

TAX YEAR: 2021-2022

1	PLAN AREA NAME:	HAPPY VALLEY #23	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	CITY HAPPY VALLEY		
3	DOR TAX DISTRICT NUMBER:	31890000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,890,803			3,621,890,803
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,456,215		
8	PLAN AREA FROZEN VALUE	189,077,431		
9	EXCESS VALUE USED	116,378,784	117,116,906	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.6710			0.6710
11	AMT RATE WOULD RAISE (dot)	78,585.44			78,585.44
12	URBAN RENEWAL RATE (dot)	0.0216			0.0216
13	AMT UR RAISE CTY 1	78,232.84			78,232.84
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	78,232.84			78,232.84
17	AGENCY TRUNC LOSS	352.60			352.60
18	AMOUNT EXT CTY 1	78,232.84			78,232.84
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	78,232.84			78,232.84
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1.81			1.81
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1.81			1.81
30	AMT IMPOSED CTY 1	78,231.03			78,231.03
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	78,231.03			78,231.03

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,473,144,962			3,473,144,962
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	287,727,647	
8	PLAN AREA FROZEN VALUE	173,149,698	
9	EXCESS VALUE USED	114,577,949	115,331,300

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	64,377.93			64,377.93
12	URBAN RENEWAL RATE (dot)	0.0185			0.0185
13	AMT UR RAISE CTY 1	64,253.18			64,253.18
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	64,253.18			64,253.18
17	AGENCY TRUNC LOSS	124.75			124.75
18	AMOUNT EXT CTY 1	64,253.18			64,253.18
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	64,253.18			64,253.18
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1.55			1.55
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1.55			1.55
30	AMT IMPOSED CTY 1	64,251.63			64,251.63
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	64,251.63			64,251.63

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COM COLL MT HOOD		
3	DOR TAX DISTRICT NUMBER:	30608000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	148,755,019			148,755,019
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	17,737,746			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	1,740,449	1,785,606		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4917			0.4917
11	AMT RATE WOULD RAISE (dot)	877.98			877.98
12	URBAN RENEWAL RATE (dot)	0.0059			0.0059
13	AMT UR RAISE CTY 1	877.65			877.65
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	877.65			877.65
17	AGENCY TRUNC LOSS	0.33			0.33
18	AMOUNT EXT CTY 1	877.65			877.65
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	877.65			877.65
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	877.65			877.65
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	877.65			877.65

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,890,803			3,621,890,803
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,456,215			
8	PLAN AREA FROZEN VALUE	189,077,431			
9	EXCESS VALUE USED	116,378,784	117,116,906		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	281,572.47			281,572.47
12	URBAN RENEWAL RATE (dot)	0.0777			0.0777
13	AMT UR RAISE CTY 1	281,420.92			281,420.92
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	281,420.92			281,420.92
17	AGENCY TRUNC LOSS	151.55			151.55
18	AMOUNT EXT CTY 1	281,420.92			281,420.92
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	281,420.92			281,420.92
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	6.49			6.49
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	6.49			6.49
30	AMT IMPOSED CTY 1	281,414.43			281,414.43
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	281,414.43			281,414.43

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	9,178			9,178
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	9,178		
8	PLAN AREA FROZEN VALUE	69,564		
9	EXCESS VALUE USED	(60,386)	-	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	0.00			0.00
12	URBAN RENEWAL RATE (dot)	0.0000			0.0000
13	AMT UR RAISE CTY 1	0.00			0.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.00			0.00
17	AGENCY TRUNC LOSS	0.00			0.00
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,899,981			3,621,899,981
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,465,393			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	116,318,398	117,116,906		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	5,855.85			5,855.85
12	URBAN RENEWAL RATE (dot)	0.0016			0.0016
13	AMT UR RAISE CTY 1	5,795.04			5,795.04
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	5,795.04			5,795.04
17	AGENCY TRUNC LOSS	60.81			60.81
18	AMOUNT EXT CTY 1	5,795.04			5,795.04
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	5,795.04			5,795.04
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.13			0.13
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.13			0.13
30	AMT IMPOSED CTY 1	5,794.91			5,794.91
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	5,794.91			5,794.91

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,899,981			3,621,899,981
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	305,465,393		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	116,318,398	117,116,906	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	46,542.26			46,542.26
12	URBAN RENEWAL RATE (dot)	0.0128			0.0128
13	AMT UR RAISE CTY 1	46,360.32			46,360.32
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	46,360.32			46,360.32
17	AGENCY TRUNC LOSS	181.94			181.94
18	AMOUNT EXT CTY 1	46,360.32			46,360.32
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	46,360.32			46,360.32
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1.07			1.07
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1.07			1.07
30	AMT IMPOSED CTY 1	46,359.25			46,359.25
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	46,359.25			46,359.25

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY SOILS SONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,899,981			3,621,899,981
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	305,465,393		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	116,318,398	117,116,906	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	5,855.85			5,855.85
12	URBAN RENEWAL RATE (dot)	0.0016			0.0016
13	AMT UR RAISE CTY 1	5,795.04			5,795.04
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	5,795.04			5,795.04
17	AGENCY TRUNC LOSS	60.81			60.81
18	AMOUNT EXT CTY 1	5,795.04			5,795.04
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	5,795.04			5,795.04
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.13			0.13
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.13			0.13
30	AMT IMPOSED CTY 1	5,794.91			5,794.91
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	5,794.91			5,794.91

