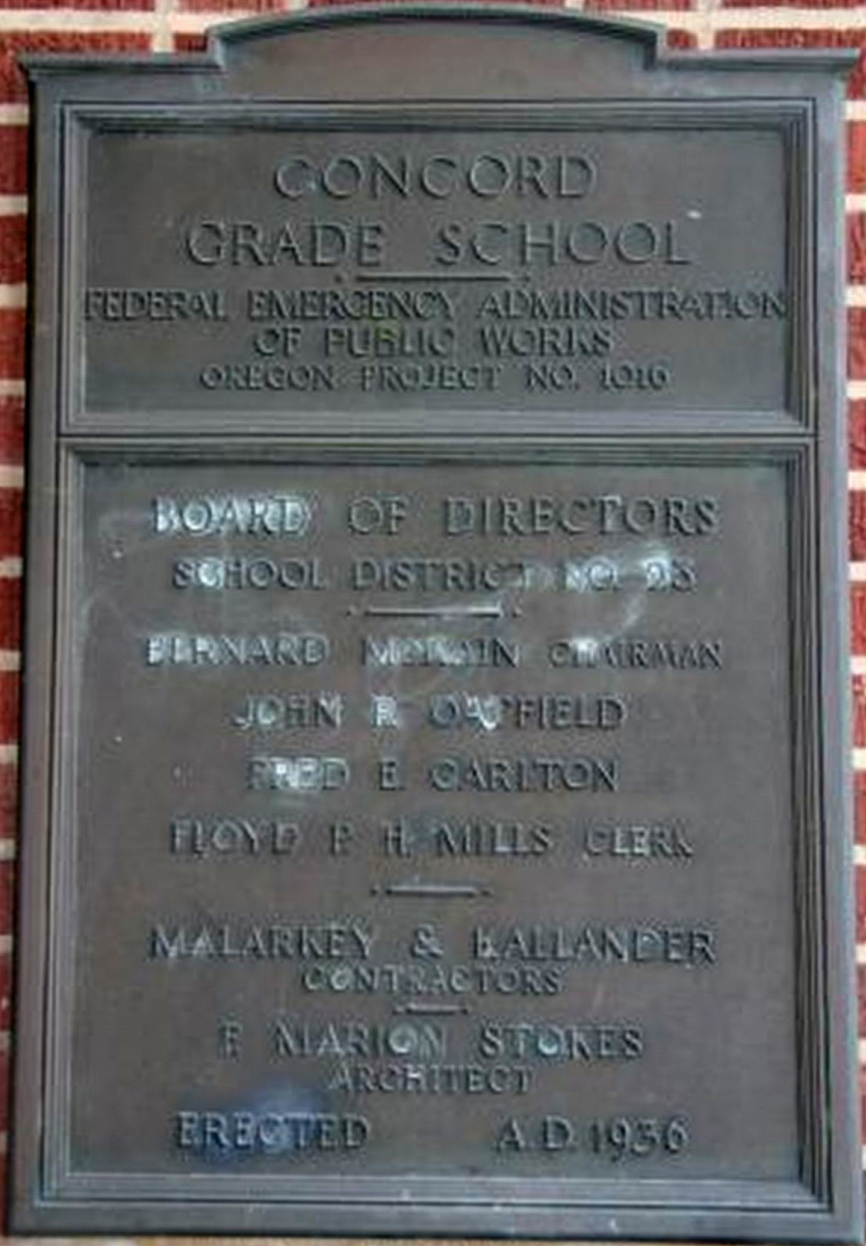




Concord Property and Library Planning Project Background

December 5, 2018



