

ORDINANCE NO. _____

An Ordinance Amending Ordinance 04-2012 adopted on May 10, 2012

WHEREAS, the North Clackamas Parks and Recreation District (District) provides recreational opportunities for its residents supported by property taxes and usage fees; and

WHEREAS, Ordinance 04-2012 adopted on May 10, 2012 as amended by Ordinance 09-2012 adopted on August 23, 2012, delegated the authority to establish fees to the District Administrator or District Director; and

WHEREAS the Board of Clackamas County Commissioners (Board), acting as the governing body of the District would like only the Board to establish fees for the District; now, therefore;

The Board hereby adopts this ordinance of the District as follows:

Section 1: Fees for Athletic and Recreational Facilities and Activities

- a) The ~~District Administrator, District Director~~District Board or their written delegees shall have authority to establish fees for the use of District athletic and recreational facilities and for participation in District parks and recreational activities and programs, provided that such fees shall be based on the policies set forth below. It is the intention of the Board to allow the delegees to have maximum flexibility in interpreting and applying these policies to reach, in their reasoned judgment, the appropriate mix and level of fees and user charges in the provision of recreational services and the accomplishment of the District's mission.

~~The District Advisory Board (DAB) will review proposed or recently implemented fee changes four times per year at their regularly scheduled meetings, in conjunction with quarterly financial reports.~~

- b) The policies for setting fees authorized by this ordinance are as follows:
- i. Customer Service. Fees and charges shall assist and support the overall administration and coordination of recreational services and for the provision of parks, open space, landscapes, park improvements, recreation facilities, and their adequate maintenance.
 - ii. Cost Recovery. The District Board may set user fees and charges at an amount designed to recover a full range of costs, depending on the type of program being offered. Some programs serving district residents will be free, such as the RecMobile, which provides services at parks throughout the District in the summer months. Most programs will recover direct costs, including, but not limited to, program labor, supplies, and materials. The next level of cost recovery is designed to

recover direct costs, and all, or a portion of indirect costs, including, but not limited to, management staff, facility expenses and utilities. Youth programs and programs for older adults will generally have a lower cost recovery expectation than adult programs. Residents of the District may receive a discounted rate on fees for all programs.

- iii. Hardship factor. The District may make compensatory efforts to support patrons challenged by unusual or hardship circumstances including special service needs, disabilities, or financial hardship.
- iv. Market Responsiveness. The District fees for voluntary activities are part of a larger regional offering for recreational activities, and market demand and supply for services, programs or facilities may be included in the setting of fees.

ADOPTED this _____ day of _____, 2022.

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary