

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Sitting/Acting as (if applicable) Policy Session Worksheet

Presentation Date: 4/30/2019 **Approx Start Time:** 2:30 PM **Approx Length:** 30 min.

Presentation Title: Public Health Environmental Health Program Fees

Department: Health, Housing & Human Services

Presenters: Richard Swift, Health, Housing & Human Services Director and Interim Public Health Director; Julie Hamilton, Public Health Environmental Health Program Manager

Other Invitees: Sherry Olson, Public Health Business Services Manager; Julie Aalbers, Public Health Assistant Director

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff from Health, Housing & Human Services (H3S) are requesting approval to proceed with a full cost recovery fee schedule for the Public Health Environmental Health Program to be approved by the Board of County Commissioners when they next consider fee increases.

EXECUTIVE SUMMARY:

During the March 26th Policy Session, H3S briefed the Board on:

- The components of the Environmental Health Program, including program responsibilities, the range of services provided, and program funding;
- The adjustments being made to the current fee schedule;
- The reason for those fee adjustments (full program cost recovery); and
- The methodology used to construct the fee schedule.

As was outlined during the March 26th Policy Session, the updated fee schedule, which increases the fee for nearly every type of inspection, is based on a full cost recovery model. As personnel and other program costs have increased over the last few years, the revenue generated from fees has been insufficient to fully cover the costs of operating the program. Clackamas County general fund and revenue from death certificates has been used to make up the difference. The recommended fee adjustments, which reflect the true cost of performing the services, are necessary to eliminate the subsidy and generate the additional \$128,000 in revenue needed to cover program costs.

At the March 26th presentation, the Board requested, to be presented at a future Policy Session, a more detailed explanation of the methodology used to develop the recommended fee schedule, including how the proposed hourly inspection rate was developed and the role of comparables from other jurisdictions. Specifically, the Board requested additional details on:

- The methodology used to develop the hourly inspection rate;
- How the duration of inspection activity, such as the section of restaurants, pools, hotels, etc., is determined; and
- The role fee comparisons with other jurisdictions played in recommended adjustments.

The focus of the 4/30/19 Policy Session will be on the above three topics.

Methodology Used to Develop the Hourly Inspection Rate

Using the number of facilities requiring inspection in Clackamas County, the frequency of required inspections, and the duration of each inspection type as established and enforced by the Oregon Health Authority (including travel time), Environmental Health estimates an annual volume of inspections, expressed in labor hours. This estimated number of hours is then used to determine the number of full-time employees needed to meet program demands. The current program volume requires approximately 7.00 FTE. Total program cost for FY 20, including salary and benefits for the 7.00 FTE, supplies, equipment, mileage and fleet, indirect costs, etc. is \$1,267,302. Based on the anticipated program volume and total program cost, the following methodology is used to calculate an hourly rate for inspections:

1. Annual inspection hours per FTE

The total number of working hours in a year for each FTE is 2,080 annual hours. After accounting for holidays, floating holidays, sick leave, vacation time, training and meetings, and administrative time, which amount to approximately 873 annual hours, each FTE is available to perform 1,207 inspection hours annually.

2. Total annual inspection hours

1,207 inspection hours per FTE X 7.00 FTE = 8,449 total annual inspection hours.

3. Hourly inspection rate

\$1,267,302 (total program costs for FY20) / 8,449 total inspection hours = \$150 per hour

Methodology Used to Develop Fee for Each Environmental Health Inspection Activity

The estimated duration of each inspection activity is established and enforced by the Oregon Health Authority, as mandated by state statute and administrative rules. Environmental Health's hourly inspection rate of \$150 per hour is multiplied by the estimated duration of each type of inspection, plus a local adjustment of 30 minutes for travel time (based on historical program data) to account for the unique geography of our region, to establish the respective fee. A restaurant with 0-15 seats, for example, has an estimated inspection time of 4.6 hours, so the fee is \$690 (4.6 x \$150)

Using Regional Programs to Compare Appropriateness of Clackamas County Fees

Given that inspection activity and inspection times are established by the Oregon Health Authority, as mandated by state statute and administrative rules, regional programs, such as those in Multnomah, Washington, Clark, Marion and Benton Counties serve as valid market-based benchmarks upon which to check the appropriateness of Environmental Health's fees. Those comparisons show that the proposed fees are comparable and any small variation can be accounted for based on differences in personnel costs and program overhead costs.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES NO

What is the cost? \$ n/a

What is the funding source? Fee-for-service

STRATEGIC PLAN ALIGNMENT:

- How does this item align with your Department's Strategic Business Plan goals?
 - Sustaining public health and wellness.
- How does this item align with the County's Performance Clackamas goals?