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,473,144,962			3,473,144,962
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	287,727,647			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	114,577,949	115,331,300		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	42,522.65			42,522.65
12	URBAN RENEWAL RATE (dot)	0.0122			0.0122
13	AMT UR RAISE CTY 1	42,372.37			42,372.37
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	42,372.37			42,372.37
17	AGENCY TRUNC LOSS	150.28			150.28
18	AMOUNT EXT CTY 1	42,372.37			42,372.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	42,372.37			42,372.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	1.02			1.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	1.02			1.02
30	AMT IMPOSED CTY 1	42,371.35			42,371.35
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	42,371.35			42,371.35

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD MULTNOMAH		
3	DOR TAX DISTRICT NUMBER:	30526000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	148,755,019			148,755,019
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	17,737,746		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	1,740,449	1,785,606	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4576			0.4576
11	AMT RATE WOULD RAISE (dot)	817.09			817.09
12	URBAN RENEWAL RATE (dot)	0.0054			0.0054
13	AMT UR RAISE CTY 1	803.28			803.28
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	803.28			803.28
17	AGENCY TRUNC LOSS	13.81			13.81
18	AMOUNT EXT CTY 1	803.28			803.28
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	803.28			803.28
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	803.28			803.28
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	803.28			803.28

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,899,981			3,621,899,981
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,465,393			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	116,318,398	117,116,906		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	281,221.11			281,221.11
12	URBAN RENEWAL RATE (dot)	0.0776			0.0776
13	AMT UR RAISE CTY 1	281,059.44			281,059.44
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	281,059.44			281,059.44
17	AGENCY TRUNC LOSS	161.67			161.67
18	AMOUNT EXT CTY 1	281,059.44			281,059.44
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	281,059.44			281,059.44
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	6.48			6.48
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	6.48			6.48
30	AMT IMPOSED CTY 1	281,052.96			281,052.96
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	281,052.96			281,052.96

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,899,981			3,621,899,981
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,465,393			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	116,318,398	117,116,906		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	8,209.90			8,209.90
12	URBAN RENEWAL RATE (dot)	0.0022			0.0022
13	AMT UR RAISE CTY 1	7,968.18			7,968.18
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	7,968.18			7,968.18
17	AGENCY TRUNC LOSS	241.72			241.72
18	AMOUNT EXT CTY 1	7,968.18			7,968.18
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	7,968.18			7,968.18
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.19			0.19
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.19			0.19
30	AMT IMPOSED CTY 1	7,967.99			7,967.99
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	7,967.99			7,967.99

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	SCH CENTENNIAL		
3	DOR TAX DISTRICT NUMBER:	30352000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	131,934,518			131,934,518
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	17,737,746			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	1,740,449	1,785,606		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7448			4.7448
11	AMT RATE WOULD RAISE (dot)	8,472.34			8,472.34
12	URBAN RENEWAL RATE (dot)	0.0642			0.0642
13	AMT UR RAISE CTY 1	8,470.20			8,470.20
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	8,470.20			8,470.20
17	AGENCY TRUNC LOSS	2.14			2.14
18	AMOUNT EXT CTY 1	8,470.20			8,470.20
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	8,470.20			8,470.20
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	8,470.20			8,470.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	8,470.20			8,470.20

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,473,144,962			3,473,144,962
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	287,727,647			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	114,577,949	115,331,300		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	561,674.96			561,674.96
12	URBAN RENEWAL RATE (dot)	0.1617			0.1617
13	AMT UR RAISE CTY 1	561,607.54			561,607.54
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	561,607.54			561,607.54
17	AGENCY TRUNC LOSS	67.42			67.42
18	AMOUNT EXT CTY 1	561,607.54			561,607.54
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	561,607.54			561,607.54
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	13.49			13.49
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	13.49			13.49
30	AMT IMPOSED CTY 1	561,594.05			561,594.05
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	561,594.05			561,594.05

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,617,022,671			3,617,022,671
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,465,393			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	116,318,398	117,116,906		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	11,313.49			11,313.49
12	URBAN RENEWAL RATE (dot)	0.0031			0.0031
13	AMT UR RAISE CTY 1	11,212.77			11,212.77
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	11,212.77			11,212.77
17	AGENCY TRUNC LOSS	100.72			100.72
18	AMOUNT EXT CTY 1	11,212.77			11,212.77
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	11,212.77			11,212.77
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.27			0.27
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.27			0.27
30	AMT IMPOSED CTY 1	11,212.50			11,212.50
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	11,212.50			11,212.50

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,621,899,981			3,621,899,981
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	305,465,393			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	116,318,398	117,116,906		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	761.26			761.26
12	URBAN RENEWAL RATE (dot)	0.0002			0.0002
13	AMT UR RAISE CTY 1	724.38			724.38
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	724.38			724.38
17	AGENCY TRUNC LOSS	36.88			36.88
18	AMOUNT EXT CTY 1	724.38			724.38
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	724.38			724.38
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	724.36			724.36
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	724.36			724.36

PLAN AREA NAME:	HAPPY VALLEY		DOR PLAN AREA NUMBER		39003000
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	1,398,660.58		0.00	0.00	1,398,660.58
URBAN RENEWAL RATE (dot)	0.4663		0.0000	0.0000	0.4663
AMT UR RAISE CTY 1	1,396,953.15		0.00	0.00	1,396,953.15
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	1,396,953.15		0.00	0.00	1,396,953.15
AGENCY TRUNC LOSS	1,707.43		0.00	0.00	1,707.43
AMOUNT EXT CTY 1	1,396,953.15		0.00	0.00	1,396,953.15
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	1,396,953.15		0.00	0.00	1,396,953.15
GAIN/LOSS EXT CTY 1	0.00		0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00		0.00	0.00	0.00
UR COMP LOSS CTY 1	32.65		0.00	0.00	32.65
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	32.65		0.00	0.00	32.65
AMT IMPOSED CTY 1	1,396,920.50		0.00	0.00	1,396,920.50
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	1,396,920.50		0.00	0.00	1,396,920.50