

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Study Session Worksheet

2:00
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Presentation Date: 07/30/2013 **Approx Start Time:** 2:00 p.m. **Approx Length:** 1hr

Presentation Title: 2013 State Legislative Session Review

Department: Public & Government Affairs

Presenters: Gary Schmidt, Jared Anderson, Chris Lyons

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD? None. This is an informational presentation only. The goal of the presentation is to review key outcomes related to Clackamas County's 2013 state legislative agenda.

EXECUTIVE SUMMARY: The 77th Oregon Legislative Assembly adjourned on Monday, July 8 after completing a five-and-a-half month session. The Public & Government Affairs Department (PGA) was tasked with advancing the County's 2013 state legislative agenda, which outlined the County's key policy and funding priorities at the Oregon State Legislature. In addition to providing legislative support to the Board of County Commissioners (BCC) and internal county departments, PGA worked cooperatively and effectively with numerous groups during the 2013 session to advance the county's legislative agenda. These groups included state legislators and their staff; legislative committee staff; state agency officials; various state lobby associations, including the Association of Oregon Counties (AOC) and League of Oregon Cities (LOC); and other regional and local government partners.

The attached report, entitled *2013 State Legislative Session Summary*, summarizes key legislative outcomes related to Clackamas County's 2013 state legislative agenda. The original agenda was approved by the BCC on February 5, 2013 and was expanded throughout the session in order to respond to proposed legislation.

FINANCIAL IMPLICATIONS (current year and ongoing): PGA monitored and influenced state budget bills, which provide critical funding for various county programs, including H3S programs, community corrections, juvenile services, resolution services and county law libraries. Nearly all county programs that rely on state funding received flat or increased funding. However, HB 5008, the "budget rebalance bill," instituted a 2 percent budget "holdback" on many general fund programs, which means those funds will be withheld pending a review of statewide economic conditions. This reduction may be restored in the 2014 legislative session if economic conditions continue to improve. Detailed funding implications can be found in the attached document entitled *2013 State Legislative Session Summary*.

LEGAL/POLICY REQUIREMENTS: N/A

PUBLIC/GOVERNMENTAL PARTICIPATION: N/A

OPTIONS: N/A

RECOMMENDATION: N/A

ATTACHMENTS: *2013 State Legislative Session Summary*

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

Gary Smith

For information on this issue or copies of attachments, please contact Jared Anderson@ 503-742-5923