



# County Counsel

FY 2019-20 Budget Presentation

Presented By: Stephen L. Madkour

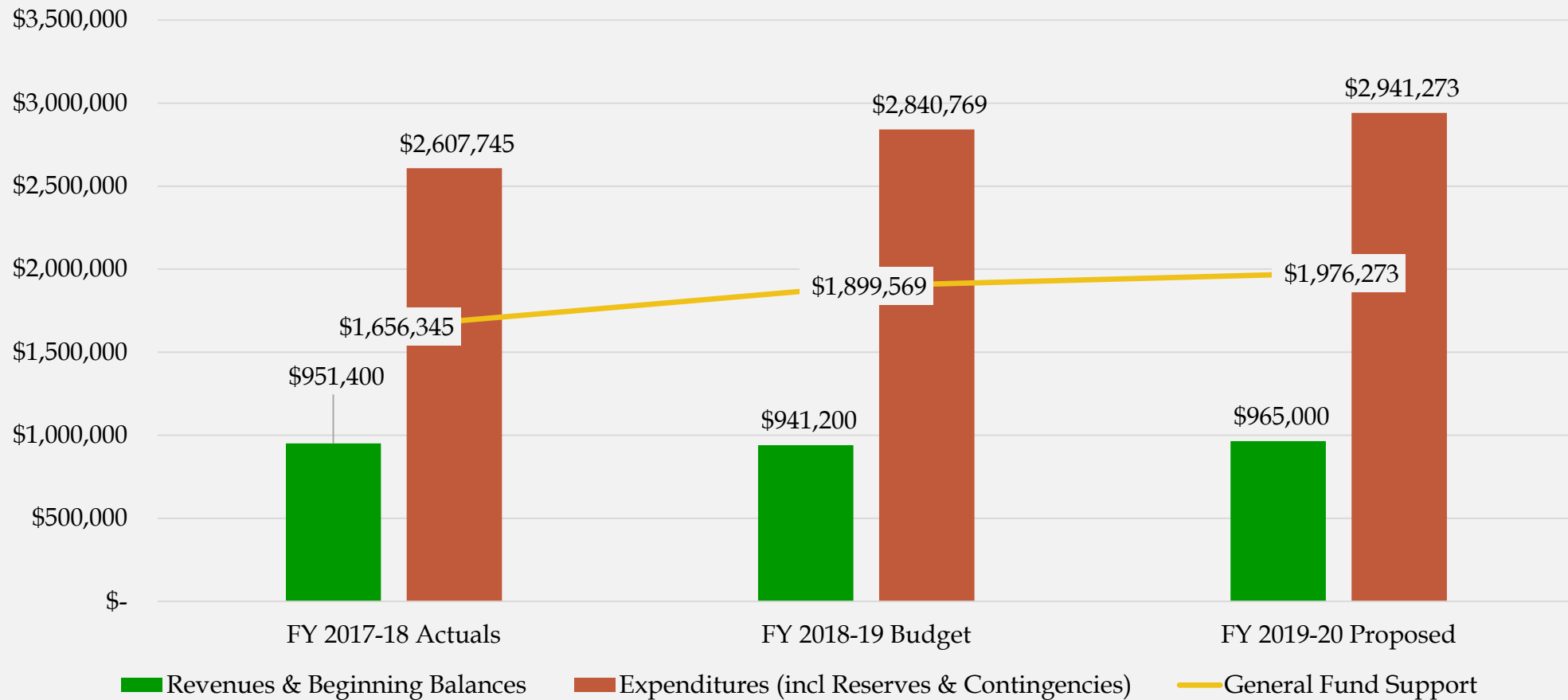


# Department Mission, Vision, Core Values, Services

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The Mission of the Office of County Counsel is to provide comprehensive, competent, timely, and easily accessible legal services to Clackamas County, its departments, special districts, and elected officials so that they can effectively implement their policy objectives, achieve success for their operations, and minimize risk and adverse results.

# Departmental Budget Request




# Budget Reductions

- Reductions taken to achieve the 2% or 5% general fund target provided by the Budget Office:
  - \$1,000 cut from Materials and Services initial budget request

# Key Performance Measures & Results aka...what you get for the money

- Advisory, Transactional & Regulatory Program:

		FY 16-17 Actual	FY 17-18 Actual	FY 18-19 Target	FY 18-19 Actuals as of 12/31/18	FY 19-20 Target
 Result	% Contracts reviewed by County Counsel that meet the County's risk management and contract procurement standards and protect the County in the event of a breach, to be reviewed within 14 days of receipt	80%	80%	100%	99%	100%
Result	% Land use decisions consistent with County Counsel's recommended positions	-	100%	NEW	100%	100%


- Litigation, Labor & Employment Program:

		FY 16-17 Actual	FY 17-18 Actual	FY 18-19 Target	FY 18-19 Actuals as of 12/31/18	FY 19-20 Target
Result	% Grievance arbitrations found in the County's favor	-	-	NEW	100%	100%
Result	% of cases won as defined by payments made which are less than 50% of the amount sought	-	100%	NEW	100%	100%



# Key Performance Measures & Results aka...what you get for the money

- Office of County Counsel Program

		FY 16-17 Actual	FY 17-18 Actual	FY 18-19 Target	FY 18-19 Actuals as of 12/13/18	FY 19-20 Target
 Output	# of presentations and trainings provided to employees and the public	5	5	NEW	11	7

# Key Performance Measures & Results aka...what you get for the money

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The Office of County Counsel has neither added nor reduced programs or capacities as a result of implementing Performance Clackamas. The scope, type, and amount of the office's work has not changed, though we are trying to find creative ways of quantifying our work in accordance with Performance Clackamas standards, while using minimal staff resources.

# Emerging Issues

- Employment-related claims, ADA-based claims, and construction-related claims are all expected to increase. These claims are typically of higher value along with attorney fee exposure.
- Expanding DTD operations and contemplated new County facilities will likely necessitate a Construction Contract/Defect attorney
- Additional support staff capacity for County Counsel litigation group
- Increase current hourly rates from \$124 for attorneys and \$66 for legal assistants



Questions?

[www.clackamas.us/counsel](http://www.clackamas.us/counsel)

