

Clackamas Extension and 4-H Service District

4th Budget Meeting for FY22-23

APRIL Agenda

New Business:

1. Review and approve the last meeting minutes.
2. Review changes recommended by county for budget
3. Vote on any areas of change necessary
4. Need to continue to discuss NWREC distribution
5. Other topics
6. Next meeting: 11MAY 3:30-4:30
7. Reminders:

~~MAR22: Proposed budgets are reviewed by County Administrator Pam will attend on my behalf.~~

~~MAR 28: Final documentation due fund narratives, organization charts, CIP sheets~~

~~APR 5th: County Administrator final approval on proposed budgets~~ **Budget was Approved**

APR 13: 330-430 Budget Mtg review any changes from 22MAR mtg

APR 22: Proposed Budget presentations due to county

MAY 22-26: Budget Presentations to the Budget Committee (BCC) – have not received our date or time yet.

JUN 9th: BCC Budget adoption

Old Business: