



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 16, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

Resolution Adopting the Clackamas County Enhanced Law Enforcement District
2021-22 Fiscal Year Budget, making Appropriations and Imposing and
Categorizing Taxes for the Period of July 1, 2021 through June 30, 2022

Purpose/Outcome	Budget adoption for Clackamas County Enhanced Law Enforcement District FY 2021-2022
Dollar Amount and fiscal Impact	The effect is to adopt a budget of \$8,007,681
Funding Source	Includes Current Year Taxes & Penalties, Delinquent Taxes and Interest.
Duration	July 1, 2021- June 30, 2022
Previous Board Action/Review	Budget Committee approval May 24, 2021.
Strategic Plan Alignment	Build public trust through good government
County Counsel Review	Reviewed and approved by County Counsel June 7, 2021
Procurements Review	This is a Budget item and Procurement review is not applicable.
Contact Person	Sandra Montoya, 503-742-5424
Contract No.	N/A

BACKGROUND:

Attached is the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2020-2021 fiscal year.

This Resolution establishes a budget for the Enhanced Law Enforcement District July 1, 2021 through June 30, 2022 inclusive of \$8,007,681.

RECOMMENDATION

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

Elizabeth Comfort

Elizabeth Comfort
Finance Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
Making Appropriations and imposing
and Categorizing Taxes from the
Period of July 1, 2021 to June 30,
2022, for Clackamas County
Enhanced Law Enforcement District



Resolution Order No. _____
Page 1 of 2

BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2021-2022 (FY21-22) in the total of \$8,007,681 and establishes appropriations as follows:

Enhanced Law Enforcement District Fund 216

Public Protection	\$ 7,828,311.
Not Allocated to Organizational Unit	
Debt Service	<u>179,370.</u>
Total	<u>\$ 8,007,681.</u>

This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>.

WHEREAS, the following ad valorem property taxes are hereby imposed for tax year FY21-22 upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation; and

WHEREAS, a new chart of accounts is implemented in FY21-22 for uniformity and consistency between Clackamas County and its component units, including, Enhanced Law Enforcement District Fund; and

WHEREAS, ORS 294.353 requires municipal corporations to declare the elimination of an unnecessary fund and disposition of remaining balance by order or resolution; and

WHEREAS, overall changes include a reduction in number of accounts and the elimination of the Law Enforcement District Fund 116 into Fund 216;

BE IT RESOLVED, that the Clackamas County Administrator and the Clackamas County Director of Finance are hereby delegated authority to execute any and all documents, and take all actions, reasonably necessary to transfer funds from the eliminated fund into Fund 216 Enhanced Law Enforcement District Fun, as described above; and

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the district:

At the rate of \$0.7198 per \$1,000 of assessed value for permanent rate tax.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
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Enhanced Law Enforcement District



Resolution Order No. _____
Page 2 of 2

The above resolution statements were approved and declared adopted on this 16th day of June, 2021

DATED this 16th day of June, 2021

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Enhanced Law Enforcement District

Chair

Recording Secretary






LEDIS 2021-22 ADOPTING Board ORDER updt2

Final Audit Report

2021-06-09

Created:	2021-06-09
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