

**CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS**

**Policy Session Worksheet**

**Presentation Date:** November 7, 2024      **Approx. Start Time:** 1:30 PM      **Approx. Length:** 30 min.

**Presentation Title:** Recovery Center October 2024 Update

**Department:** County Administration

**Presenters:** Cindy Becker

**WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?**

This is an informational session. No Board action is requested at this time.

**EXECUTIVE SUMMARY:**

In April 2023, the Board approved a framework to guide the County on issues related to individuals experiencing homelessness, drug addiction and mental illness. This framework led the Board to host the Clackamas Addictions Recovery Summit in September 2023, including experts from Oregon, Canada, California and Texas. A key recommendation from the summit was to create a Recovery-Oriented Center/Campus that includes a continuum of services for people living with addiction. Staff recommended a campus model, with all services provided in a single location.

The Board approved the purchase of 6+ acres from the North Clackamas Parks and Recreation District to house the Recovery Center at its October 17, 2024 Business Meeting. The attached worksheet will provide the Board with a regular update on the development of the Center.

**FINANCIAL IMPLICATIONS (current year and ongoing):**

Is this item in your current budget?  YES (partial)       NO

What is the cost? \$15-40 million

What is the funding source?

Supportive Housing Services, American Rescue Plan Act and Behavioral Health Settlement Funds

**STRATEGIC PLAN ALIGNMENT:**

- How does this item align with your Department’s Strategic Business Plan goals?
  - Improved Community Safety and Health
  
- How does this item align with the County’s Performance Clackamas goals?
  - Ensure Safe, Healthy, and Secure Communities

**LEGAL/POLICY REQUIREMENTS:**

Staff are working closely with County Counsel on all legal requirements.

**PUBLIC/GOVERNMENTAL PARTICIPATION:** See **Attachment A**

**OPTIONS:** N/A

**RECOMMENDATION:** N/A

**ATTACHMENTS:**

**Attachment A:** Recovery Center Monthly Update

**SUBMITTED BY:**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

# Attachment A

For information on this issue or copies of attachments, please contact Cindy Becker @ 503-930-6894

## Recovery Center Progress Report

October 2024

### Project Summary

The Recovery Center will be a multi-functional campus that provides wrap-around, person-centered services for individuals with substance use disorders to help them in their recovery journey and return to their communities.

| Key Areas                                      | Current Status  | Next Steps  |
|--|---|---|
| <b>Property Development &amp; Construction</b> | Property Purchase: <ul style="list-style-type: none"> <li>Board approved property purchase at 10/17 BCC meeting.</li> </ul> Notice Of Funding Opportunity (NOFO) <ul style="list-style-type: none"> <li>Issued on 9/30</li> <li>Non-mandatory tour 10/10 (two providers participated)</li> <li>Mandatory pre-bid 10/22</li> </ul>   | Notice Of Funding Opportunity (NOFO) <ul style="list-style-type: none"> <li>Proposals due 11/21</li> <li>Selection 12/24</li> </ul> Create zoning timeline with consultant  |
| <b>Program Design</b>                          | Waiting for NOFO results  |   |
| <b>Funding</b>                                 | Secured funding to purchase property: <ul style="list-style-type: none"> <li>ARPA (\$1 million)</li> <li>BH Settlement Funds (\$1 million)</li> <li>SHS (\$1.5 million)</li> </ul> Additional funds committed <ul style="list-style-type: none"> <li>Federal earmark - \$2.5 million</li> <li>Trillium - ~\$200,000</li> <li>SHS - \$8.5 million (if approved by Board)</li> </ul>  | Seeking funding from: <ul style="list-style-type: none"> <li>Health Share of Oregon</li> <li>Care Oregon</li> <li>Opioid Settlement</li> <li>OHA/Legislature</li> </ul>   |
| <b>Communication &amp; Outreach</b>            | <ul style="list-style-type: none"> <li>Met with Happy Valley and Milwaukie City Councils and non-profits</li> <li>Held community meeting with neighbors (residential and business)</li> <li>Convened multi-stakeholder Task Group meeting monthly</li> <li>Developed FAQ</li> <li>Developed webpage <a href="#">Recovery Center   Clackamas County</a></li> <li>PGA -making short videos about personal recovery</li> </ul> | Outreach to neighbors to convene “Good Neighbor” Group to discuss issues, answer questions, and develop Good Neighbor Agreement <ul style="list-style-type: none"> <li>Participants will include residential neighbors, WeBuilt, business and people in recovery</li> </ul> |

**General Comments/Issues**

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**Board Decisions**

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| Property Purchase approved: 10/17/24 |
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