

November 8, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

**Approval to apply for a Grant for Overdose Prevention Project.
Anticipated grant value is up to \$766,000 for 24 months. Funding is through CareOregon.
No County General Funds are involved.**

Previous Board Action/Review	11/07/2023 -Briefed at Issues		
Performance Clackamas	1. Sustaining Public Health and Wellness		
Counsel Review	No	Procurement Review	No
Contact Person	Philip Mason-Joyner	Contact Phone	503-742-5956

EXECUTIVE SUMMARY: The Clackamas County Public Health Division (CCPHD) of the Health, Housing & Human Services Department requests approval to apply for CareOregon Overdose Prevention Project Funding.

Clackamas County is continuing to see rising rates of drug overdose- vital statistics data indicates a 109% increase in drug-induced fatalities from 2019 to 2022. The majority of these overdose deaths involve multiple drugs, including fentanyl and methamphetamine.

In Clackamas County, nearly 1 in 5 adults report having experienced four or more adverse childhood events (ACEs), and about 16,000 offenders are annually booked into the Clackamas County Jail. The connection between high levels of ACEs, justice involvement, and substance use is compelling; a 2021 study found that 57% of Medicaid recipients involved in the justice system had a substance use disorder. Additionally, the point-in-time homeless count conducted across Clackamas, Multnomah, and Washington counties in January 2022 found 6,633 people experiencing homelessness in the region, including 597 in Clackamas County. The stresses and dangers of living on the streets lead to an increased risk for substance use disorder (SUD) and co-occurring mental health disorders.

A comprehensive response to the addiction and overdose crisis involves addressing the root causes of substance use, including lack of community connectedness/isolation, trauma, homelessness, overlapping mental health issues, adverse childhood experiences (ACEs), and the absence of basic needs. These factors must be addressed to help individuals on their journey to recovery. The purpose of this project is to strengthen partnerships between the Clackamas County Public Health Division, local public safety agencies, and other community partners to jointly address the growing overdose crisis we are experiencing in the highest-burden areas of Clackamas County. These strategies will bring together partners and leverage resources across multiple sectors to achieve common goals and further our reach in the community.

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www.clackamas.us

The overall goal is to reduce substance use and overdoses in Clackamas County with a focus on vulnerable populations, including the justice-involved and homeless communities. We plan to do this through increased outreach, linkages to peer-mentor recovery services, case management, and medications for opioid use disorder (MOUD).

This funding will work to reduce the number of people who have a first-time or repeat overdose, decrease 911 calls and hospital admissions, improve the quality of life for individuals with substance use disorders, and bridge gaps in care by connecting vulnerable individuals to treatment and other critical resources, such as housing, employment, healthcare, etc.

Specifically, funding will support the following projects:

- **Project Hope**
 - Case Management and Care Coordination
 - 2 Peer Recovery Mentors
- **EMS Buprenorphine Pilot Project with Canby and Molalla Fire Districts**
 - Medical oversight, consultant and training of EMS medics, buprenorphine medication
- **Program Development, Coordination, Tracking and Evaluation**
- **Administrative Services**

RECOMMENDATION: Staff recommend that the Board of County Commissioners approve to apply for the CareOregon Overdose Prevention Project funding.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook
Director of Health, Housing & Human Services

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, III IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

CONCEPTION

Section I: Funding Opportunity Information - To Be Completed by Requester

Award type: Direct Appropriation (no application) Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	Fund 240 Health, Housing, Human Services (H3S) - LOB 4004 Public Health
Name of Funding Opportunity:	CareOregon Overdose Prevention Project

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	Apryl Herron
Requestor Contact Information:	aprylher@clackamas.us
Department Fiscal Representative:	Sherry Olson
Program Name & Prior Project #: (please specify)	Substance Use and Overdose Prevention Program

Brief Description of Project:

Funds will be used to implement strategies that operate within a recovery-oriented system of care model. Specifically funds will: prevent opioid and other drug use, provide care coordination for those substance use disorders, and work towards reducing opioid-related harms and death. Funds are designed to serve counties with a high burden of opioid overdose deaths and hospitalizations. Public Health staff will collaborate with multi-disciplinary stakeholders such as EMS, law enforcement, and health systems to address the county's challenges related to drug overdose deaths.

Name of Funding Agency:

Notification of Funding Opportunity Web Address:

OR

Application Packet Attached: Yes No

Completed By: Apryl Herron Date: 9/19/2023

** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE **

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	NA	Funding Agency Award Notification Date:	NA
Announcement Date:	NA	Announcement/Opportunity #:	NA
Grant Category/Title	Substance Use and Overdose Prevention Program	Funding Amount Requested:	\$766,000
Allows Indirect/Rate:	Yes	Match Requirement:	No
Application Deadline:	NA	Total Project Cost:	766,000
Award Start Date:	December 1, 2023	Other Deadlines and Description:	
Award End Date	November 30, 2025		
Completed By:	Sherry L. Olson	Program Income Requirements:	No
Pre-Application Meeting Schedule:	September 2023		

Additional funding sources available to fund this program? Please describe:

None

How much General Fund will be used to cover costs in this program, including indirect expenses?