- o Ensuring safe, healthy, and secure communities.

LEGAL/POLICY REQUIREMENTS:

Mandated by County Code and state statutes -- ORS 624, 446 and 448 and OAR 333-012-0053.

PUBLIC/GOVERNMENTAL PARTICIPATION: n/a

OPTIONS:

For the BCC's consideration, options include the following:

- (1) Approve recommended full cost recovery fee increases during June budget session.
- (2) Direct staff from H3S to complete additional analysis and present at future Policy Session.

RECOMMENDATION:

Staff respectfully recommends the BCC select option one (1).

ATTACHMENTS:

1. Fee comparison across Counties
2. Fee methodology and components
3. State authority for fee structure

SUBMITTED BY:

Division Director/Head Approval _____
Department Director/Head Approval _____
County Administrator Approval _____



For information on this issue or copies of attachments, please contact Richard Swift @ 503-650-5694.

	FY 17-19 Clackamas Fees	FY 19-20 Proposed Clackamas Fees	Diff (less than more than)	Washington (as of 7/1/18)	Multnomah (as of 1/1/19)	Benton (as of 2019)	Clark (as of 2019)	Marion (as of 1/1/19)
Child Care								
Family Home (15 children max)	\$ 152	\$ 262	\$ 110	\$ 251	\$ 265	\$ 151		\$ 191
School Care Facility	\$ 227	\$ 262	\$ 35	\$ 190	\$ 260	\$ 151		\$ 191
Child Care Centers (1-40 children)	\$ 303	\$ 337	\$ 34	\$ 251	\$ 270	\$ 201		\$ 191
Child Care Centers (41+ children)	\$ 346	\$ 412	\$ 66	\$ 313	\$ 285	\$ 251		\$ 191
Tourist Accommodations								
1-10 units	\$ 191	\$ 300	\$ 109	\$ 249	\$ 345	\$ 382		\$ 242
11-25 units	\$ 227	\$ 337	\$ 110	\$ 249	\$ 345	\$ 402		\$ 263
26-50 units	\$ 341	\$ 450	\$ 109	\$ 249	\$ 355	\$ 462		\$ 330
51-75 units	\$ 341	\$ 487	\$ 146	\$ 282	\$ 425	\$ 523		\$ 477
76 -100 units	\$ 341	\$ 525	\$ 184	\$ 357	\$ 455	\$ 563		\$ 660
101 + units	\$ 341	\$ 562	\$ 221	\$ 435	\$ 475	\$ 569		\$ 733
Organizational Camps								
No food	\$ 164	\$ 600	\$ 436	\$ 967	\$ 350	\$ 402		\$ 409
With food	\$ 408	\$ 825	\$ 417	\$ 967	\$ 530	\$ 402		\$ 409
Picnic Park								
Picnic Park	\$ 228	\$ 450	\$ 222	\$ 465	\$ 390	\$ 201		\$ 109
Recreation Vehicle Parks								
1-10 spaces	\$ 333	\$ 570	\$ 237	\$ 465	\$ 710	\$ 382		\$ 230
11-25 spaces	\$ 348	\$ 600	\$ 252	\$ 465	\$ 710	\$ 402		\$ 250
26-50 spaces	\$ 378	\$ 675	\$ 297	\$ 465	\$ 725	\$ 462		\$ 330
51-75 spaces	\$ 378	\$ 750	\$ 372	\$ 539	\$ 740	\$ 523		\$ 477
76 + spaces	\$ 378	\$ 825	\$ 447	\$ 696	\$ 770	\$ 563		\$ 733
Schools								
Full Kitchen	\$ 303	\$ 431	\$ 128	\$ 251	\$ 290	\$ 402	\$ 744	\$ 294
Satellite Kitchen	\$ 227	\$ 337	\$ 110	\$ 190	\$ 260	\$ 151	\$ 558	\$ 184
Bed & Breakfast								
Breakfast only	\$ 243	\$ 465	\$ 222	\$ 356	\$ 505	\$ 382	\$ 400	\$ 209

