) • RTP - Revenue Forecast and Call for Projects for 2023 RTP (Kim Ellis, Metro) 	<p><u>October 26, 2022</u></p>
<p><u>November 09, 2022</u></p> <ul style="list-style-type: none"> • <i>RTP - High Capacity Transit Strategy Update for 2023 RTP (Ally Holmqvist, Metro)</i> • Freight Commodity Study (Tim Collins, Metro) 	<p><u>December 14, 2022</u></p>

Note: Some 2023 RTP topics are placeholders pending approval of the work plan and engagement plan by JPACT and the Metro Council.



2023 REGIONAL TRANSPORTATION PLAN UPDATE

Transportation shapes our communities and our everyday lives. Access to transit, biking and walking connections, and streets and highways where traffic flows allows us to reach our jobs, schools and families. It connects us to the goods and services we depend on and helps keep nature and recreation opportunities within reach. Investment in the transportation system to provide safe, healthy, accessible and reliable options for getting around is important for the region’s long-term prosperity and quality of life.

As the federally designated Metropolitan Planning Organization (MPO), Metro is responsible for leading and coordinating updates to the [Regional Transportation Plan](#) every five years. Together, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council serve as the MPO board for the region in a unique partnership that requires joint approval of updates to the plan. The plan was last updated in 2018. The next update is due by Dec. 6, 2023, when the current plan expires.

The greater Portland region is facing urgent challenges. The impacts of climate change, generations of systemic racism, economic inequities and the pandemic have made clear the need for action. Safety, housing affordability, homelessness, and public health and economic disparities have been intensified by the global pandemic. Technology is changing quickly and our roads and bridges are aging.

During 2022 and 2023, Metro will engage local, regional and state partners, business and community leaders and the public to update the RTP through the year 2045. This document provides background about the RTP and timeline for the update.

WHAT IS THE REGIONAL TRANSPORTATION PLAN?

The RTP is the greater Portland area’s long-range plan that guides planning and investments in the region’s transportation system for all forms of travel – motor vehicle, transit, biking, and walking – and the movement of goods and freight.

The plan identifies current and future regional transportation needs, investment priorities to meet those needs, and local, regional, state and federal transportation funds the region expects to have available to make those investments. The plan contains:

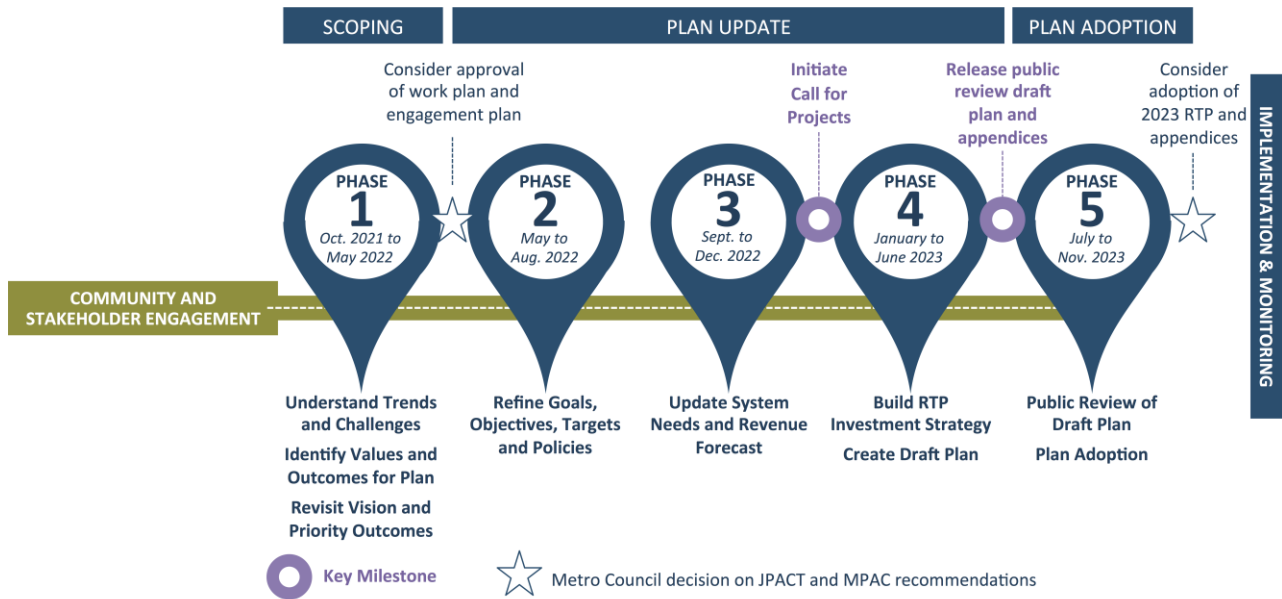
- **a long-term vision** for the region’s transportation system;
- **eleven goals and supporting objectives and performance targets** that identify what outcomes the region wants to achieve and indicators to measure progress;
- **policies** that guide decisions and actions in pursuit of our vision and goals;
- **a financial plan** that identifies how the region will pay for investments; and
- **an investment strategy** that includes major local, regional and state transportation investment priorities that address transportation needs and help achieve the vision and goals identified in the plan.