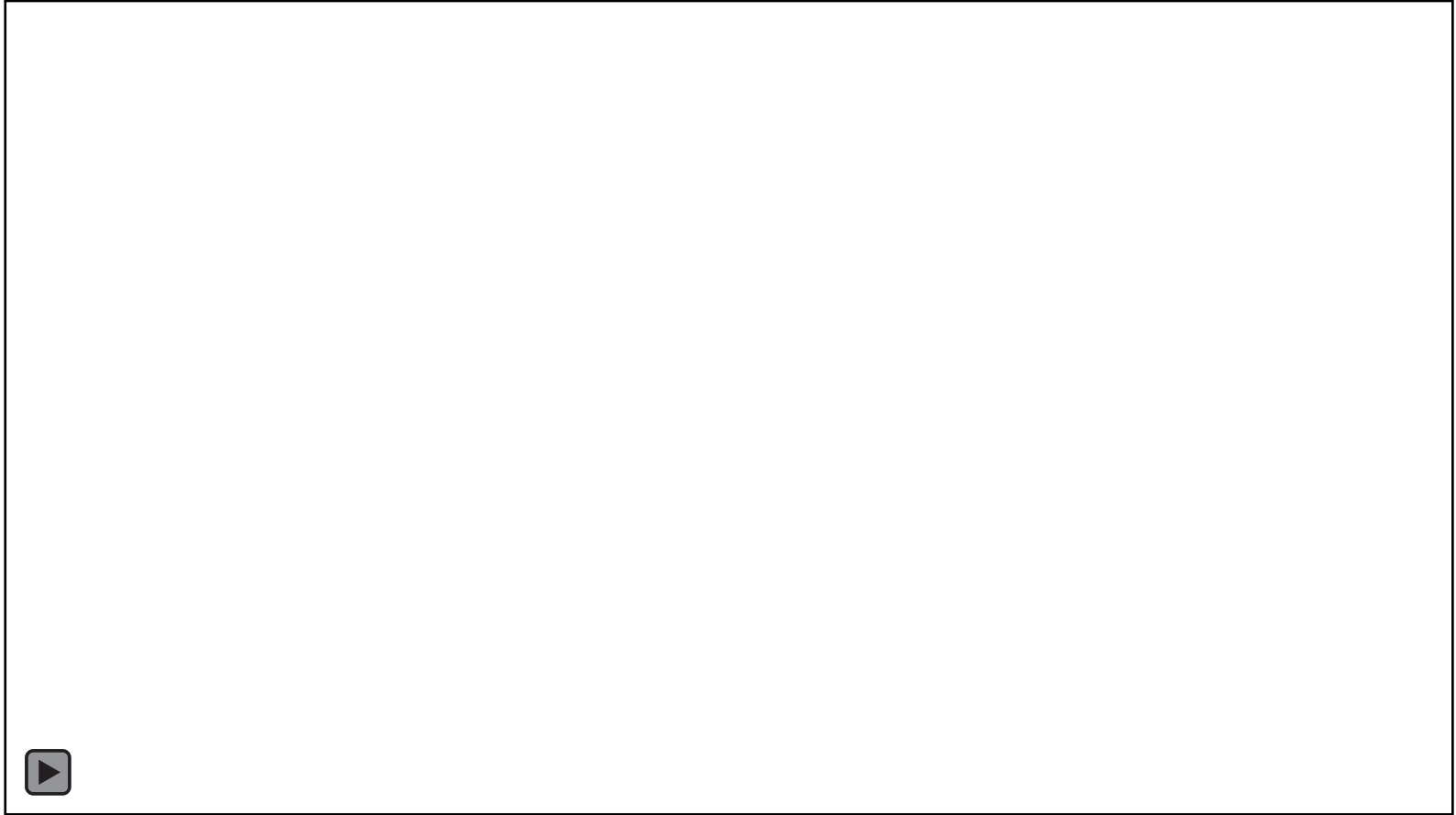


Overview

- Concord Property
- NCPRD
- Oak Lodge Library
- Joint planning processes
- Role of Task Force



