

October 26, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

**Approval of Amendment #1 updating the scope and increasing funding to an Intergovernmental Agreement with The City of Sandy for transportation services to support rural elderly and disabled. Amendment value is \$116,000 for 8 months. Agreement value increased to \$413,048 for 15 months. Funding is through the State of Oregon.
The total amount includes \$55,000 in Budgeted County General Funds**

Previous Board Action/Review	3/14/2023- Briefed at Issues Signed on 3/16/23- Original agreement executed 10/24/2023-Amendment # 1, Briefed at issues.		
Performance Clackamas	1. Build public trust through good government by serving vulnerable populations. 2. Ensure safe, healthy, and secure communities by addressing the needs of older adults and veterans in the community.		
Counsel Review	Yes – AN 10/9/23	Procurement Review	No
Contact Person	Brenda Durbin	Contact Phone	503-655-8641

EXECUTIVE SUMMARY:

The Social Services Division of the Health, Housing, and Human Services Department requests approval of an amendment to the Intergovernmental Agreement with the City of Sandy to add support for elderly and disabled transportation services in Boring, Sandy, and Estacada. This agreement provides funding to the City of Sandy to provide transportation services in FY23 and 24. The funds were previously contracted with the Senior Center, who paid the City of Sandy for services. Amendment #1 removes the Senior Center and pays the City of Sandy Transportation Department directly. This partnership has been in place for over a decade.

The City of Sandy will continue to provide Boring Lifeline service and expand transportation services to Estacada and Damascus. The City of Sandy is expected to provide a total of 1243 rides with this amendment.

For Filing Use Only

RECOMMENDATION:

Staff recommends approval of this agreement and requests Tootie Smith, Board Chair, or her designee, sign on behalf of Clackamas County

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Director of Health, Housing and Human Services

AMENDMENT #1
TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN CLACKAMAS COUNTY
AND CITY OF SANDY
H3S Contract #11051

This Amendment #1 is entered into between **City of Sandy** (“City”) and Clackamas County (“County”) and shall become part of the Contract documents entered into between both parties on **March 16, 2023** (“Contract”).

The Purpose of this Amendment #1 is to make the following changes to the Contract:

1. ARTICLE 2, Section 2.1. **Additional work added** and is hereby changed as follows:
 - 2.1.16 Provide transportation to Boring. City will provide demand response transportation service to the unincorporated community of Boring, which is outside of the service area of any senior center or transit service. Rides will also be provided to Senior Citizens who reside outside the Sandy Area Metro service area and are served by the Sandy Senior Center. Rides will be provided to residents based on requests and should meet the total rides provided number in Exhibit B. Payment is based on a revenue hour rate of \$82.66 per an hour and additional costs cannot be billed. Date, total rides, ride purpose, revenue hours, and revenue miles must be reported by City monthly. This is a partnership between Clackamas County Social Services Division (SSD) and the City of Sandy to sustain services for residents age 65 plus or with a disability.
 - 2.1.17 Provide expanded transportation to Estacada/Damascus area. City will provide demand response transportation service to community of Estacada, which is outside of the TriMet service area. Rides will be provided to residents based on requests and the total rides provided should meet or exceed the total rides provided number in Exhibit B. Payment is based on a revenue hour rate of \$82.66 per an hour. Administrative costs for planning and executing this new service were added and should be billed monthly. Date, total rides, ride purpose, revenue hours, and revenue miles must be reported by City monthly. This is a partnership between Clackamas County Social Services Division (SSD) and the City of Sandy to sustain services for residents age 65 plus or with a disability.
2. ARTICLE 3, Section 3.1. **Consideration** is hereby amended as follows:

In consideration for the additional work, County has agreed to pay City an additional \$116,000. The total maximum compensation under this Agreement shall not exceed \$413,048.

ORIGINAL CONTRACT	\$297,048
<u>Amendment #1</u>	<u>\$116,000</u>
TOTAL AMENDED CONTRACT	\$413,048

3. EXHIBIT B: Modified Budget: Exhibit B to the Agreement is hereby deleted in its entirety and replaced with the attached amended Exhibit B.

City of Sandy

Tyler Deems

September 27, 2023

Authorized Signature

Date

Tyler Deems, City Manager

Name / Title (Printed)

Clackamas County

Board Chair

Date

Recording Secretary

Date

Approved as to Form:

[Signature]

10/09/2023

County Counsel

Date

BUDGET		
	Year 1 7/22 to 6/23	Year 2 7/23 to 6/24
Staff Support	\$ 13,916.00	\$ 27,832.00
Office Rental and Bus Parking	\$ 24,034.00	\$ 25,236.00
Staff Mileage	\$ 500.00	\$ 500.00
Program Materials	\$ 2,000.00	\$ 2,000.00
Vehicle Rental	\$ 1,500.00	\$ 1,500.00
Shop supplies, misc. equipment, COVID supplies, or general program expenses	\$ 5,000.00	\$ 5,250.00
ITS equipment and subscriptions	\$ 30,000.00	\$ 60,000.00
Preventative maintenance and repairs for MHX vehicles (starting 1/1/23)	\$ 50,000.00	\$ 61,000.00
Boring Lifeline Transportation Services	\$ -	\$ 32,000.00
Expanded Elderly and Disabled Transportation	\$ -	\$ 70,780.00
TOTAL	\$ 126,950.00	\$ 286,098.00
		\$ 413,048.00

Total Compensation under this agreement shall not exceed \$413,048.00

RIDES PROVIDED		
	Year 1 7/22 to 6/23	Year 2 7/23 to 6/24
Boring Lifeline Transportation Services	0	387
Expanded Elderly and Disabled Transportation	0	856
TOTAL	0	1243

Revenue Hour Rate \$82.66/hr