Together these elements guide planning and investment decisions to meet the transportation needs of the people who live, work and travel in greater Portland today and in the future.

Figure 1. Elements of the Regional Transportation Plan



WHAT IS THE TIMELINE FOR THE UPDATE?



Scoping

Oct. 2021 to May 2022

- Seek Metro Council, JPACT and MPAC feedback on trends and challenges facing the region and priorities for the update to address.
- Engage local, regional, state and community partners and the public to inform the overall scope of the update and process that will guide the development of the updated plan.

Decision: JPACT and the Metro Council consider approval of work plan and public engagement plan (by Resolution). *(anticipated in May 2022)*

Plan Update

May 2022 to June 2023

- **Data and Policy Analysis:** Update vision, goals and policies and document how people travel and performance of the transportation system today by August 2022 to inform regional needs analysis and project list updates.
- **Revenue and Needs Analysis:** Update revenue forecast and complete needs analysis by December 2022 to support updating investment priorities.
- **Investment Priorities:** Update project list priorities, evaluate performance and seek community feedback on updated priorities from Jan. to June 2023.
- **Draft Plan and Investment Strategy:** Prepare public review draft plan and investment strategy.

Milestone: Call For Projects released. *(anticipated in January 2023)*

Milestone: Public review draft 2023 RTP and appendices released for 45-day public comment period. *(anticipated in July 2023)*

Plan Adoption

July to November 2023

- **~July 1 to Aug. 14, 2023:** 45-day public comment period with hearings, briefings to regional policy and technical advisory committees and county coordinating committees and other stakeholders, and Consultation activities with tribes and state, federal and resource agencies.
- **Sept. and Oct.:** MTAC and TPAC consider public comment and recommendations to MPAC and JPACT.
- **Oct. and Nov.:** MPAC and JPACT consider public comment and recommendations to the Metro Council.
- **Nov. 30:** Metro Council considers final action.

Decision: JPACT and the Metro Council consider adoption of the plan (by Ordinance). *(anticipated in November 2023)*

