COUNTY: Clackamas
AGENCY: Clackamas County

Plan Area Name: North Clackamas Revitalization Reduced Rate Plan (check): x

Plan Area Number: 30008655

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

		(1)	(2)	(3)	(4)	(5)
					Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
31367	012-229	15,955,606	6,068,695		13.2352	80,320.39
31368	012-230	359,840,203	251,355,920		13.2352	3,326,745.87
31369	012-231	5,483,378	2,042,692		13.2352	27,035.44
31383	012-239	73,757	99,753		15.4595	1,542.13
31375	012-247	956,939	422,613		13.2352	5,593.37
31396	012-252	14,082,617	11,493,004		15.9686	183,527.18
31397	012-253	1,327,063	1,325,841		15.9686	21,171.82
_		397,719,563	272,808,518		Plan Area Total:	3,645,936.21

Plan Area Name: City of Canby Reduced Rate Plan (check):

Plan Area Number: 30008945

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

DOR CODE AREA NUMBER	COUNTY CODE AREA NUMBER	(1) Frozen Assessed Value	(2) Increment Assessed Value: Amount Used	(3) Increment Assessed Value: Amount Not Used	(4) Tentative Consolidated Tax Rate (in \$ per \$1,000)	(5) Estimated Revenue from Increment Value (#2 times #4 / 1000)
32498	086-042	65,360,840	242,974,770		15.8087	3,841,115.25
32499	086-043	2,648,920	6,401,477		12.8615	82,332.60
32501	086-045	0	12,000		12.8615	154.34
32502	086-046	0	18,491		15.8087	292.32
32503	086-047	251,086			15.8087	0.00
	<u> </u>	68,260,846	249,406,738		Plan Area Total:	3,923,894.50

Plan Area Name: City of Estacada Reduced Rate Plan (check): x

Plan Area Number: 30008845

				- 10 0001 0 0 11 0 11 0 011		
		(1)	(2)	(3)	(4)	(5)
		, ,	` ,	, ,	Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
32780	108-031	21,489,369	27,631,349		15.5295	429,101.03
		21,489,369	27,631,349		Plan Area Total:	429,101.03

COUNTY: Clackamas

Plan Area Name: City of Gladstone Reduced Rate Plan (check): x

Plan Area Number: 30008930

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

		(1)	(2)	(3)	(4)	(5)
					Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
31389	012-245	0	0		16.6241	0.00
32271	062-100	0	32,000		15.0380	481.22
32964	115-045	9,104,560	72,838,861		13.8050	1,005,540.48
32966	115-046	7,790	15,210		13.8050	209.97
32967	115-047	107,630			13.8050	0.00
32970	115-050	0	493,300		13.8050	6,810.01
32973	115-052	590,447			13.8050	0.00
32975	115-053	239,986	61,257		13.8050	845.65
-	-	10,050,413	73,440,628		Plan Area Total:	1,013,887.33

Plan Area Name: City of Lake Oswego East End Reduced Rate Plan (check):

Plan Area Number: 30008670

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

		(1)	(2)	(3)	(4)	(5)
		` ,	` ,	, ,	Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
30609	007-083	45,682,977	340,840,046		16.4044	5,591,276.45
30633	007-096	6,398,536	2,577,589		16.4044	42,283.80
_	•	52,081,513	343,417,635	•	Plan Area Total:	5,633,560.25

Plan Area Name: City of Lake Oswego Lake Grove Reduced Rate Plan (check): x

Plan Area Number: 30008671

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		(1)	(2)	(3)	(4)	(5)
		, ,	, ,	, ,	Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
30630	007-093	125,998,142	55,064,805		14.2818	786,424.53
30631	007-094	3,328,240	18,129,999		14.2818	258,929.02
30632	007-095	21,602,241	11,644,826		14.2818	166,309.08
30634	007-097	0	16,530,785		14.2818	236,089.37
_		150,928,623	101,370,415		Plan Area Total:	1,211,662.63

