

**CLACKAMAS COUNTY 2024-2025 LOCAL GOVERNMENT LEVIES AND COLLECTIONS**

<b>DISTRICTS</b>	<b>AMOUNT AVAILABLE</b>	<b>LOSS DUE TO M-5 COMPRESSION</b>	<b>ADDITIONAL TAXES &amp; PENALTIES</b>	<b>AMT TO COLLECT</b>
<b>CITIES:</b>				
City of Barlow	8,266.62		0.55	8,267.17
City of Canby	7,245,555.32	(1.44)	4,540.73	7,250,094.61
City of Canby Local Option	1,170,371.55	(48,604.58)		1,121,766.97
City of Estacada	1,748,679.40	(0.31)	4,023.69	1,752,702.78
City of Gladstone	5,268,076.40	(0.01)	1,666.56	5,269,742.95
City of Gladstone Local Opt	1,168,323.40	(14.78)		1,168,308.62
City of Happy Valley	2,660,258.94	(49.17)	6,656.99	2,666,866.76
City of Happy Valley Local Opt	8,580,038.91	(603.07)		8,579,435.84
City of Lake Oswego I/LO Sch	43,757,336.16		25,655.32	43,782,991.48
City of Lake Oswego O/LO Sch	47,343.40			47,343.40
City of Lake Oswego Bonds	1,987,012.26			1,987,012.26
City of Milwaukie	11,526,235.09	(53,007.93)	6,152.16	11,479,379.32
City of Molalla	4,968,941.81	(3.81)	9,397.71	4,978,335.71
City of Oregon City	18,170,326.66	(34.57)	11,626.00	18,181,918.09
City of Portland	1,110,011.86	(10,313.35)	65.22	1,099,763.73
City of Portland Loc Opt	172,105.29	(24,118.76)		147,986.53
City of Sandy	4,932,694.21	(24.95)	5,380.39	4,938,049.65
City of Tualatin	1,884,045.67		2,629.74	1,886,675.41
City of West Linn	11,488,812.79		7,601.42	11,496,414.21
City of Wilsonville	11,250,096.23		40,609.21	11,290,705.44
<b>FIRE:</b>				-
Aurora Fire 63	293,441.92		2,039.13	295,481.05
Aurora Fire 63 Local Option	524,810.25			524,810.25
Canby Fire 62	5,093,054.65	(0.61)	14,638.89	5,107,692.93
Canby Fire 62 Local Option	3,060,474.24	(94,232.87)		2,966,241.37
Clackamas Fire 1	70,716,668.24	(30,456.34)	75,513.36	70,761,725.26
Clackamas Fire 1 Local Option	15,376,377.10	(310,081.79)		15,066,295.31
Colton Fire 70	524,716.66		1,416.46	526,133.12
Estacada Fire 69	4,542,138.67	(0.71)	66,694.79	4,608,832.75
Hoodland Fire 74	3,428,177.83		8,216.74	3,436,394.57
Hoodland Fire 74 Loc Opt	324,822.61			324,822.61
Lake Grove Fire 57	1,090,945.54		1,677.38	1,092,622.92
Lake Grove Fire 57 Local Option	85,712.25			85,712.25
Molalla Fire 73	1,997,896.47	(0.50)	6,600.63	2,004,496.60
Molalla Fire 73 Local Option	1,576,485.05	(56,778.58)		1,519,706.47

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<b>FIRE (cont)</b>				-
Monitor Fire 58	171,138.77		486.10	171,624.87
Monitor Fire 58 Local Option	160,212.29			160,212.29
Riverdale Fire 60	192,645.62		9.15	192,654.77
Riverdale Fire 60 Local Option	31,169.91			31,169.91
Sandy Fire 72	5,145,829.94	(5.86)	10,826.76	5,156,650.84
Silverton Fire 2	104,776.50		176.36	104,952.86
Tualatin Fire 64	20,580,477.11		48,772.63	20,629,249.74
Tualatin Fire 64 Local Option	5,656,256.73			5,656,256.73
<b>MISCELLANEOUS:</b>				-
Estacada Cemetery	128,925.76	(0.02)	1,695.11	130,620.85
County of Clackamas	169,712,355.86	(34,663.32)	1,261,611.13	170,939,303.67
County Enhanced Law	8,902,383.29	(13.07)	5,152.31	8,907,522.53
County Extension & 4-H	3,186,988.06	(717.39)	5,127.08	3,191,397.75
County Library	25,297,322.62	(5,691.42)	40,749.92	25,332,381.12
County Emergency Radio System Bond	5,965,721.77		9,372.40	5,975,094.17
County Public Safety Loc Opt	24,333,842.78	(311,173.64)	37,736.24	24,060,405.38
Lake Grove Park	272,821.42	(0.26)	258.15	273,079.31
Molalla Aquatic District	696,314.43	(0.18)	913.35	697,227.60
North Clackamas Park	7,568,418.61	(6,734.94)	4,075.75	7,565,759.42
Tigard/Tualatin Aquatic District	36,944.77		5.72	36,950.49
Port of Portland	4,467,787.70	(1,004.05)	7,188.42	4,473,972.07
Government Camp Road District	104,131.19		7.78	104,138.97
Government Camp Sanitary	75,648.45		5.93	75,654.38
Metro Service 2	22,720,253.73	(1,377.07)	24,953.98	22,743,830.64
Metro Service 2 Loc Opt	4,637,826.36	(59,066.21)		4,578,760.15
Soil & Water Conservation	3,187,947.95	(717.39)	5,127.21	3,192,357.77
Vector Control	419,429.36	(94.36)	3,230.22	422,565.22
Vector Control Local Option	1,653,114.32	(21,139.76)		1,631,974.56
<b>WATER:</b>				-
Mulino Water Supply 23	129,493.31		32.87	129,526.18
<b>TOTAL LOCAL GOVT</b>	<b>563,320,432.06</b>	<b>(1,070,727.07)</b>	<b>1,770,317.64</b>	<b>564,020,022.63</b>