2023 Regional Transportation Plan

DRAFT Summary of planning and engagement activities and key milestones

When	What
Phase 1: Scoping Oct. 2021 to May 2022	Develop a shared understanding of trends and challenges facing the region and priorities for the update to address
Milestone: April/May 2022	MPAC makes recommendation to the Metro Council JPACT and the Metro Council consider adoption of the work plan and public engagement plan
Phase 2: Data and Policy Analysis May to August 2022	<p>Planning Focus: Refine the plan’s vision, goals, objectives, performance targets and policies; update data and analysis tools to support process.</p> <p>Engagement Focus: Refine vision, goals, objectives, and shape key policy updates to inform the Needs Assessment in Ph. 3 and Call for Projects in Ph. 4. Refine criteria for evaluating and prioritizing projects and educate about opportunities and constraints for stakeholders to influence Ph. 4 Call for Projects process.</p> <ul style="list-style-type: none"> • Launch community partnerships • Metro Councilor engagement with constituents, including city councils • Policy-maker topic-specific workshops • TPAC/MTAC workshops • TPAC workshops • Expert panel discussions on measuring impact of transportation on climate and measures of mobility to inform targets • Regional transportation tools and data workshop(s) • Small group stakeholder meetings • RTP informational sessions • Presentations and discussions at county-level coordinating committees and regularly scheduled TPAC, JPACT, MTAC, MPAC and Metro Council meetings <p><i>Note: RFFA public comment is planned for May 2022. Public input could help inform Phase 3.</i></p>
Milestone: August 2022	No action taken
Phase 3: Revenue and Needs Analysis September to December 2022	<p>Planning Focus: Update regional transportation needs and revenue forecast to guide updating the RTP project and program priorities.</p> <p>Engagement Focus: Community engagement to identify needs, priority project types and project locations.</p> <ul style="list-style-type: none"> • Video tours of needs and successes featuring community priorities for types of investments across the region (e.g. safety—lights, bus stops in underserved areas) and priority geographies (e.g. urban arterials such as 82nd, Tualatin Valley Highway and Sunrise Corridor) (video tours could be combined with community stories) • Community stories: multimedia story telling that elevates lived experiences of community members from across the region to deepen understanding of system needs and inform the investment strategy. • Online interactive survey that invites input on place-based and system wide needs • Business roundtable meeting • Community partner engagement • Policy-maker topic-specific workshops • TPAC/MTAC workshops • TPAC workshops • Small group stakeholder meetings • Presentations and discussions at county-level coordinating committees and regularly scheduled TPAC, JPACT, MTAC, MPAC and Metro Council meetings

When	What
Milestone: January 2023	Initiate Call for Projects
Phase 4: Build RTP Investment Strategy January to June 2023	<p>Planning Focus: Update regional project and program priorities and prepare a draft plan and appendices.</p> <p>Engagement Focus: Communities and stakeholders consider projects and tradeoffs. Metro will give feedback to transportation agency partners on these projects based on their ability to advance regional goals with a focus on climate, equity, safety and mobility</p> <ul style="list-style-type: none"> • Online interactive survey that explores investment priorities and for input on preferred priorities • Community partner-led engagement • Community leaders forum • TPAC/MTAC workshops • TPAC workshops • Business roundtable meeting • Small group stakeholder meetings, with focus on bridging community leaders, business leaders and other interested members of the public with the decision-making bodies—MPAC, JPACT and Metro Council • Presentations and discussions at county-level coordinating committees and regularly scheduled TPAC, JPACT, MTAC, MPAC and Metro Council meetings
Milestone: July 2023	Release draft 2023 RTP for public review
Phase 5: Public Review and Plan Adoption July to November 2023	<p>Planning Focus: Conduct 45-day public comment period</p> <p>Engagement Focus: Receive feedback on Draft 2023 RTP (and its components)</p> <ul style="list-style-type: none"> • Online interactive survey • Tribe and agency consultations • At least two public hearings • TPAC/MTAC workshops • TPAC workshops • Presentations and discussions at county-level coordinating committees and regularly scheduled TPAC, JPACT, MTAC, MPAC and Metro Council meetings
Milestone: November 2023	<p>MPAC makes recommendation to the Metro Council</p> <p>JPACT and the Metro Council consider adoption of the 2023 Regional Transportation Plan (and its components) for submittal to DLCD and U.S. DOT</p>

Memorandum

To: C4 Metro Subcommittee
From: C4, County Staff
Date: April 14, 2022
Re: April 14, 2022 Decision on I-205 RTP Amendment

Overview

Metro Council voted unanimously to table the vote on both items until their next business meeting (April 21st). In the interim, Metro will send a letter to the Oregon Transportation Commission asking them to work with impacted jurisdictions to gain more certainty around outstanding concerns, including timing of I-205 and regional tolling, addressing impacts from diversion, and local input on toll rates and duration.