	FY 17-19 Clackamas Fees	FY 19-20 Proposed Clackamas Fees	Diff (less than more than)	Washington (as of 7/1/18)	Multnomah (as of 1/1/19)	Benton (as of 2019)	Clark (as of 2019)	Marion (as of 1/1/19)
Real Estate Evaluations								
Well Inspections	\$ 403	\$ 525	\$ 122				\$ 525	\$ 316
Wells, second revisit	\$ 82	\$ 187	\$ 105					
Vending Machines								
1 - 10 machines	\$ 43	\$ 375	\$ 332	\$ 428	\$ 485	\$ 201		\$ 38
11 - 20 machines	\$ 88	\$ 399	\$ 311	\$ 553	\$ 540	\$ 241		\$ 75
21 - 30 machines	\$ 132	\$ 426	\$ 294	\$ 681	\$ 630	\$ 302		\$ 115
31 - 40 machines	\$ 174	\$ 450	\$ 276	\$ 810	\$ 790	\$ 402		\$ 155
41 - 50 machines	\$ 217	\$ 474	\$ 257	\$ 940	\$ 910	\$ 482		\$ 192
51 - 75 machines	\$ 263	\$ 501	\$ 238	\$ 1,070	\$ 1,235			\$ 230
76 - 100 machines	\$ 322	\$ 546	\$ 224	\$ 1,200	\$ 1,575			\$ 308
101 - 250 machines	\$ 565	\$ 786	\$ 221	\$ 1,331	\$ 2,225			\$ 539
251 - 500 machines	\$ 888	\$ 1,104	\$ 216	\$ 1,462	\$ 2,885			\$ 847
501 - 750 machines	\$ 1,211	\$ 1,425	\$ 214	\$ 1,592	\$ 3,580			\$ 1,154
751 - 1000 machines	\$ 1,483	\$ 1,749	\$ 266	\$ 1,723	\$ 4,195			\$ 1,416
Plan Reviews								
Restaurants 0-50 seats	\$ 410	\$ 637	\$ 227	\$ 708	\$ 875	\$ 704	\$ 900	\$ 586
Restaurants 51-150 seats	\$ 574	\$ 712	\$ 138	\$ 911	\$ 875	\$ 704	\$ 900	\$ 586
Restaurants 151+ seats	\$ 683	\$ 787	\$ 104	\$ 911	\$ 875	\$ 704	\$ 900	\$ 586
Temporary Restaurant	\$ 58	\$ 75	\$ 17	\$ 58	\$ 95	\$ 101		\$ 66
Schools	\$ 529	\$ 637	\$ 108		\$ 875			\$ 379
Bed & Breakfast	\$ 380	\$ 487	\$ 107			\$ 302		
Mobile Unit Class I	\$ 246	\$ 412	\$ 166	\$ 508	\$ 550	\$ 302		\$ 330
Mobile Unit Class II	\$ 304	\$ 412	\$ 108	\$ 508	\$ 550	\$ 302	\$ 585	\$ 330
Mobile Unit Class III	\$ 375	\$ 487	\$ 112	\$ 603	\$ 550	\$ 302	\$ 585	\$ 330
Mobile Unit Class IV	\$ 410	\$ 562	\$ 152	\$ 613	\$ 550	\$ 302	\$ 585	\$ 330
Commissary	\$ 380	\$ 487	\$ 107	\$ 708		\$ 302		\$ 439
Warehouses	\$ 159	\$ 262	\$ 103	\$ 508		\$ 302		\$ 273
Pool & Spa	\$ 897	\$ 1,200	\$ 303	\$ 1,467	\$ 1,715	\$ 804	\$ 640	\$ 586
Pool & Spa - Minor alterations	\$ 164	\$ 750	\$ 586	\$ 945	\$ 265			\$ 586
Pool & Spa- Add'l Const. Inspection	\$ 152	\$ 525	\$ 373	\$ 159	\$ 190	\$ 201		