COUNTY: Clackamas Plan Area Name: City of Milwaukie Reduced Rate Plan (check): Plan Area Number: 30008844 Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates. (4) (3) (1) (5)Estimated Revenue Tentative Increment Increment Consolidated Tax from Increment DOR CODE AREA COUNTY CODE Frozen Assessed Assessed Value: Assessed Value: Rate Value (#2 times #4 NUMBER AREA NUMBER Amount Used Amount Not Used (in \$ per \$1,000) / 1000) Value 34062 012-262 135,994,953 15,293,283 15.9192 243,456.83

Plan Area Name: City of Molalla Reduced Rate Plan (check): x

15,293,283

Plan Area Total:

243,456.83

Plan Area Number: 30008991

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

135,994,953

		(4)	(0)	(0)	(4)	(5)
		(1)	(2)	(3)	(4)	(5)
		, ,	` ,	` '	Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
31628	035-039	48,541,177	41,066,624		15.1058	620,344.21
31629	035-040	933,593	300,842		10.3414	3,111.13
	•	49,474,770	41,367,466		Plan Area Total:	623,455.34

Plan Area Name: City of Oregon City Downtown Reduced Rate Plan (check): x

Plan Area Number: 30008735

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

Γ			(1)	(2)	(3)	(4)	(5)
			('')	(2)	(0)	Tentative	Estimated Revenue
				Increment	Increment	Consolidated Tax	from Increment
	DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
	NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
	32228	062-057	50,665,263	192,173,196		17.0033	3,267,578.50
			50,665,263	192,173,196		Plan Area Total:	3,267,578.50

Plan Area Name: City of Sandy Reduced Rate Plan (check):

Plan Area Number: 30008745

		(1)	(2)	(3)	(4)	(5)
					Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
31734	046-048	47,067,806	107,556,926		17.0163	1,830,220.92
31755	046-067	876,231	2,338,830		17.0219	39,811.33
		47,944,037	109,895,756		Plan Area Total:	1,870,032.25

COUNTY: Clackamas

Plan Area Name: City of Wilsonville Year 2000 Reduced Rate Plan (check): x

Plan Area Number: 30008980

Note: Tentative consolidated rates for reduced rate plans do not include local options and some bond rates.

		(1)	(2)	(3)	(4)	(5)
DOR CODE AREA NUMBER	COUNTY CODE AREA NUMBER	Frozen Assessed Value	Increment Assessed Value: Amount Used	Increment Assessed Value: Amount Not Used	Tentative Consolidated Tax Rate (in \$ per \$1,000)	Estimated Revenue from Increment Value (#2 times #4 / 1000)
30127	003-027	182,696,852	321,997,133	139,057,726	13.0368	4,197,812.22
30142	003-042	397,387	0		13.0368	0.00
30253	003-053	1,291,166	2,867	1,238	13.0368	37.38
						· · · · · · · · · · · · · · · · · · ·

Plan Area Name: City of Wilsonville West Side Reduced Rate Plan (check): x

Plan Area Number: 30008990

		(1)	(2)	(3)	(4)	(5)
		` '	, ,	` '	Tentative	Estimated Revenue
			Increment	Increment	Consolidated Tax	from Increment
DOR CODE AREA	COUNTY CODE	Frozen Assessed	Assessed Value:	Assessed Value:	Rate	Value (#2 times #4
NUMBER	AREA NUMBER	Value	Amount Used	Amount Not Used	(in \$ per \$1,000)	/ 1000)
30133	003-033	209,295,019	325,349,103	206,729,539	13.0368	4,241,511.19
30134	003-034	907,820	0	0	11.0576	0.00
30144	003-044	59,548,895	73,567,016	46,745,097	13.0368	959,078.47
30254	003-054	4,105,545	2,293,881	1,457,551	13.0368	29,904.87
		273,857,279	401,210,000		Plan Area Total:	5,230,494.53