Materials from the April 14 Metro Meeting:

What we've heard from Metro Councilors – Potential Actions by ODOT/OTC

1. Apply Regional Mobility Pricing Project (RMPP) into the federal **Value Pricing Program (VPP)** which provides more flexibility and innovation to manage demand
2. Continue to **integrate the I-205 Tolling Project with the RMPP as much as possible**, in terms of timing and approach, through a comprehensive policy framework. This includes reducing the time between the two projects.
3. Monitor, address and fund projects that are impacted by **diversion** (see RTP Amendment)
4. ODOT should provide for an appropriately sized and empowered **regional voice** on how tolling revenues will be allocated
5. Local input into setting **tolling rates and duration** of tolling for I-205 Tolling project, especially if the RMPP does not come to fruition (see Sherman Amendment)

Key concerns JPACT requested TPAC to address

- Establish a formal structure for **the impacted local jurisdictions, JPACT and the Metro Council to be involved in project decisions**
- Develop a plan to **ensure consistency between I-205 and the Regional Mobility Pricing Project (RMPP), and do not begin tolling on I-205 until FHWA has approved the RMPP**
- Ensure the I-205/Abernethy Bridge (Phase 1A) project remains on current schedule
- Provide **financial transparency**
- Commitment from ODOT to analyze 2027 data on **community impacts**
- A specific plan to **mitigate diversion** from day one and in the long-term
- Implement the recommendations from the **Equity and Mobility Advisory Committee (EMAC)**
- Address appropriate income levels for waivers to tolling and plan to **address cost-burdened low income drivers**



Memo

Date: March 2, 2022

To: TPAC and interested parties

From: Dan Kaempff, Principal Transportation Planner

Subject: 2025-2027 RFFA Step 2/Trails Bond project proposals and next steps

Purpose

Provide TPAC with a summary of the project proposals received for consideration to be funded through the 2025-2027 Regional Flexible Funds Allocation (RFFA) and Parks and Nature Trails Bond, and outline the next steps in the allocation process for these regional funds.

Summary of applications received

29 applications were submitted. Applicants were given the option of indicating their preferred funding source: RFFA, Trails Bond, or either source. The total requested amount is \$115,780,513. The funding category and requests break down as follows:

Funding Category	Amount	Apps
RFFA	\$ 79,642,888	14
Trails Bond	\$ 9,611,009	7
Either	\$ 26,526,615	8

The [2025-2027 RFFA Program Direction](#) identified approximately \$41.25 million in federal funding to be allocated to the local capital project funding category, known as Step 2. Upon passage of H.R. 3684, the Infrastructure Investment and Jobs Act (IIJA), Metro staff revised the RFFA funding estimate upwards by approximately \$10.4 million. In the February TPAC meeting, staff shared a proposed distribution of this additional funding that would increase funding available in Step 2 by \$6.1 million. This proposed increase would bring the total RFFA dollars available to fund projects to approximately \$47.35 million. A final funding estimate will be completed by Summer 2022 prior to a final approved list of project funding awards by JPACT in September.

In addition to the federal RFFA funds, \$20 million is available for trails projects through the Parks and Nature bond proceeds. A summary of all projects and funding requests is attached to this memo. Further detailed project summary sheets as well as the full project applications will be available for review this week at oregonmetro.gov/RFFA.

