

Extension and 4-H Service
FY21-22 Adopted Budget Line Item Detail

Department	Fund	Program	Account	FY18-19 Actuals	FY19-20 Actuals	FY20-21 Amended	FY21-22 Adopted
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	30110 Restricted Beginning Fund Balance	6,358,516	7,003,519	7,146,071	8,197,952
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	31110 Current Year RE Taxes & Penalties	2,344,216	2,445,622	2,544,951	2,646,749
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	31120 Delinquent Taxes	85,267	33,783	25,000	25,000
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	31130 Interest & Penalties-Property Tax	6,643	6,076	3,300	3,300
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	33240 Forest Products Reserve	2,427	50	-	-
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	33290 Payments In Lieu Of Taxes	248	253	253	253
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	36110 Interest Income	189,453	174,350	93,824	93,824
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District		8,986,770	9,663,654	9,813,399	10,967,078
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	42100 Fees	-	7,607	2,427	8,500
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	43140 Consulting Services	-	-	-	2,427
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	47500 Special Payments	-	235,697	7,441,417	-
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	47510 Pass Thru Payments - Other	-	-	-	500,000
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	47520 Pass Thru Payments -Local Govt&Other Age	1,983,251	1,675,117	2,102,822	1,869,152
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	49997 Contingency	-	-	-	276,913
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District	49998 Reserve - Debt & other required	-	-	266,733	8,310,086
50 Business & Community Services (BCS)	235 Extension and 4-H Service District Fund	500701 Extension and 4H Service District		1,983,251	1,918,421	9,813,399	10,967,078