Concord Property



Concord Property

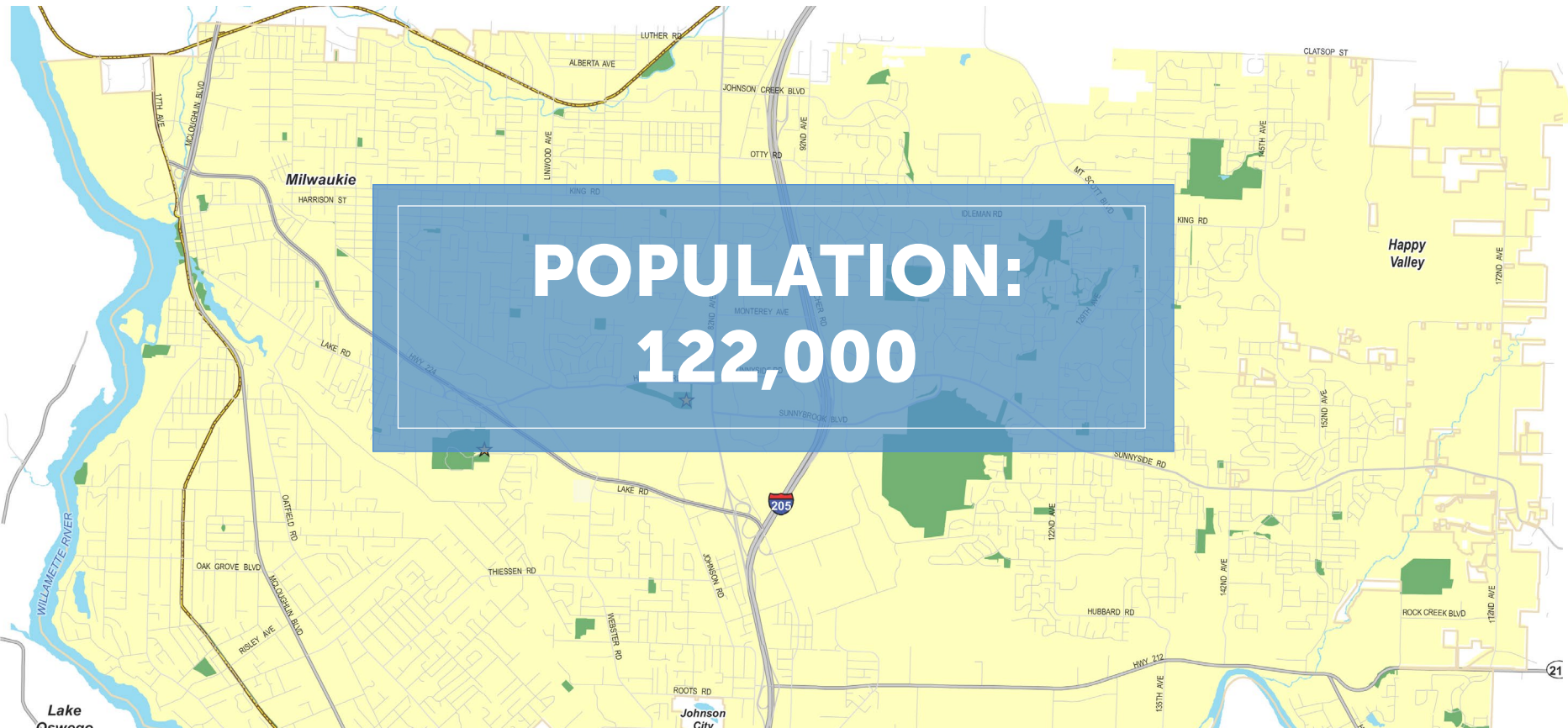


Location	3811 SE Concord Road Oak Grove, OR 97267
Site Size	6 acres
Building Size	47,000 sq. ft.
Owner	NCPRD





NORTH CLACKAMAS PARKS & RECREATION DISTRICT



**POPULATION:
122,000**

North Clackamas Parks and Recreation District offers more than 40 parks, 25 natural areas, 15 miles of trails, and quality recreation programs and events.