Outcomes Evaluation Process

During March and April, Metro staff plus a work group comprised of community organization representatives and agency staff not applying for funding will conduct the Outcomes Evaluation (OE) on the projects. The OE will measure the degree to which the projects will advance the regional priorities identified in the RFFA program direction and the [criteria for bond-funded projects](#) included in the Parks and Nature bond measure.

There are four primary funding priority areas (Equity, Safety, Climate, Congestion Relief) that are derived from Regional Transportation Plan (RTP) direction. In addition to these, there are other project outcomes, plus related criteria and performance measures that form the framework for the OE. Projects requesting consideration for Trails Bond funding will also be evaluated through an additional set of criteria that applies to that specific funding source. These priorities and criteria are identified in the [RFFA/Trails Bond project application handbook](#).

Each project will be rated at how well it addresses each of the outcome areas. The project ratings will be compiled in a technical report issued at the competition of the OE process in April.

Risk Assessment process

Metro has contracted with Kittelson and Associates to conduct a separate Risk Assessment of the project proposals. This review will look at the proposed scope, schedule and budget and report on any issues that might impact a project’s ability to be delivered on time, within budget and according to the scope detailed in the application.

The Risk Assessment purpose is to provide information to decision makers that can help ensure that regional funding is achieving its intended purposes, and that the region is meeting its federal funding obligations.

The level of risk will be indicated as High/Medium/Low or a similar manner. It will also be adjusted based on the project phases to be funded. Projects requesting funding through the Construction phase will be assessed differently than projects at the Planning or Project Development phases, as there should be a higher degree of certainty for Construction projects.

TPAC/JPACT engagement and decision-making process

Below is the schedule of activities taking place through the spring and summer of this year leading to JPACT’s decision on funding occurring in September with Council action scheduled for October.

Month	Activities	Purpose
March April	Outcomes Evaluation Risk Assessment	Staff and consultant work to evaluate projects
May	11 – TPAC workshop 19 – JPACT Public Comment	Present draft project Outcomes Evaluation report, draft Risk Assessment findings 30-day public comment period
June	3 – TPAC 16 – JPACT	Final Outcomes Evaluation, Risk Assessment reports Initial input on developing staff proposals
July	8 – TPAC 13 – TPAC workshop	Present public comment report, initial draft staff proposals. Discuss and refine proposals

Month	Activities	Purpose
	21 – JPACT	Coordinating committees identify priority projects (due July 22)
August	5 – TPAC 18 – JPACT	Discuss refined draft staff proposal(s), w/CCC priorities
September	2 – TPAC (ACTION) 15 – JPACT (ACTION)	TPAC Recommendation to JPACT JPACT Approved project list to Council
October	6 – Council (ACTION)	Final adoption of 25-27 RFFA funding allocations

A total of six discussions with TPAC are scheduled; two TPAC workshops as well as four regular TPAC meeting agenda items. Five discussions at JPACT are scheduled. These discussions will focus on how to use the various sources of input (Outcomes Evaluation, Risk Assessment, Public Comment and Coordinating Committee priorities) to develop a final selection of projects. Through these discussions, projects will be identified as best suited for Trails Bond funding. Metro Parks and Nature staff will consider this input as it creates a separate funding recommendation for Metro Council approval.

Through these meetings, TPAC will also be asked to provide input to staff to inform development and refinement of funding proposals for further TPAC and JPACT discussion and comparison. This refinement process will lead to TPAC action on a recommended project list to JPACT in September. JPACT will select a project list to refer to Metro Council for approval. Metro Council is scheduled to take action on the JPACT recommended list in October.