	FY 17-19 Clackamas Fees	FY 19-20 Proposed Clackamas Fees	<i>Diff</i> <i>(less than)</i> <i>more than</i>	Washington (as of 7/1/18)	Multnomah (as of 1/1/19)	Benton (as of 2019)	Clark (as of 2019)	Marion (as of 1/1/19)
Tourist 1-10 units	\$ 245	\$ 412	\$ 167	\$ 495		\$ 302		
Tourist 11-25 units	\$ 245	\$ 412	\$ 167	\$ 495		\$ 302		
Tourist 26+	\$ 326	\$ 487	\$ 161	\$ 567		\$ 302		
RV 1-5 spaces	\$ 227	\$ 337	\$ 110			\$ 302		
RV 6-9 spaces	\$ 227	\$ 337	\$ 110			\$ 302		
RV 10+ spaces	\$ 304	\$ 412	\$ 108			\$ 302		
Organizational camps	\$ 455	\$ 562	\$ 107	\$ 558		\$ 503		\$ 439
Picnic Park	\$ 304	\$ 412	\$ 108			\$ 201		
Day Care Centers	\$ 184	\$ 292	\$ 108	\$ 605	\$ 310	\$ 402		\$ 379

Attachment 2 - Clackamas County fee methodology and components

	FY 1998-2006 Clackamas Fees	FY 2007-2014 Clackamas Fees	FY15-16 Clackamas Fees	FY16-17 Clackamas Fees	FY 2017-2019 Clackamas Fees	Inspection Hours per facility/unit	FY 19-20 Proposed Fees	Cost INC/(DEC)	Total % INC/ (DEC)
Restaurants									
0-15 seats	\$ 345	\$ 441	\$ 520	\$ 541	\$ 568	4.6	\$ 690	\$ 122	21%
16-50 seats	\$ 395	\$ 498	\$ 583	\$ 607	\$ 637	5.1	\$ 765	\$ 128	20%
51-150 seats	\$ 440	\$ 567	\$ 670	\$ 697	\$ 732	5.6	\$ 840	\$ 108	15%
151+ seats	\$ 500	\$ 630	\$ 739	\$ 806	\$ 847	6.6	\$ 990	\$ 143	17%
Limited	\$ 190	\$ 252	\$ 297	\$ 309	\$ 325	3.166	\$ 475	\$ 150	46%
License Reinstatement Fee					\$ 100	flat fee - cost recovery	\$ 100	\$ -	0%
Benevolent Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -	flat fee - cost recovery	\$ 40	\$ 40	100%
Prorated (Oct-Dec)									
0-15 seats					\$ 353	2.3	\$ 345	\$ (8)	-2%
16-50 seats					\$ 396	2.55	\$ 382	\$ (14)	-3%
51-150 seats					\$ 455	2.8	\$ 420	\$ (35)	-8%
151+ seats					\$ 502	3.3	\$ 495	\$ (7)	-1%
Limited					\$ 203	1.583	\$ 237	\$ 34	17%
Temporary Restaurants									
Single Event	\$ 85	\$ 118	\$ 139	\$ 145	\$ 152	1	\$ 160	\$ 8	5%
Intermittent		\$ 118	\$ 139	\$ 145	\$ 152	1	\$ 160	\$ 8	5%
Seasonal		\$ 118	\$ 139	\$ 145	\$ 152	1	\$ 160	\$ 8	5%
<i>late fee</i>		\$ 25	\$ 25	\$ 26	\$ 27	flat fee - cost recovery	\$ 50	\$ 23	83%
Benevolent - 1 day event	\$ -	\$ -	\$ -	\$ -	\$ -	flat fee - cost recovery	\$ 50	\$ 50	100%
Benevolent - 2 day event	\$ -	\$ -	\$ -	\$ -	\$ -	flat fee - cost recovery	\$ 50	\$ 50	100%
Benevolent - 3-4 day event	\$ -	\$ -	\$ -	\$ -	\$ -	flat fee - cost recovery	\$ 50	\$ 50	100%
Benevolent - 5-30 day event	\$ -	\$ -	\$ -	\$ -	\$ -	flat fee - cost recovery	\$ 50	\$ 50	100%
Benevolent - 90 day event	\$ -	\$ -	\$ -	\$ -	\$ -	flat fee - cost recovery	\$ 50	\$ 50	100%
Mobile Units									
Class I	\$ 155	\$ 157	\$ 184	\$ 201	\$ 217	4	\$ 600	\$ 383	176%
Class II	\$ 210	\$ 254	\$ 299	\$ 311	\$ 327	4	\$ 600	\$ 273	84%
Class III	\$ 220	\$ 271	\$ 318	\$ 347	\$ 375	4.6	\$ 690	\$ 315	84%
Class IV	\$ 230	\$ 283	\$ 332	\$ 362	\$ 391	4.72	\$ 708	\$ 317	81%
Commissary	\$ 240	\$ 315	\$ 369	\$ 384	\$ 403	4.7	\$ 705	\$ 302	75%
Combo Commissary	\$ 50	\$ 59	\$ 70	\$ 73	\$ 77	3.1	\$ 465	\$ 388	507%
Warehouses	\$ 100	\$ 118	\$ 139	\$ 145	\$ 152	2.6	\$ 390	\$ 238	156%
License Reinstatement Fee					\$ 100	flat fee - cost recovery	\$ 100	\$ -	0%
Mobile Prorated (Oct-Dec)									
Class I	\$ 155	\$ 157	\$ 184	\$ 201	\$ 109	2	\$ 300	\$ 191	176%
Class II	\$ 210	\$ 254	\$ 299	\$ 311	\$ 163	2	\$ 300	\$ 137	84%