About Us

Voters approved the formation of NCPRD in 1990

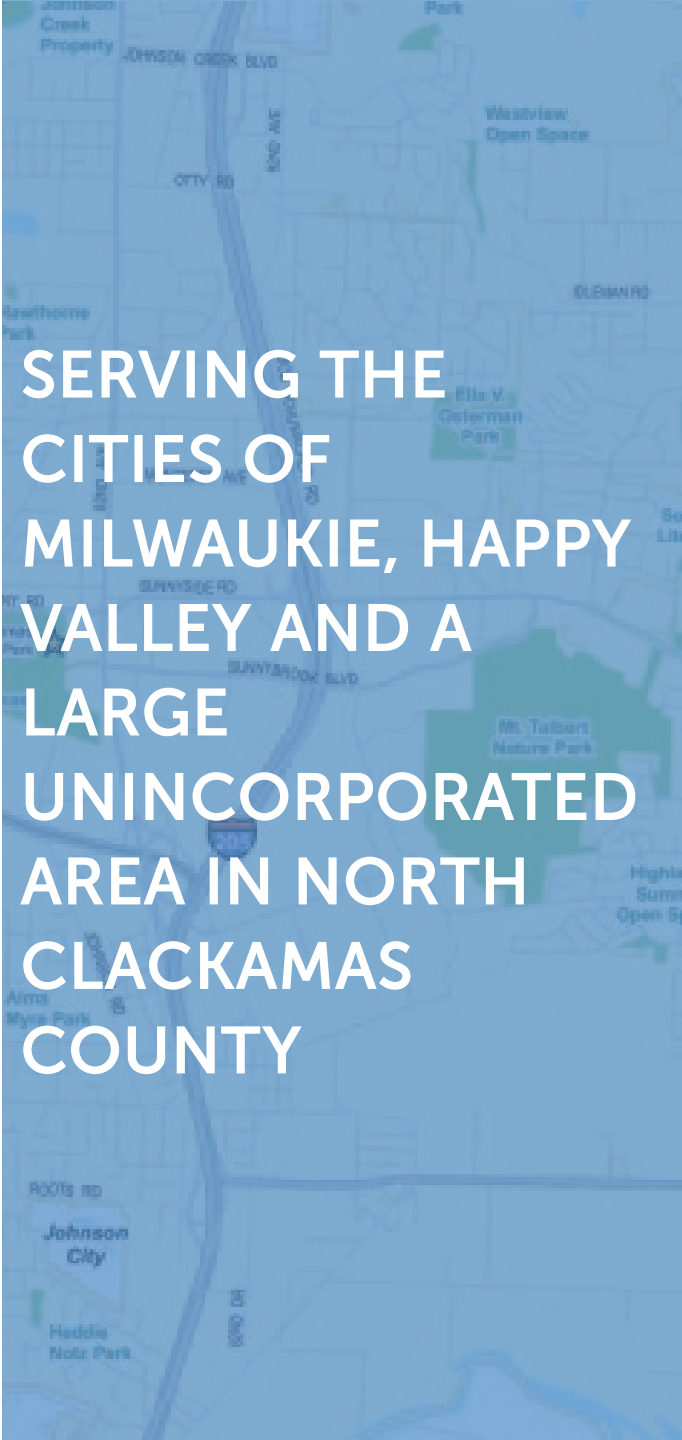
36 square mile Clackamas County service district

Guided by volunteer District Advisory Board

Governed by the Board of County Commissioners

Strategic direction informed by Master Plan

Designated tax base of \$0.54 per \$1,000



SERVING THE
CITIES OF
MILWAUKIE, HAPPY
VALLEY AND A
LARGE
UNINCORPORATED
AREA IN NORTH
CLACKAMAS
COUNTY

Trails & Green Spaces

More than 13 miles of explore-worthy trails, including the 6-mile Trolley Trail built on the tracks of the historic streetcar line, spanning from Milwaukie to Gladstone.



Community Parks

Over 40 parks equipped with a variety of amenities including picnic shelters, play areas, dog parks and more.



Natural Resources

Habitat restoration to enhance natural ecosystems, helping fish and wildlife and increasing the livability and natural beauty of our neighborhoods.



