



Elizabeth Comfort
Finance Director

Department of Finance

Public Services Building
2051 Kaen Road, Suite 490 | Oregon City, OR 97045

June 16, 2021

Board of County Commissioners
Clackamas County

Members of the Board:

**Resolution Adopting the Clackamas County Extension and 4-H Service District
2021-2022 Fiscal Year Budget, making Appropriations and Imposing and
Categorizing Taxes for the Period of July 1, 2021 through June 30, 2022**

Purpose/Outcome	Budget adoption for Clackamas County Extension and 4-H Service District FY 2021-2022
Dollar Amount and Fiscal Impact	The effect is to adopt a budget of \$10,967,078
Funding Source	Includes Beginning Fund Balance, Taxes, Intergovernmental –Shared Revenue and Interest.
Duration	July 1, 2021 - June 30, 2022
Previous Board Action/Review	Budget Committee approval May 24, 2021
Strategic Plan Alignment	Build public trust through good government
County Counsel Review	Reviewed and approved by County Counsel June 7, 2021
Procurement Review	This is a Budget item and Procurement review is not applicable
Contact Person	Sandra Montoya, 503-742-5424
Contract No.	N/A

BACKGROUND:

Attached are the Resolution to adopt the budget as published and approved by the Budget Committee in accordance with state budget law, and to impose a tax rate for the 2021-2022 fiscal year.

This Resolution establishes a budget for the Clackamas County Extension and 4-H Service District July 1, 2021 through June 30, 2022 inclusive of \$10,967,078.

RECOMMENDATION:

Staff respectfully recommends that the Board adopt the attached Resolution.

Sincerely,

Elizabeth Comfort

Elizabeth Comfort
Finance Director

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Adopting a Budget
Making Appropriations and imposing
and Categorizing Taxes from the
Period of July 1, 2021 to June 30,
2022, for Clackamas County
Extension and 4-H Service District



Resolution No. _____
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BE IT RESOLVED that the Board of County Commissioners of Clackamas County hereby adopts the budget for fiscal year 2021-2022 in the total of \$10,967,078 and establishes appropriations as follows:

Clackamas County Extension and 4-H Service District Fund 235

Materials & Services	\$ 10,927.
Special Payments	2,369,152.
Reserve for Future Expenditures	8,310,086.
Contingency	<u>276,913.</u>
Total	<u>\$ 10,967,078.</u>

This budget is now on file at 2051 Kaen Road, in Oregon City, Oregon, and available for viewing online at <https://www.clackamas.us/budget>.

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the district and categorized for purposes of Article XI section 11b as subject to General Government Limitation:

BE IT RESOLVED that a new chart of account is implemented in FY21-22 for uniformity and consistency between Clackamas County Extension and 4-H Service District and its component units. Overall changes include a reduction in number of accounts and merging/closure of fund 135

BE IT RESOLVED, that the Clackamas County Administrator and the Clackamas County Director of Finance are hereby delegated authority to execute any and all documents, and take all actions, reasonably necessary to transfer funds in merged or closed accounts, as described above; and

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the district:

At the rate of \$0.0500 per \$1,000 of assessed value for permanent rate tax.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

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The above resolution statements were approved and declared adopted on this 16th day of June, 2021.

DATED this 16th day of June, 2021

BOARD OF COUNTY COMMISSIONERS

Acting as the governing body of the
Clackamas County Extension and 4-H Service District

Chair

Recording Secretary






FINAL EXTSD 2021-22 ADOPTING ORDER draft updt

Final Audit Report

2021-06-08

Created:	2021-06-08
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