

April 20, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of Amendment #3 increasing funding to a Subrecipient Grant Agreement with Hoodland Senior Center for services to older adults. Amendment value is \$20,455 for 1 year, agreement value is increased to \$204,803 for 2 years. Funding is through the Federal Older Americans Act and State transportation funds for older and disabled residents. No County General Funds are involved.

Previous Board Action/Review	Original Agreement Approved: A.1 072221; Amendment #1 Approved: 20220623 III.F.17; Amendment #2 Approved: 20220922 IV.E.1; Item at County Issues: 4/18/23		
Performance Clackamas	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy, and secure communities by addressing the needs of older adults in the community.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Brenda Durbin, Director	Contact Phone	503-655-8641

EXECUTIVE SUMMARY: The Social Services Division of the Health, Housing and Human Services requests approval of Amendment #3 to the Subrecipient Agreement with the Hoodland Senior Center to provide Older American Act (OAA) funded services for persons living in the Hoodland area. The services include home-delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps seniors to remain independent and active in the community.

Amendment #3 provides budget adjustments for the ongoing delivery of services for the fiscal year 2022-23. The purpose of the Hoodland Senior Center (HSC) is to serve the needs of anyone 60 or older. The HSC service area is the greater Hoodland area, defined as the area between

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Alder Creek and Government Camp, including the Welches, Rhododendron, Brightwood, and Zigzag villages.

It is the goal of HSC to develop and maintain an active senior citizen program in the Hoodland area that provides opportunities and creates an atmosphere that encourages older adults to use their skills, develop their potential, and continue their involvement in the community. Hoodland Senior Center also intends to promote independent living for senior adults, allowing them to continue to live in their homes with dignity and safety. Each week the Hoodland Senior Center provides meals to more than 30 individuals in the Hoodland area and supports seniors with information and assistance, health promotion activities, and critical transportation services.

RECOMMENDATION: Staff recommends the Board approve this Subrecipient Agreement Amendment and authorization for the Chair to sign on behalf of the County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Health, Housing & Human Services

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

Subrecipient Agreement Number: 22-003

Board Order Number:

Department/Division: H3S, Social Services Division

Amendment No. 3

Subrecipient: Hoodland Senior Center

Amendment Requested By: Brenda Durbin

Approved to Form:

Kathleen Rastetter 4/4/2023
County Counsel Dated

Changes: Scope of Service
 Agreement Time

Agreement Budget
 Other:

Justification for Amendment:

Amendment #3 to Subrecipient Agreement 22-003 ("Agreement") with Hoodland Senior Center provides budget adjustments for ongoing delivery of services for fiscal year 2022-23 and results in an increase to the budget by an additional \$20,455, for a total Agreement amount of \$204,803. (24RS)

This Amendment #3 is effective upon signature and continues through June 30, 2023.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND Section 4, Grant Funds:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$184,348. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of \$90,535 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$5,400 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds.** COUNTY's funding of \$85,913 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet. COUNTY's funding of \$2,500 for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.

TO READ:

4. **Grant Funds.** COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The

Hoodland Senior Center*Subrecipient Agreement 22-003 – Amendment # 3*

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maximum, not to exceed, grant amount that COUNTY will pay is **\$204,803**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

b. **Grant Funds:** COUNTY's funding of **\$109,740** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$5,400 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

b. **Other Funds.** COUNTY's funding of \$85,913 for transportation services outlined in this agreement are from Elderly and Disabled Transportation funds issued to COUNTY by Ride Connection, Inc. and TriMet. COUNTY's funding of **\$3,750** for Low Income Home Energy Assistance application assistance outlined in this Agreement are from HEAT Oregon, an Oregon nonprofit organization.

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AMEND EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE, 2022-23:**HOODLAND SENIOR CENTER**

Fiscal Year 2022-23, Amended

Funding Type	Funding Category	CFDA Number	Max. Total Award	Required Match*	Services	No. of Units	Reimb. Rate
Client Services	OAA IIIB	93.044	\$ 6,350	\$ 706	Case Management	55	\$ 16.00
					Reassurance	120	\$ 16.00
					Info & Assistance	425	\$ 8.00
					Outreach	3	\$ 50.00
COVID Support	Vaccine Access Expansion	93.044	\$ 1,000	NA	Outreach and Vaccine Promotion	NA	NA
Nutrition Services	OAA C1 & C2	93.045	\$ 42,345	\$ 4,705	OAA Meal Site Management	8,900	\$ 1.65
					Food Service	8,900	\$ 3.00
					HDM Assessment	60	\$ 16.00
	Supplemental OAA C1&C2**	93.045	\$ 2,450	\$ 272	Food Service	3,500	\$ 0.70
	NSIP	93.053	\$ 3,780	NA	Food Service	5,400	\$ 0.70
Health Promotion	OAA IIID	93.045	\$ 6,000	NA	Evidence-Based Health & Wellness Programs	120	\$ 50.00
Energy Assistance	LIEAP	NA	\$ 2,500	NA	Completed LIEAP Applications	50 100	\$ 25.00
Transp. Services	Ride Connection: In Dist. TriMet	NA	\$ -	NA	Rides within the TriMet Service Area	NA	NA
	Ride Connection: Out of Dist. STF Funds	NA	\$ 3,750	NA	Rides outside of TriMet Service Area	250	\$ 15.00
	Ride Connection: 5310 - Veh. Maintenance	20.513	\$ 3,000	\$ 750	Vehicle Preventative Maintenance	NA	NA
	TriMet STF Funds	NA	\$ 3,600	NA	Transportation Expansion	200	\$ 18.00
	TRIMet STF Funds Taxi (actual cost)	NA	\$ 34,080	NA	Transportation Expansion	NA	NA
	TriMet STF Funds T-19/Medicaid Match	NA	\$ 353	NA	State Match for Non-Medical Rides for Medicaid Enrolled Clients	75	\$ 17.00
	T-19/Medicaid Waiver	NA	\$ 1,275	NA	Non-Medical Rides for Medicaid Enrolled Clients		
Total Maximum Award			\$ 110,483		Federal Award Total:		\$ 62,475

* Source of OAA Match - Staff time

**Supplemental OAA C1&C2 is only to be used for reimbursement once NSIP Food Service funding is fully expended.

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SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #3 to be executed by their duly authorized officers.

SUBRECIPIENT

Hoodland Senior Center

By: Robert Boertien
Robert Boertien, Board Chair

Dated: 4/3/23

Approved as to Content:

By: Ella Vogel
Ella Vogel, Center Manager

Dated: 4/3/23

CLACKAMAS COUNTY

- Commissioner: Tootie Smith, Chair
- Commissioner: Paul Savas
- Commissioner: Martha Schrader
- Commissioner: Mark Shull
- Commissioner: Ben West

By: _____

Tootie Smith, Chair

Dated: _____