

PROJECT	Performance Measure																		CoC budget	Total Program Budget	cost per household	% Hispanic/Latino	% communi	Ra	
	Narrative 1 - 10 Yr Plan- Max 5pts	Narrative 2 - Equity- Max 5 pts	Narrative 3 - Innovative Strategies- Max 5pts	Narrative 4 - Leverage	New Narrative 1 - Admin Capacity	New Narrative 2 - Experience Fed Grants	Narrative 3 - Homeless Populations	Compliance - Max 1pt	Drawdowns- Max 2pts	HMIS Data Quality- Max 5pts	Bed Utilization- Max 5pts	Ending - Homelessness- Max 5pts	Increased Income Max 5pts	Dedicated Veteran Beds- Max 5pts	100% Dedicated Chronically Homeless- Max 1pt	Increases Overall RRH Beds - Max 1pt	Housing First model- Max 1pt	Serves Vulnerable Populations- Max 1pt							Total Points 2017
H3S CHA	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0	\$ 31,928	\$ 52,910	\$ 59	*	*	1	
H3S HMIS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0	\$ 70,862	\$ 88,577	n/a	*	*	2	
CWS Permanent Supportive Housing	4	3.6	1.9		*	*	*	1	2	5	5	5	4	0	0	0	1	1	33.5	\$ 72,621	\$ 108,561	\$ 18,093	0%	0%	3
H3S HOPE 2	3.3	4.3	0.5		*	*	*	1	2	5	5	5	3	1	1	0	1	1	33.1	\$ 62,271	\$ 78,773	\$ 15,754	44%	50%	4
NHA RRH - Combined	4.5	4.5	1.8		*	*	*	1	2	5	5	5	1	0	0	0	1	1	31.8	\$ 134,850	\$ 425,752	\$ 8,033	15%	30%	5
CCC Chez Ami	4.5	5	0.9		*	*	*	1	2	4	4	5	4	0	0	0	0	1	31.4	\$ 235,379	\$ 358,200	\$ 7,960	7%	7%	6
H3S HOPE 1	2.2	4.3	0.5		*	*	*	1	2	4	5	5	4	0	1	0	1	1	31	\$ 236,569	\$ 299,827	\$ 16,657	0%	14%	7
HACC Shelter+Care	5	4.2	0.7		*	*	*	1	2	4	5	3	3	0	1	0	1	1	30.9	\$ 414,744	\$ 519,968	\$ 12,999	6%	9%	8
CWS RRH Reallocation	4	3.6	1.9		4.4	6.7	10	*	*	*	*	*	*	*	*	*	*	*	30.6	\$ 67,742	\$ 104,849	\$ 34,949	*	*	9
H3S Rent Well RRH	4.1	4.3	0.7		*	*	*	1	2	5	5	2	0	0	0	1	1	1	27.1	\$ 118,209	\$ 167,313	\$ 8,805	37%	38%	10
The Inn Homesafe	4.3	3.1	0		*	*	*	1	2	4	5	2	0	0	0	0	1	1	23.4	\$ 128,570	\$ 155,011	\$ 12,917	42%	13%	11
The Inn Springwater	4.2	3.1	0.1		*	*	*	1	2	5	2	0	1	0	0	0	1	1	20.4	\$ 162,912	\$ 226,973	\$ 20,633	36%	45%	12
H3S Housing our Families	1.3	4.3	0.9		*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.5	\$ 155,728	\$ 194,660	\$ 24,332	*	*	13
H3S Housing our Heroes PSH	3.2	4.3	2		*	*	*	1	2	4	0	5	0	1	1	0	1	1	16	\$ 206,486	\$ 377,516	\$ 29,039	7%	0%	14
<b>Tier 2 (134,008)</b>																									
H3S Housing our Heroes PSH	3.2	4.3	2		*	*	*	1	2	4	0	5	0	1	1	0	1	1	16	\$ 95,527	\$ 377,516	\$ 29,039	7%	0%	14
The Inn Avalon	4.4	3.1	0.6		*	*	*	1	2	1	4	5	1	0	0	0	0	1	23.1	\$ 38,481	\$ 95,831	\$ 15,971	19%	0%	15
<b>Bonus Funding (\$134,008)</b>																									