| Department/Division | FEE AMOUNT | PROPOSED <br> NEW FEE <br> AMOUNT |
| :---: | :---: | :---: |
| BUSINESS \& COMMUNITY SERVICES - PARKS |  |  |
| Barton Park |  |  |
| Picnic Area \#1 covered shelter 150 persons - Reserved rental fee | \$125 | \$ 150 |
| Picnic Area \#1 covered shelter 150 persons - Drop-in rental fee | \$93.75 | \$ 113 |
| Picnic Area \#2 covered shelter 300 persons - Reserved rental fee | \$150 | \$ 180 |
| Picnic Area \#2 covered shelter 300 persons - Drop-in rental fee | \$112.50 | \$ 135 |
| Picnic Area \#3 75 persons - Reserved rental fee | \$45 | \$ 55 |
| Picnic Area \#3 75 persons - Drop-in rental fee | \$33.75 | \$ 41 |
| Picnic Area \#4 200 persons - Reserved rental fee | \$75 | \$ 95 |
| Picnic Area \#4 200 persons - Drop-in rental fee | \$56.25 | \$ 68 |
| Picnic Area \#5 150 persons - Reserved rental fee | \$65 | \$ 80 |
| Picnic Area \#5 150 persons - Drop-in rental fee | \$48.75 | \$ 60 |
| Picnic Area \#6 covered shelter 160 persons - Reserved rental fee | \$450 | \$ 600 |
| Picnic Area \#6 covered shelter 160 persons - Drop-in rental fee | \$337.50 | \$ 450 |
| Picnic Area \#7 covered shelter 100 persons - Reserved rental fee | \$125 | \$ 130 |
| Picnic Area \#7 covered shelter 100 persons - Drop-in/Off-Season rental fee | \$93.75 | \$ 98 |
| Picnic Area East Campground covered shelter 100 persons - Reserved rental fee | \$35.00 | \$ 100 |
| Picnic Area East Campground covered shelter 100 persons - Drop-in/Off-Season rental fee | \$26.25 | \$ 75 |
| Eagle Fern Park |  |  |
| Picnic Area \#1 covered shelter 100 persons - Reserved rental fee | \$110 | \$ 130 |
| Picnic Area \#1 covered shelter 100 persons - Drop-in/Off-season rental fee | \$82.50 | \$ 98 |
| Picnic Area \#2 covered shelter 300 persons - Reserved rental fee | \$150 | \$ 300 |
| Picnic Area \#2 covered shelter 300 persons - Drop-in rental fee | \$112.50 | \$ 225 |
| Picnic Area \#3 100 persons -Reserved rental fee | \$55 | \$ 70 |
| Picnic Area \#3 100 persons - Drop-in rental fee | \$41.25 | \$ 53 |
| Picnic Area \#4 100 persons - Reserved rental fee | \$55 | \$ 70 |
| Picnic Area \#4 100 persons - Drop-in Rental fee | \$41.25 | \$ 53 |
| Feyrer Park |  |  |
| Picnic Area \#1 100 persons - Reserved rental fee | \$45 | \$ 70 |
| Picnic Area \#1 100 persons - Drop-in rental fee | \$33.75 | \$ 53 |
| Picnic Area \#2 covered shelter 150 persons - Reserved rental fee | \$125 | \$ 150 |
| Picnic Area \#2 covered shelter 150 persons - Drop-in/Off-season rental fee | \$93.75 | \$ 113 |
| Picnic Area \#3 200 persons - Reserved rental fee | \$75 | \$ 95 |
| Picnic Area \#3 200 persons - Drop-in rental fee | \$56.25 | \$ 71 |
| Picnic Area \#4 covered shelter 20 persons - Reserved rental fee | \$50.00 | \$ 50 |
| Picnic Area \#4 covered shelter 20 persons - Drop-in rental fee | \$38.00 | \$ 38 |
| Metzler Park |  |  |
| Picnic Area \#1 75 persons - Reserved rental fee | \$45 | \$ 55 |
| Picnic Area \#1 75 persons - Drop-in rental fee | \$33.75 | \$ 41 |
| Picnic Area \#2 150 persons - Reserved rental fee | \$65 | \$ 80 |
| Picnic Area \#2 150 persons - Drop-in rental fee | \$48/75 | \$ 60 |
