

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING

150 Beavercreek Road Oregon City, OR 97045

March 20, 2025	BCC Agenda Date/Item:
March 20, 2025	BCC Agenda Date/Item:
March 20, 2025	BOO Agenda Bate/item.

Board of County Commissioners Clackamas County

Approval of a Board Order for a Grant Application to Oregon Parks and Recreation for construction of a water system at Barton Park. Grant Value is \$285,000. Funding is through Oregon Parks and Recreation and a 50% required match through Metro Parks and Nature Bond funds.

No County General Funds are involved.

Previous Board	December 3, 2020 – BCC adopted the Barton Park Complex Master Plan				
Action/Review					
Performance	Build a Strong Infrastructure				
Clackamas	2. Honor, Utilize, Promote and Invest in our Natural Resources				
Counsel Review	Munns 3/10/2025	Procurement Review	No		
Contact Person	Tom Riggs	Contact Phone	503-742-4345		

EXECUTIVE SUMMARY: Barton Park is a 122-acre County park on the Clackamas River off Highway 224, near Boring. Barton offers camping, hiking, and picnicking, as well as boating, fishing, and floating access to the river, and is the most heavily used of our County Parks. Barton also borders the Cazadero State Trail, and is situated roughly halfway between Milo McIver State Park and Carver Park on the Clackamas River, making it a crossroads of area recreation. Barton Park also houses the Barton Stockpile, an important DTD operational site, and is one of three designated Disaster Debris Management sites for Clackamas County.

On December 3, 2020 the Board adopted the Barton Park Complex Master Plan, to set the vision for the future of recreation, conservation, and development of Barton Park and associated properties.

In 2019, Metro Council passed Resolution 19-4988 which allocated \$5,381,324 to Clackamas County Parks from the Metro Parks and Nature Bond. On June 27, 2024 the Board allocated \$5,041,964 from the bond to the Barton Masterplan Phase 1 Development capital project, which is slated for fiscal years 24/25 through 27/28 and includes the design and build of a water storage tank and distribution system to support new and existing facilities, fencing, a wastewater treatment system to support new development, work to develop the Quarry Pond area for additional camping capacity, addition of cabin rentals and primitive walk-in sites at various points in the park and adding new multilingual and interpretive park signage.

County Parks is seeking additional funds from the Oregon Parks and Recreation Department to support the Barton Park Stockpile East Water System project. This project will construct and connect a water tower to the existing stockpile well and install a new distribution network to serve the Stockpile, East Campground, Quarry Area, and Day Use areas of Barton Park. The new water system will be gravity fed from a water tower, reducing reliance on the

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current series of booster pumps and cisterns. This project is among the Phase 1 Development projects detailed in Clackamas County's Barton Park Master Plan. This project will support the community priority of Operations by reducing ongoing maintenance of utility systems while keeping the park functioning.

County Parks is applying for a competitive Local Government Grant in the amount of \$285,000 to support the Barton Park Stockpile East Water System project. This grant requires a 50% match, or \$285,000 of the \$570,000 total estimated project expense. Matching funds will come from the allocated Metro Parks and Nature Bond dollars that have been designated for Barton Masterplan Phase 1 Development projects.

RECOMMENDATION: Staff respectfully recommends the Board approve the attached Resolution to Apply and County Grant Lifecycle form, thereby authorizing staff to apply for Local Government Grant funding.

Respectfully submitted,

Dan Johnson

Dan Johnson, Director Department of Transportation & Development

BEFORE THE BOARD OF COUNTY COMMISSIONERS

OF CLACKAMAS COUNTY, STATE OF OREGON

In the Matter of a Resolution Authorizing Clackamas County Parks to Apply for a Local Government Grant from the Oregon Parks and Recreation Department for Development of the Barton Park Stockpile East Water System Resolution No.

