

**Clackamas County Board of Commissioners Planning Meeting  
Budget Committee Special Budget Preview Meeting**

*Tuesday, May 7, 2013 ~ 9:30 a.m. start time*

*PSB Hearing Room*

**Budget Committee:**

*Public members:* Budget Committee Chair Frank Magdlen, and members Jeff Caton, Karina Mayner, Debra Newton, and Kent Wyatt

*Board members:* Chair John Ludlow and Commissioners Jim Bernard, Paul Savas, Martha Schrader (electronically), and Tootie Smith

**Staff:** Administrator Steve Wheeler, Laurel Butman, Nancy Newton, and Diane Padilla

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1. Welcome and introductions
2. Administrator's overview
3. Public Safety discussion with Sheriff, D.A., Juvenile, Community Corrections, CCOM, and Emergency Management
  - Administrator's overview
  - Director's reports: top 3-5 priorities; 2-3 outcome measurements; cut scenarios and impacts (approximately 3-5 minutes each)
  - Open discussion with Budget Committee
4. Human Services discussion with H3S (same as #4)
5. Public works/economic development discussion with Transportation & Development, Business & Community Services, and Assessment & Taxation (same as #4)
6. Move to Board conference room for lunch and open discussion among Budget Committee, County Administrator & Deputies, and Budget Manager
7. Adjourn