None

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

None

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

The proposed investments align with the Performance Clackamas goal to Ensure Safe, Healthy and Secure Communities, by addressing the social determinants of health (addiction, homelessness, crime, employment, mental and physical health) in our approach to decreasing substance use, overdose, hospitalizations, and death.

This funding opportunity also supports the H3S department's mission to provide access, coordination, healthcare, housing, and prevention services to individuals, families, and communities so they can experience inclusion, prosperity, and an improved quality of life. The project works to improve health care access and integrates linkages to care and equitable access to services by meeting people where they're at. The project is rooted in partnerships with an effort to improve system coordination and leveraging of resources.

2. Who, if any, are the community partners who might be better suited to perform this work?

None

3. What are the objectives of this funding opportunity? How will we meet these objectives?

The objectives include working with community partners to develop a coordinated system of care that supports overdose prevention and the treatment and recovery of individuals affected by substance use to:

- Reduce the number of people who have a first time or repeat overdose on opioids and other drugs, thereby decreasing future 911 calls and hospital readmissions.
- Improve the quality of life for patients with substance use disorders.
- Bridge gaps in care by connecting vulnerable patients to treatment and other critical resources.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Yes, it will fund the substance use and overdose prevention program

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes, this funding will sustain the work of two internal staff (Public Health's Sr. Program Planner and a Program Planner).

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

Yes, there are a variety of partners included in this funding proposal. Clackamas Fire District will provide Community Paramedic support and follow up to overdose survivors, Kaiser Sunnyside Emergency Department and Clackamas County Health Centers provide clinical referrals and Case Management support for those who are experiencing substance-related issues, Clackamas County Jail provide referrals to Project Hope for those with an identified opioid use disorder, Clackamas County Transition Center provides the physical space for Peer Recovery Mentors to provide services to justice-involved clients; the Mental Health and Addiction Association of Oregon (MHAA) provides to full time Peer Recovery Mentors; and Molalla and Canby Fire Districts will engage in an EMS project to provide medications for opioid use disorder to patients with an opioid use disorder.

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

N/A

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

This will fund an existing program. The program plans to continue the programming as needed by leveraging state and federal funding in future years.

Collaboration

1. List County departments that will collaborate on this award, if any.

H3S (Public Health, Behavioral Health, Health Centers) and Clackamas County Sheriff's Office

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

Number of Project Hope referrals received; number of clients engaged; number of clients successfully referred to treatment and recovery supports; number of EMS patients who receive a dose of Buprenorphine (medication for opioid use disorder).

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

Performance is evaluated by existing data sources housed in Public Health. These data sources include FirstWatch data, which provides weekly overdose-related 911 calls and number of patients given Narcan, Medical Examiner data, which provides monthly pending and confirmed overdose fatalities; and Essence data, which provides monthly overdose-related Emergency Department visits; all these data sets are reviewed and collated into reports and dashboards by our Public Health Epidemiologist.

3. What are the fiscal reporting requirements for this funding?

A mid-year and year end financial reporting is required.

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

Oregon Health Authority Funding (\$151,008 FY23-24) is comprised of Federal pass through funding; HealthShare funding (\$33,000) for harm reduction community capacity-building efforts. Both of these sources have been secured.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

n/a

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Yes it will include \$20,000 for indirect costs

Other information necessary to understand this award, if any.

Program Approval:

Sherry L. Olson

10/16/23

Sherry L. Olson Digitally signed by Sherry L. Olson
Date: 2023.10.16 12:41:29 -0700

Name (Typed/Printed)

Date

Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Philip Mason-Joyner

10/16/23



Name (Typed/Printed)

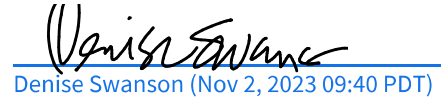
Date

Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Denise Swanson

Nov 2, 2023


Denise Swanson (Nov 2, 2023 09:40 PDT)

Name (Typed/Printed)

Date

Signature

FINANCE ADMINISTRATION

Elizabeth Comfort

Nov 2, 2023



Name (Typed/Printed)

Date

Signature

EOC COMMAND APPROVAL **(WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)**

Name (Typed/Printed)

Date

Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications less than \$150,000:

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
Name (Typed/Printed)	Date	Signature

For applications up to and including \$150,000 email form to Tracy Moreland at TracyMor@clackamas.us for Gary Schmidt's approval.

For applications \$150,000 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

BCC Agenda item #: Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at

and

Grants Manager at financegrants@clackamas.us

when fully approved.

Department: keep original with your grant file.