25-27 RFFA/Trails Bond Project Applications

Proj #	Project name	Applicant	Sub-region	Requested amt	Project phase(s)			Fund source requested
					Plan	PD	Other	
1	I-205 MUP	Clackamas Co	Clack	\$ 935,884	Plan	PD	Other	RFFA
2	Clackamas River Trail	Happy Valley	Clack	\$ 666,175	PD	ROW/Util	Const	Tr Bond
3	Scott Creek Trail	Happy Valley	Clack	\$ 89,562	PD	ROW/Util	Other	Tr Bond
4	Lakeview Blvd: Jean to McEwan	Lake Oswego	Clack	\$ 450,036	Plan	PD	ROW/Util	RFFA
5	Trolley Trail: Milwaukie Bay Pk	NCPRD	Clack	\$ 624,250	PD	ROW/Util	Const	Tr Bond
6	Willamette Falls Dr: 16th to Ostman	West Linn	Clack	\$ 3,362,985	PD	ROW	Const	RFFA
7	Gresham-Fairview Trail: Halsey to Sandy	Gresham	Mult	\$ 4,167,723	PD	ROW	Const	Tr Bond
8	162nd Ave - Glisan to Halsey	Gresham	Mult	\$ 7,316,080	PD	ROW/Util	Const	RFFA
9	Sandy Blvd: Gresham to 230th	Multnomah Co	Mult	\$ 20,660,000	ROW	Const	Other	RFFA
10	Troutdale Rd: Stark to Beaver Ck	Multnomah Co	Mult	\$ 1,720,000	PD	Other		RFFA
11	Sandy River Greenway	Troutdale	Mult	\$ 1,945,800	PD	Const	Other	Tr Bond
12	148th Ave: Halsey to Powell	PBOT	Port	\$ 7,100,335	PD	ROW/Util	Const	RFFA
13	Cully Blvd/57th Ave	PBOT	Port	\$ 7,643,201	PD	ROW/Util	Const	RFFA
14	Cornfoot Rd MUP	PBOT	Port	\$ 6,698,345	PD	ROW/Util	Const	Either
15	MLK Jr Blvd: Fremont to Lombard	PBOT	Port	\$ 5,532,955	PD	ROW/Util	Const	RFFA
16	7th Ave: Washington to Division	PBOT	Port	\$ 10,692,227	PD	ROW/Util	Const	RFFA
17	Taylor's Fy Rd: 49th to Capitol Hwy	PBOT	Port	\$ 10,124,236	PD	ROW/Util	Const	RFFA
18	NP Greenway: Kelley Pt to N. Slough	PPR	Port	\$ 4,465,605	PD	ROW/Util	Const	Either
19	Marine Dr Trail	PPR	Port	\$ 2,161,124	PD	ROW/Util	Const	Either
20	NP Greenway: Columbia to Cathedral Pk	PPR	Port	\$ 2,745,541	PD	ROW/Util	Const	Either
21	Allen Blvd: Murray to King	Beaverton	Wash	\$ 723,670	Plan			RFFA
22	Emerald Necklace Trail	Forest Grove	Wash	\$ 200,000	Plan			Either
23	Brookwood Pkwy Ped Overpass	Hillsboro	Wash	\$ 4,500,000	Plan	PD	ROW/Util	Either
24	Westside Trail: Seg. 1	King City	Wash	\$ 210,000	Plan	PD	ROW	Tr Bond
25	Westside Trail: Bike/Ped Br	THPRD	Wash	\$ 1,907,500	PD			Tr Bond
26	Beaverton Creek Trail	THPRD	Wash	\$ 1,774,575	Const			RFFA
27	Fanno Creek Trail	Tigard	Wash	\$ 1,606,705	Plan			RFFA
28	Tigard-Lake Oswego Trail	Tigard	Wash	\$ 245,000	Plan			Either
29	Council Creek Trail	Washington Co	Wash	\$ 5,511,000	PD	ROW	Const	Either
total requested:				\$115,780,513				

RFFA	\$ 79,642,888	14
Trails Bond	\$ 9,611,009	7
Either	\$ 26,526,615	8

Clack	\$ 6,128,891	6
Mult	\$ 35,809,603	5
Portland	\$ 57,163,569	9
Wash	\$ 16,678,450	9