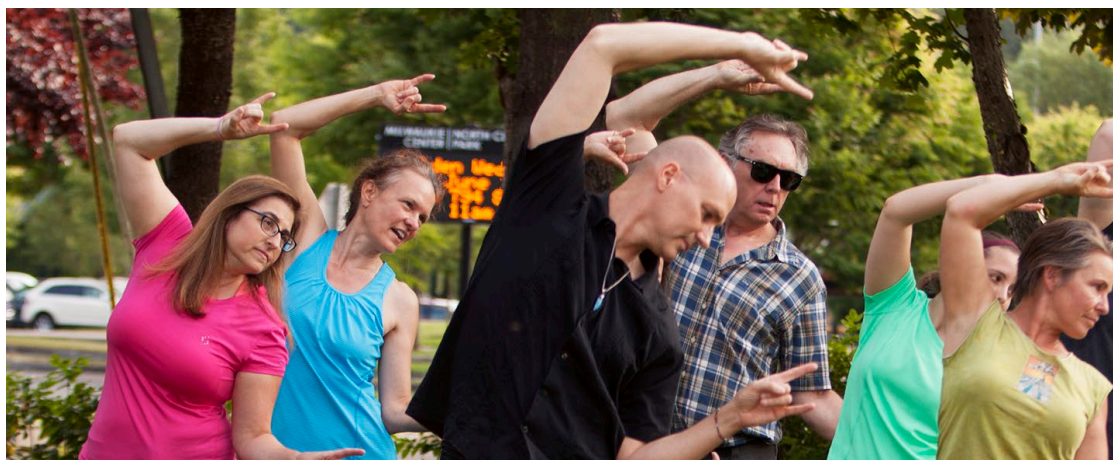
Youth Programs

Dance, Art, Theater, Horseback Riding, Archery, Kayaking, Snowshoeing and Summer Camps



Adult Programs

Language and Writing, Dance and Music, Fitness, Mind and Body, Art, Travel, Healthy Living, Clinics and Group Drop-ins



Aquatic Programs

H2O Fitness, Swim Lessons, Big Surf!, Lifeguard Training, Parent/Pre-school and Senior Swim





Youth Sports

- Softball
- Basketball
- Cheerleading
- Flag Football
- Volleyball
- Lacrosse
- Track & Field
- Soccer

Adult Sports

- Year-round Softball Leagues
- Drop-in Volleyball
- Drop-in Basketball

Community Events

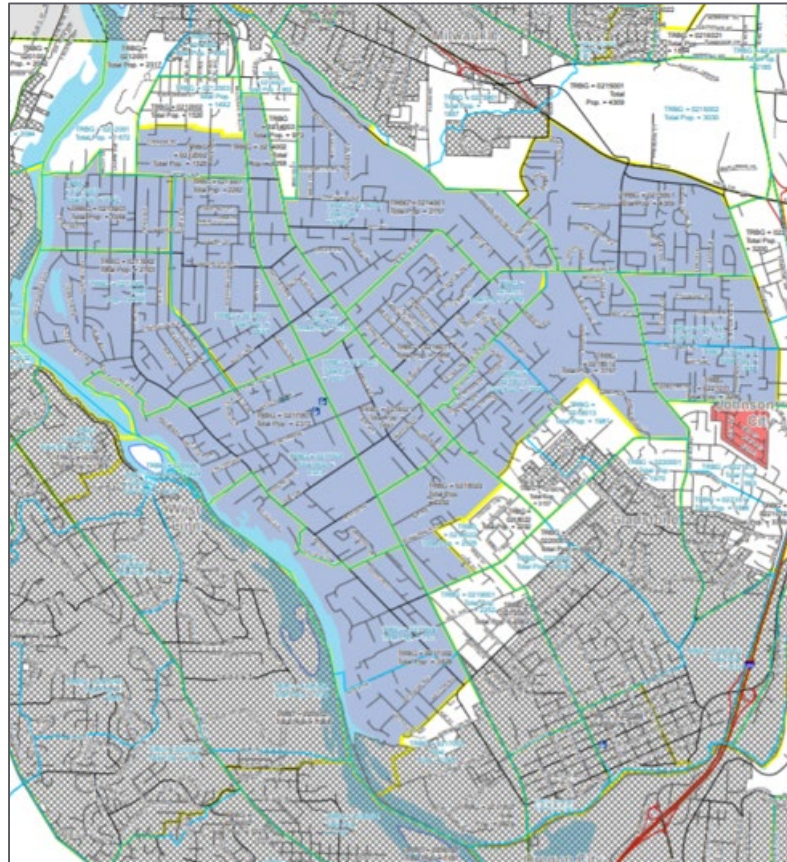
- Movies in the Park
- Daddy Daughter Dinner Dance
- Great American BBQ
- Winter Celebrations
- Famous Thanksgiving Dinner
- Housing and Senior Services Fair
- Clackamas On Tap and Uncorked



Oak Lodge Library

- Serves over 31,000 residents
- Currently located in a leased facility on SE McLoughlin Blvd
- Total circulation over 260,000*
- 10,000 Total library cards with 1,200 new this year*
- Over 350 program offerings with over 5,000 participants*

*In Fiscal Year 2017-18



Library District

Clackamas County

Measure 3-310

Ballot Title

ESTABLISH A COUNTYWIDE LIBRARY SERVICE DISTRICT IN CLACKAMAS COUNTY

QUESTION: Shall District be formed for countywide libraries to restore hours and retain services; \$0.3974 per \$1000 assessed value beginning FY2009?