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Whereas, the State of Oregon, through its Oregon Parks and Recreation Department is accepting applications for the Local Government Grant Program; and

Whereas, Clackamas County Parks desires to participate in this grant program to the greatest extent possible as a means of providing needed park and recreation acquisitions, improvements and enhancements; and

Whereas, Clackamas County has previously identified development and infrastructure improvements at Barton Park as a high priority need in Clackamas County; and

Whereas, Clackamas County has available local matching funds to fulfill its share of obligation related to this grant application should the grant funds be awarded; and

Whereas, Clackamas County will provide adequate funding for on-going operations and maintenance of this park and recreation facility should the grant funds be awarded; and

Whereas, the State of Oregon requires a resolution from the Clackamas County Board of Commissioners supporting Clackamas County's application for the Grant;

NOW THEREFORE, the Clackamas County Board of Commissioners resolves as follows:

- 1. The Clackamas County Board of Commissioners approves of Clackamas County's submittal of a grant application to the State of Oregon's Local Government Grant Program to help fund the Barton Park Stockpile East Water System.
- 2. The Clackamas County Board of Commissioners further approves the County's matching participation and commits to ongoing project maintenance should the Grant be awarded.

DATED this day of March, 2025
BOARD OF COUNTY COMMISSIONERS
Chair
Recording Secretary

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

 $Sections \ of this form \ are \ designed \ to \ be \ completed \ in \ collaboration \ between \ department \ program \ and \ fiscal \ staff.$

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

CONCEPTION								
Section I: Funding Opportunity Information - To Be Completed by Requester			Award type: Award Renewal?		propriation (no a ent Award No	pplication) Direct Award		
Lead Fund # and Department:								
Name of Funding Opportunity:								
Funding Source: Federal – Direct	i		Federal – Pass through	State	Lo	cal		
Requestor Information: (Name of staff in	itiating forn	n)						
Requestor Contact Information:								
Department Fiscal Representative:								
Program Name & Prior Project #: (please	specify)							
Brief Description of Project:								
Name of Funding Agency:								
Notification of Funding Opportunity Web	Address:							
OR								
Application Packet Attached: Yes No								
Completed By:		Date:						
		** NOW RE	EADY FOR SUBMISSION TO L	DEPARTMENT FISC	CAL REPRESENTATIVE	**		
Section II: Funding Opportunity	Informat	ion - To Be	Completed by Departme	nt Fiscal Rep				
Competitive Application	Non-Comp	eting Applicat	tion Other					
Assistance Listing Number (ALN), if applicab	le:			Funding Agency	Award Notification Date:			
Announcement Date:				Announcement	Opportunity #:			
Grant Category/Title				Funding Amoun	t Requested:			
Allows Indirect/Rate:				Match Requiren	nent:			
Application Deadline:				Total Project Cos	st:			
Award Start Date:				Other Deadline	s and Description:			
Award End Date								
Completed By:				Program Income	e Requirements:			
Pre-Application Meeting Schedule:								
Additional funding sources available to	fund this p	rogram? Ple	ase describe:					

 $\label{thm:control_control_control_control} How much General Fund will be used to cover costs in this program, including indirect expenses?$

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose: 1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?
2. Who, if any, are the community partners who might be better suited to perform this work?
3. What are the objectives of this funding opportunity? How will we meet these objectives?
4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?
Organizational Capacity: 1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?
2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?
3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?
4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

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Collaboration 1. List County departments that will collaborate on this award, if any.
Reporting Requirements 1. What are the program reporting requirements for this grant/funding opportunity?
2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?
3. What are the fiscal reporting requirements for this funding?
Fiscal 1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.
2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?
3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?
Other information necessary to understand this award, if any.

** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR**

ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

Date

Program Approval:

Name (Typed/Printed)

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Stull Ecleman

Signature

Section IV: Approvals

Department: keep original with your grant file.

DIVISION DIRECTOR (or designee, if applicable)		
		Sunh Edeman
Name (Typed/Printed)	Date	Signature
DEPARTMENT DIRECTOR (or designee, if applica		Dafo
Dan Johnson	3/10/2025	Jugar.
Name (Typed/Printed)	Date	Signature
FINANCE ADMINISTRATION		
Elizabeth Comfort	03.12.2025	Elizabeth Comfort
Name (Typed/Printed)	Date	Signature
EOC COMMAND APPROVAL (WHEN NEEDED FOR	R DISASTER OR EMERGENCY RELIEF APPLICAT	CIONS <u>ONLY)</u>
Name (Typed/Printed)	Date	Signature
For applications \$150,000 and below: COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature
approval.	_	- <u>Financialteam@clackamas.us</u> for Gary Schmidt's the Clerk to the Board at <u>ClerktotheBoard@clackamas.us</u>
BCC Agenda item #:	Date:	
OR		
Policy Session Date:		
	County Administration	Attestation
County Administration: re-route to department and Grants Manager at financegrants@clackamas.u when fully approved.		

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Revised 11/2023