

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Policy Session Worksheet

**Presentation Date:** December 11, 2024      **Approx. Start Time:** 10:00 AM      **Approx. Length:** 30 min.  
**Presentation Title:** Recovery Center Monthly Update: December 2024  
**Department:** County Administration  
**Presenters:** Cindy Becker

### WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational session only. No Board action is requested at this time.

### EXECUTIVE SUMMARY:

In April 2023, the Board approved a framework to guide the County on issues related to individuals experiencing homelessness, drug addiction and mental illness. This framework led the Board to host the Clackamas Addictions Recovery Summit in September 2023, including experts from Oregon, Canada, California and Texas. A key recommendation from the summit was to create a Recovery-Oriented Center/Campus that includes a continuum of services for people living with addiction. Staff recommended a campus model, with all services provided in a single location.

The Board approved the purchase of 6+ acres from the North Clackamas Parks and Recreation District for the new Recovery Center at its October 17, 2024 Business Meeting, with an amendment at the November 14, 2024 Business Meeting. The attached worksheet updates the Board on the development of the Center. Changes from the last update on November 7, 2024 are highlighted in yellow.

### FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget?  YES (partial)       NO

What is the cost? \$15-40 million

What is the funding source?

Supportive Housing Services, American Rescue Plan Act and Behavioral Health Settlement Funds

### STRATEGIC PLAN ALIGNMENT:

How does this item align with the County's Performance Clackamas goals?

Ensure Safe, Healthy, and Secure Communities

How does this item align with your Department's Strategic Business Plan goals?

Improved Community Safety and Health

### LEGAL/POLICY REQUIREMENTS:

Staff are working closely with County Counsel on all legal requirements.

PUBLIC/GOVERNMENTAL PARTICIPATION: See Attachment A

OPTIONS: N/A

RECOMMENDATION: N/A

### ATTACHMENTS:

Attachment A: Recovery Center Monthly Update

### SUBMITTED BY:

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval \_\_\_\_\_

County Administrator Approval \_\_\_\_\_

# Recovery Center Progress Report

December 2024

## Project Summary

The Recovery Center will be a multi-functional campus that provides wrap around, person-centered services for individuals with substance use disorders to help them in their recovery journey and return to their communities.

Key Areas	Current Status	Next Steps
<b>Property Development &amp; Construction</b>	<p>Property Purchase: Board approved property purchase at 10/17/24 BCC meeting (with amendment at 11/14/24 meeting).</p> <p>Received two responses to the NOFO. Evaluation committee meeting on December 4, 2024, to make recommendation.</p>	<p>NOFO:</p> <ul style="list-style-type: none"> <li>• Check references</li> <li>• Negotiate contract</li> <li>• Initiate Policy Session with the Board seeking approval</li> </ul> <p>Continuing work on zoning application</p>
<b>Program Design</b>	See above	See above
<b>Funding</b>	<p>Secured funding to purchase property:</p> <ul style="list-style-type: none"> <li>• ARPA (\$1 million)</li> <li>• BH Settlement Funds (\$1 million)</li> <li>• SHS (\$1.5 million)</li> </ul> <p>Additional funds committed</p> <ul style="list-style-type: none"> <li>• Federal earmark - \$2.5 million</li> <li>• Trillium - ~\$200,000</li> <li>• SHS - \$8.5 million</li> <li>• Opioid Settlement - \$3.5 million</li> </ul>	<p>Seeking funding from:</p> <ul style="list-style-type: none"> <li>• Health Share of Oregon</li> <li>• Care Oregon</li> <li>• OHA/Legislature</li> <li>• Private Insurers</li> </ul>
<b>Communication &amp; Outreach</b>	<ul style="list-style-type: none"> <li>• Identified and interviewed neighboring residents and businesses, as well as people in recovery, for Good Neighbor Group (GNG)</li> <li>• Convened first meeting of GNG on 12/3</li> <li>• Continue multi-stakeholder Task Group meeting monthly</li> <li>• Working with PGA to develop communication for the general public about Recovery Oriented System of Care (ROSC)</li> </ul>	<ul style="list-style-type: none"> <li>• Once selected , the winning proposer will join the GNG</li> <li>• Continued discussion about distribution of information about the ROSC to various groups and audiences</li> </ul>

**General Comments/Issues**


**Board Decisions**

Property Purchase approved: 10/17/24; amended 11/24