

January 24, 2022

Chair Tootie Smith Clackamas County

Dear Chair Smith,

Thank you for your membership in the Association of Oregon Counties (AOC). We are honored to have Clackamas County as a member of AOC!

AOC programs and services provide counties with opportunities and support to engage in innovative and transformational county solutions, enhance the public's understanding of county government, and exercise exemplary leadership in public service.

AOC strives to deliver members with innovative solutions and programs to save you money, time, and resources, as well as elevate your work in your counties. Below are just a few of the many benefits available to AOC members in 2022:

- Save Money with CIS. CIS continues to partner with AOC to provide Oregon's counties with the best coverage at the best price. Property insurance, general liability, workers' compensation, employee benefits, risk management, legal defense, loss prevention, and claims management are all offered to AOC members at very competitive rates.
- Leverage Relationships with County Partners to Find Solutions. County Solutions provides
 commissioners, judges, chairs, and county staff with capacity and support to convene stakeholders
 to address complex issues and complete challenging projects in your communities.
- Learn Best Practices Across the State. Participate in AOC's Membership Exchange Program
 designed to provide commissioners, judges, and chairs the opportunity to connect with their peers,
 build relationships, and learn best practices and innovative solutions from counties throughout the
 state.
- Engage on the State and Federal Levels. AOC provides a path to nomination to state and national boards, commissions, and task forces.

With our timely advocacy for county interests in Salem and through the National Association of Counties (NACo) in Washington, D.C., we provide counties with a collective voice on issues facing Oregon's diverse needs. Advocacy efforts range from community and economic development and transportation to health and human services and veterans, to natural resources and public safety. In addition, these efforts include specialty advocacy issues like federal land management. In 2021, AOC successfully worked with key stakeholders to:

- Secure \$144.1 million for county courthouses.
- Strengthen Oregon county-based human service systems with a historic \$4 billion investment in the key public and behavioral health, housing, and overall human service resources.
- Develop comprehensive wildfire policy and secure \$220+ million investment for risk, recovery, and response.
- Secure full funding for community corrections, including program expansion.
- Secure \$120+ million in broadband investments.
- Sustain veterans funding, including resources for county veteran service officers.



We hope you will engage with AOC in 2022. There is no better way to shape our state advocacy efforts than to join a steering committee. Committees are open to all AOC members, and we urge you to get involved. We continue to see record levels of participation in our steering committees and hope this trend will continue. We also hope to see you at our Annual Conference in Eugene in November.

Please be sure to take advantage of all that your membership has to offer. We are here to help. AOC values your continued participation and membership.

Thank you,

George Murdock President, AOC

Commissioner, Umatilla County

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Gina Firman Nikkel, Ph.D. Executive Director, AOC

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Clackamas County		Invoice no. 2022 AOC
TO:	CC:	For the period of:
tootiesmith@clackamas.us	sonyafischer@clackamas.us mshull@clackamas.us psavas@clackamas.us mschrader@clackamas.us gschmidt@clackamas.us EmilyKle@clackamas.us	Jan. 1 - Dec. 31, 2022

Description (see page 3 for descriptive narrative on dues categories)	Amount
AOC General Fund Dues*	\$107,449.30
CFTLC (Council of Forest Trust Land Counties) Dues ** (\$0.00 indicates membership not applicable)	\$581.60
CFTLC Special Voluntary Assessment Dues (voluntary dues, \$0.00 indicates membership not applicable)	\$601.65
Federal Land Management Subcommittee (\$0.00 indicates membership not applicable)	\$2,627.59
Total amount due:	\$111,260.14

^{*}payment of dues marked required for AOC membership
**payment of dues marked required for CFTLC membership

Please direct inquiries to:

Fiscal Services
Email: accounting@oregoncounties.org
Phone: 503.585.8351

Please submit check payment along with a copy of this invoice to:

Association of Oregon Counties 1212 Court Street NE Salem, OR 97301-4181



Invoice - Continued

Invoice no. **2022 AOC**For the period of:
Jan. 1 - Dec. 31, 2022

Description Narrative for Dues

AOC General Fund Dues* (required for AOC membership)

General fund dues support legislative advocacy and policy development, educational opportunities and meetings, member communications, and technical assistance, as well as AOC's core operational expenses including finance, insurance, utilities, and supplies.

Dues are calculated using a tiered base fee determined by population. The remaining dues are divided in half, with 50 percent allocated towards the county's share of assessed value, and 50 percent allocated towards the county's share of population. Figures used to determine these calculations are obtained from the Department of Revenue and Portland State University (PSU) Population Research Center (updated by AOC every three years). The formula is capped so no county will pay more than 20 times the lowest base fee (\$10,000 in 2022). Dues increase annually by 3 percent. Increases of 3.1 percent to 5 percent can be implemented annually with approval from the AOC Board of Directors. Increases of 5.1 percent or more require approval from the AOC membership.

In 2022, dues have been increased by 5 percent as approved by the AOC Board of Directors in May 2021. In addition, the updated dues structured as been applied – which increases the base fee for all counties.

Council of Forest Trust Land Counties (CFTLC) Dues** (required for CFTLC voting privileges)

CFTLC dues finance the activities of the CFTLC, created to represent the interests of the 15 Oregon counties that contain forest lands administered by the State Department of Forestry. These dues support advocacy and professional services to promote and protect the counties' interests in Oregon's forest trust lands. Dues are based upon an approved budget and comparative forest trust land acreage by county.

In 2022 dues have increased by 5 percent as approved by CFTLC member in November 2021.

Council of Forest Trust Land Counties (CFTLC) Special Voluntary Assessment Dues (voluntary dues)

CFTLC special voluntary assessment dues enables CFTLC to retain critical specialized contract services to protect counties' interests in the forest trust lands. The assessment is based on the CFTLC dues formula described above.

In 2022 dues have increased by 5 percent as approved by CFTLC member in November 2021.

Federal Land Management Subcommittee Dues (voluntary; required for voting privileges)

Federal land management subcommittee assessment dues are directed to advocacy on federal land management issues. Funds allow AOC to coordinate with other national efforts, obtain professional services, and conduct communications campaigns on federal legislation. Dues are based on the county share of the latest annual national forest receipts payments or successor safety net payments.

In 2022, no dues increase has been assessed.