



Elizabeth Comfort  
Finance Director

**Department of Finance**

Public Services Building  
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 20, 2024

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Acting as the Governing Body of Enhanced Law Enforcement District (ELED)  
Clackamas County

**Approval of a Resolution Adopting the ELED Fiscal Year 2024-25 (FY24-25) Budget. The total Budget of \$8,925,074 Includes Beginning Fund Balance, Taxes, Intergovernmental Shared Revenues, Other Revenue Resources, and Interest.**

<b>Previous Board Action/Review</b>	The ELED Budget Committee approved the FY24-25 budget as presented on May 28 and June 6, 2024		
<b>Performance Clackamas</b>	Build public trust through good government by providing budget responsibility and transparency		
<b>Counsel Review</b>	No	<b>Procurement Review</b>	No
<b>Contact Person</b>	Angela Brandenburg, Sheriff	<b>Contact Phone</b>	503-785-5003

**EXECUTIVE SUMMARY:** The Budget Committee for ELED met on May 28 and June 6, 2024, and approved the FY24-25 budget. The attached resolution adopts the budget of \$8,925,074 as approved and in accordance with Oregon Budget Law in ORS 294.

**RECOMMENDATION:** Staff recommends approval of the resolution to adopt and appropriate the ELED budget, of \$8,925,074 for FY24-25, impose a tax rate of \$0.7198 per \$1,000 of assessed value on property within the district, and categorize the taxes as subject to General Government limitations.

Respectfully submitted,

*Elizabeth Comfort*

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Finance Director

Attachments: Resolution

For Filing Use Only

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget,  
Making Appropriations and Imposing  
and Categorizing Taxes for FY24-25  
for the Clackamas County Enhanced  
Law Enforcement District



Resolution Order No. \_\_\_\_\_  
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WHEREAS, the budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>;

WHEREAS proper notice was made to allow for public participation and a public hearing was held on June 20, 2024;

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the FY24-25 budget and appropriates \$8,925,074 as follows:

<b>Enhanced Law Enforcement District Fund 216</b>	
Public Safety	\$ 8,745,934
Not Allocated to Organizational Unit - Debt Service	<u>179,140</u>
Total	<u>\$ 8,925,074</u>

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed on the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

At the rate of \$0.7198 per \$1,000 of assessed value for permanent rate tax.

The above resolution statements were declared adopted this 20th day of June, 2024.

**DATED** this 20th day of June, 2024

**BOARD OF COUNTY COMMISSIONERS**

Acting as the governing body of the  
Enhanced Law Enforcement District

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Recording Secretary


# FINAL FY24-25 ELED Adopting Resolution Order

Final Audit Report

2024-06-12

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