| Picnic Area \#3 covered shelter 75 persons - Reserved rental fee | \$100 | \$ 120 |
| Picnic Area \#3 covered shelter 75 persons - Drop-in/Off-season rental fee | \$75 | \$ 90 |
| Picnic Area \#4 covered shelter 100 persons - Reserved rental fee | \$125 | \$ 130 |
| Picnic Area \#4 100 persons - Drop-in rental fee | \$93.75 | \$ 98 |
| Each picnic area - refundable cleanup deposit | \$50 | \$ 50 |
| Routson pavilion (Barton Area \#6) and A-frame (EF Area \#2)- refundable cleanup deposit | \$100 | \$ 100 |


| Camping - primitive sites per night | \$22/night | \$ | 20 |
| :---: | :---: | :---: | :---: |
| Camping - standard sites (no utilities) per night | \$22 | \$ | 26 |
| Camping - partial utility (H20/elec.) sites per night | \$28/night | \$ | 34 |
| Camping - fully utility (H2O/elec./sewer) sites per night |  | \$ | 40 |
| Camping - Barton Bunk House | \$30 | \$ | 38 |
| Group Camping - Barton Group Camp | \$60 | \$ | 75 |
| Reservation fee - nonrefundable per site | \$8/per site | \$ | 10 |
| Change in Reservation per site | \$8/per site | \$ | 10 |
| Cancellation in Reservation per site | \$8/per site | \$ | 10 |
| Extra Vehicle Fee per vehicle | \$6 per vehicle | \$ | 6 |
| Extra Tent Fee per tent | 5 | \$ | 6 |
| Shower Fees (non-camper) | \$5 | N/A |  |
| Day Use Parking Fee - daily | \$6/vehicle |  |  |
| - per vehicle May through Sept Weekends |  | \$ | 8 |
| - per vehicle Oct through April, and weekdays May through Sept |  | \$ | 6 |
| Day Use Parking Fee - Limited Service Park - daily |  | \$ | 3 |
| Day Use Season Pass Parking Fee - 1 year vehicle pass | \$40/1-year | \$ | 50 |
| Day Use Parking Fee - 2 year vehicle pass |  | \$ | 80 |
| Commercial Day Use Parking Fee | \$20/vehicle | \$ | 25 |
| Commercial Day Use Season Pass Parking Fee | \$100/year | \$ | 125 |
| OSMB Licensed Boat Parking Fee | \$2 | \$ | 2 |
| OSMB Licensed Boat Season Pass Parking Fee - 1 year pass | \$20/1-year | \$ | 25 |
| OSMB Licensed Boat Season Pass Parking Fee-2 year pass |  | \$ | 40 |
| Replacement charge for lost/stolen parking pass | \$5 | N/A |  |
| Firewood Full box | \$10 | \$ | 10 |
| Firewood Half box | \$6 | \$ | 6 |
| Sportsbag Rentals - per day | \$10/day | \$ | 10 |
| Tablecloth Rentals - per use | \$5 | \$ | 15 |
| Dump station | \$15 | \$ | 15 |
| Special Use request | \$20/item |  |  |
| Activities permit for amplified sound/eaterer/bouncy house/other inflatable - nonrefundable fee | \$20/item |  |  |
| Activities permit for caterer |  | \$ | 75 |
| Witness deposit for park rule violation hearing - per witness | $\begin{aligned} & \hline \$ 15 \text { per } \\ & \text { witness } \end{aligned}$ | \$ | 25 |
| Property Use (For non-reserved park areas) |  |  |  |
| Non-Profit, School or public entity use - |  |  |  |
| - up to 100 people - per day | \$125 per day | \$ | 150 |
| - over 100 people - per day | \$250 per day | \$ | 300 |
| Private and commercial (non-film and media event) |  |  |  |
| - up to 100 people - per day | \$200 per day | \$ | 250 |
| - over 100 people - per day | \$350 per day | \$ | 400 |
| - over 250 people - per day | \$500 per day | \$ | 600 |
| NOTE: Allowable numbers may vary by park/park capacity |  |  |  |