SUMMARY: If approved, the "Library Service District of Clackamas County" ("Library District") would be formed. Its territory would be countywide, exempting the cities of Damascus, Johnson City, and that portion of Tualatin within Clackamas County. Creation of the Library District would do the following:

- Provide permanent and dedicated library funding;
- Allow libraries to make basic repairs and library improvements;
- Restore all libraries' ability in the Library District to purchase more books and materials; and
- Prevent reductions in services and closure of some city libraries.

Declining federal funding to counties creates a shortfall for local programs, including libraries. The creation of a Library Service District would ensure a dedicated long-term funding source for library services, allowing libraries to retain educational resources and programs.

The Library District would be governed by the Board of County Commissioners and advised by an independent citizen committee. All of the monies shall be spent on library operations and services. An annual audit is available to the public.

- Created by ballot measure in November 2008
- Intent for County to exit the "retail" library business
 - Hoodland Library transferred to the City of Sandy
 - Sunnyside Library transferred to the City of Happy Valley



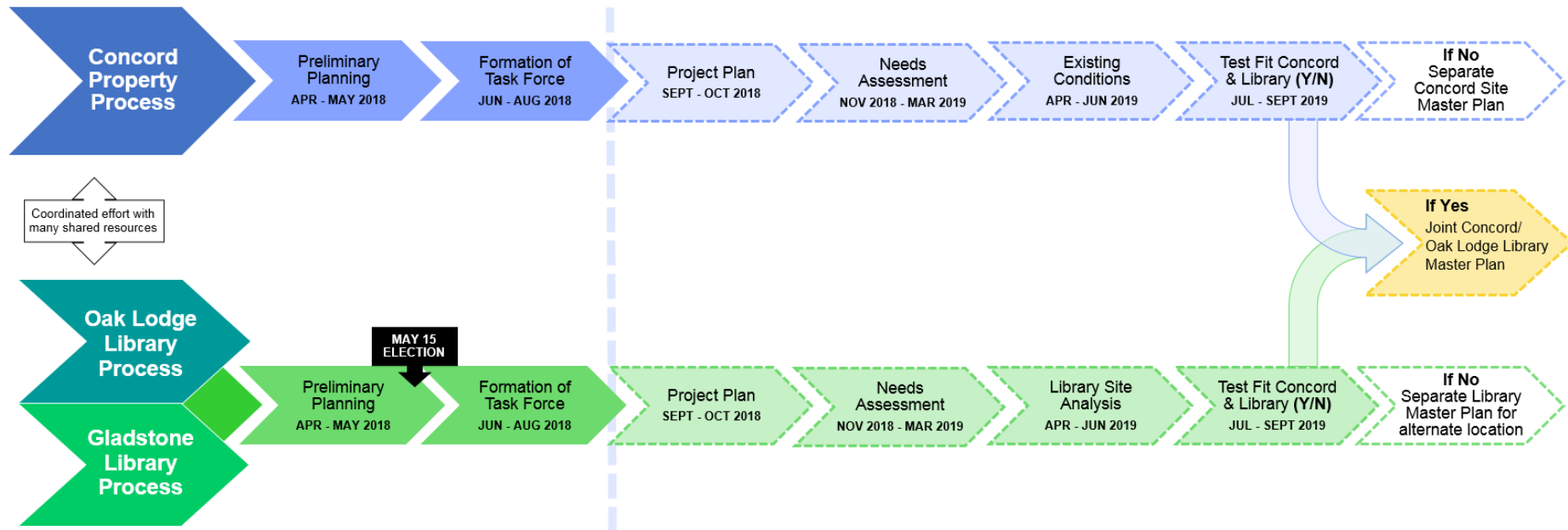
Library Settlement

- County and City of Gladstone resolved litigation in October 2017
- County agreed to build and operate two libraries
 - Approximately 19,500 sq. ft. library in Oak Lodge Library service area
 - 6,000 sq. ft. library in Gladstone on current site of City Hall

