

Mary Rumbaugh Director

March 20, 2025

BCC Agenda Date/Item:

Board of County Commissioners Clackamas County

Approval of a Grant Application to the Oregon Criminal Justice Commission for adult drug court treatment services. Grant Value is approximately \$1,158,277. Funding is through the Criminal Justice Commission. No County General Funds are involved.

Previous Board	Approval to Apply September 28, 2023, Agenda Item 20230928		
Action/Review	II.D.1		
	Approval to Apply June 24	4, 2024, Agenda Item 202	210624 A.22
Performance	1. Improve community safety and health		
Clackamas	2. Ensure safe, healthy, and secure communities		
Counsel Review	No	Procurement Review	No
Contact Person	Sarah Jacobson	Contact Phone	503-742-5303

**EXECUTIVE SUMMARY**: Clackamas County Health Centers Division (CCHCD) of the Health, Housing & Human Services Department requests approval to apply the 2025-2027 Request for Grant Proposals issued by the Oregon Criminal Justice Commission (CJC). The funding through this grant is to improve the legitimacy, efficiency, and effectiveness of the state and local criminal justice system. Health Centers Division has received this biennial funding for multiple cycles. This would be a renewal application to continue financial support of the existing Clackamas County Adult Drug Treatment program and will help fund treatment, housing, and other supportive services to participants. The State will determine the level of funding based on established funding priorities.

**RECOMMENDATION:** Staff respectfully request the Board of County Commissioners to approve the application for this funding opportunity and authorize Chair Roberts to sign on behalf of Clackamas County.

Respectfully submitted,

Mary Rumbaugh

Mary Rumbaugh Director of Health, Housing & Human Services

For Filing Use Only

### **Financial Assistance Application Lifecycle Form**

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

f renewal or direct appropria	ation, complete sections I,	II, IV & V only. Section	Il is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

**CONCEPTION**								
Section I: Funding Opportunity	Informati	on - To Be Comple	ted by Requeste	er	Award type:	Direct App Subrecipie		no application)
	T				Award Renewal?	Yes	No	
Lead Fund # and Department:	253 -	H3S-Health	Centers Di	ivision				
Name of Funding Opportunity:	2025	2027 Grant	Solicitation	: Treatm	nent Court	Grant P	rogran	n
Funding Source: Federal – Direc	t	Federal – F	Pass through	🖌 State		Local		
Requestor Information: (Name of staff in	nitiating forr	<sup>n)</sup> Jennife	er Stone					
Requestor Contact Information:		503-74	2-5967 or JSt	one@clacl	kamas.us			
Department Fiscal Representative:		Jennife	er Stone					
Program Name & Prior Project #: (please specify)		Behav	ioral Health C	linics (400	505); 400524	104		
Brief Description of Project: The purpose of the Treatment Court ( Oregon Specialty Court Standards, T treatment for individuals with substan specialty court programs and this fund	reatment co ce use or n	ourts operate under a n nental health issues un	nodel that provides derlying their involv	an alternative	to incarceration th	rough court-dire	ected super	vision and mandated
Name of Funding Agency: Oregon Crim Notification of Funding Opportunity We			v/cjc/sc/Documents	s/25-27_TCGP	_GrantSolicitation	.pdf#:~:text=Thi	is%20is%20	Da%20competitive%2C%20one
OR								
Application Packet Attached: Y	'es 🔽	No						
Completed By: Jennifer Stone		Date: 02/26/2025						
		** NOW READY FOR	EADY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE **					
Section II: Funding Opportunity	Informat	ion - To Be Complete	ed by Department	Fiscal Rep				

Competitive Application

ation Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	N/A	Funding Agency Award Notification Date:	8-2025	
Announcement Date:	2-3-2025	Announcement/Opportunity #:	2025-2027 Grant Solicitation: Treatment Court Grant Program	
Grant Category/Title	Treatment Court Grant Program	Funding Amount Requested:	Amount not provided by State	
Allows Indirect/Rate:	N/A	Match Requirement:	N/A	
Application Deadline:	7-1-2025	Total Project Cost:	N/A	
Award Start Date:	7-1-2025	Other Deadlines and Description:		
Award End Date	8-30-2027		Phase 1 due 3-20-2025; Budget due 7-1-2025	
Completed By:	Jennifer Stone	Program Income Requirements:	N/A	
Pre-Application Meeting Schedule:	2-26-2025; LPSCC 3-6-2025			

Additional funding sources available to fund this program? Please describe:

Program income generated through being a recipient of this grant.

How much General Fund will be used to cover costs in this program, including indirect expenses?  $N\!/\!A$ 

How much Fund Balance will be used to cover costs in this program, including indirect expenses?  $N\!/\!A$ 

## In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

#### Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

**Organizational Capacity:** 

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

#### Collaboration

1. List County departments that will collaborate on this award, if any.

#### **Reporting Requirements**

 $1.\ What are the program reporting requirements for this grant/funding opportunity?$ 

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

#### Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

Name (Typed/Printed)

Date

Signature

\*\* NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR\*\*

\*\*ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN\*\*

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Division Director (of designee, if applicable)		1 0
Sarah Jacobson	2/27/2025	arah Cacowon
Name (Typed/Printed)	Date	Signature
DEPARTMENT DIRECTOR (or designee, if applicable)		
Philip Mason-Joyner	Feb 27, 2025	The M-S
Name (Typed/Printed)	Date	Signature
FINANCE ADMINISTRATION		
Elizabeth Comfort	Feb 27, 2025	Clizabeth Comfort
Name (Typed/Printed)	Date	Signature
		og læde
EOC COMMAND APPROVAL (WHEN NEEDED FOR DISASTE	R OR EMERGENCY RELIEF APPLICATIONS <u>ONLY</u>	
Name (Typed/Printed)	Date	Signature
Section V: Board of County Commissioners/C	ounty Administration	
(Required for all grant applications. If your grant is awarded, all grant <b>For applications \$150,000 and below:</b>	<u>awards</u> must be approved by the Board on their weekly cons	sent agenda regardless of amount per local budget law 294.338.)
COUNTY ADMINISTRATOR	Approved:	Denied:
Name (Typed/Printed)	Date	Signature
		-
For applications up to and including \$150,000 approval.	email form to BCC staff at <u>CA-Financialte</u>	eam@clackamas.us for Gary Schmidt's
For applications \$150,000.01 and above, ema to be brought to the consent agenda.	il form with Staff Report to the Clerk to	o the Board at <u>ClerktotheBoard@clackamas.us</u>
2		
BCC Agenda item #:	Date:	
OR		
Policy Session Date:		
	County Administration Attestation	
County Administration: re-route to department at		
and		
Grants Manager at financegrants@clackamas.us		
when fully approved.		

Department: keep original with your grant file.

# H3S-HC-Fund 253\_FA Lifecycle-Treatment Court\_CJC ADC\_2025-2027

Final Audit Report

2025-02-27

Created:	2025-02-27
By:	Qudsia Sediq (QSediq@dackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAtpeeqR9nII6mYaXi6SoDs1J3qyWwedpr

# "H3S-HC-Fund 253\_FA Lifecycle-Treatment Court\_CJC ADC\_20 25-2027" History

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- Signer pmason@clackamas.us entered name at signing as Philip Mason-Joyner 2025-02-27 - 10:26:52 PM GMT- IP address: 198.245.132.3
- Document e-signed by Philip Mason-Joyner (pmason@clackamas.us) Signature Date: 2025-02-27 - 10:26:54 PM GMT - Time Source: server- IP address: 198.245.132.3
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