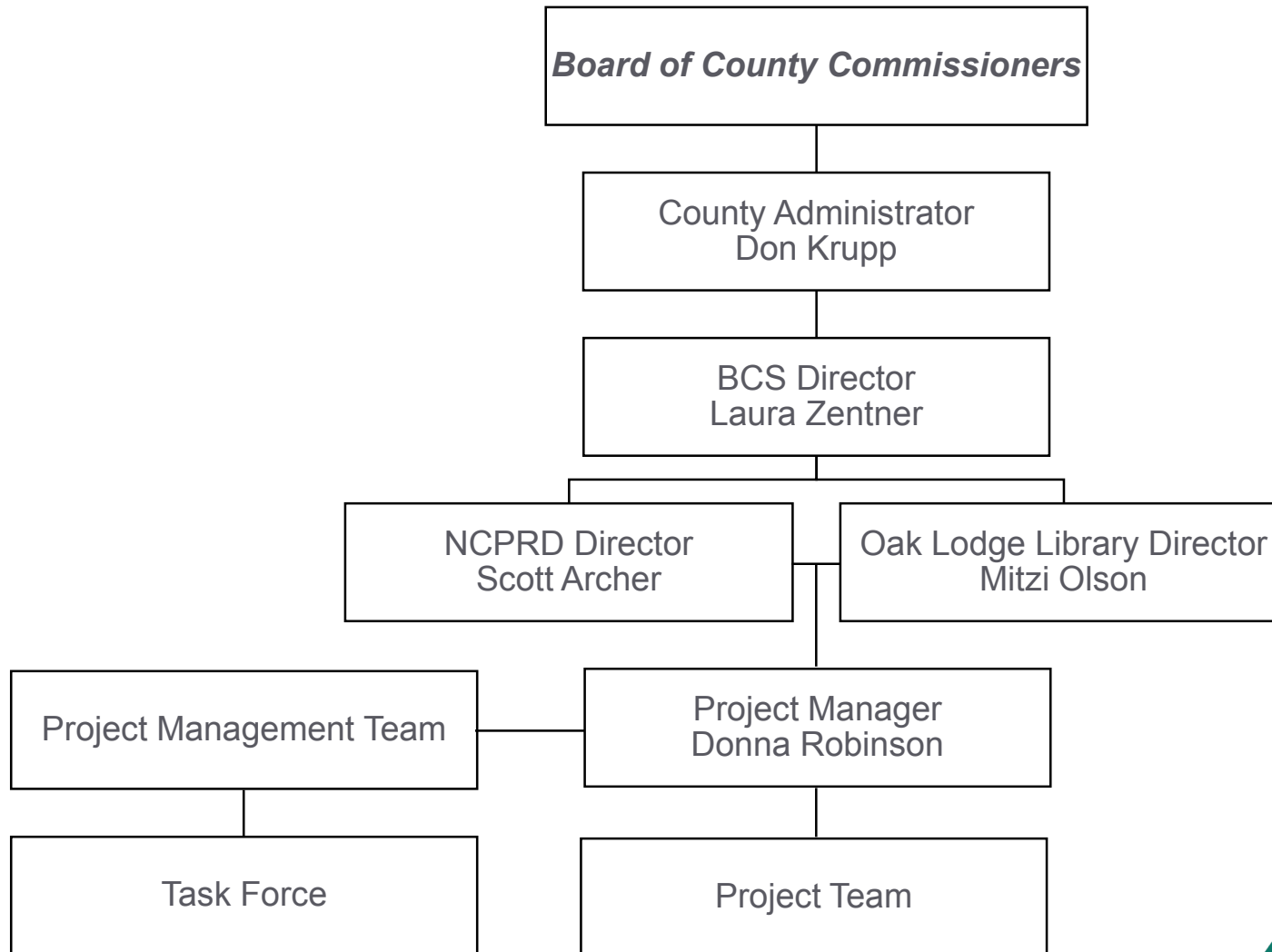


Joint Planning Processes to Date

- Two aligned efforts, opportunity to share staff and resources, gain efficiencies
- Processes will diverge if Oak Lodge Library location is not at Concord property



Organizational Chart



Role of Task Force



- To assist in the evaluation of, and to recommend usage options for the Concord Property
- Assist and advise on the creation of a master plan for development of the Concord Property
- To serve as a **community liaison group**



Next Steps



Next Meeting



- Next meeting time & date
- Presentation of updated Joint Planning Processes
- Develop a set of community values for the project

Values Exercise





Thank you

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