	FY 1998-2006 Clackamas Fees	FY 2007-2014 Clackamas Fees	FY15-16 Clackamas Fees	FY16-17 Clackamas Fees	FY 2017-2019 Clackamas Fees	Inspection Hours per facility/unit	FY 19-20 Proposed Fees	Cost INC/(DEC)	Total % INC / (DEC)
Class III	\$ 220	\$ 271	\$ 318	\$ 347	\$ 187	2.3	\$ 345	\$ 158	84%
Class IV	\$ 230	\$ 283	\$ 332	\$ 362	\$ 195	2.36	\$ 354	\$ 159	81%
Commissary	\$ 240	\$ 315	\$ 369	\$ 384	\$ 202	2.35	\$ 352	\$ 151	75%
Combo Commissary	\$ 50	\$ 59	\$ 70	\$ 73	\$ 38	1.55	\$ 232	\$ 194	507%
Warehouses	\$ 100	\$ 118	\$ 139	\$ 145	\$ 76	1.3	\$ 195	\$ 119	156%
Pool/Spa									
Year round - primary	\$ 255	\$ 354	\$ 415	\$ 453	\$ 489	5.6	\$ 840	\$ 351	72%
Year round - secondary	\$ 205	\$ 236	\$ 277	\$ 302	\$ 326	4.6	\$ 505	\$ 179	55%
Seasonal - primary	\$ 165	\$ 207	\$ 244	\$ 254	\$ 267	3.1	\$ 465	\$ 198	74%
Seasonal - secondary	\$ 130	\$ 148	\$ 175	\$ 182	\$ 191	2.6	\$ 280	\$ 89	47%
License Reinstatement Fee					\$ 100		\$ 100	\$ -	0%
Child Care									
Family Home (15 children max)	\$ 60	\$ 118	\$ 139	\$ 145	\$ 152	1.75	\$ 262	\$ 110	72%
School Care Facility	\$ 80	\$ 177	\$ 208	\$ 217	\$ 227	1.75	\$ 262	\$ 35	16%
Child Care Centers (1-40 children)	\$ 100	\$ 236	\$ 277	\$ 288	\$ 303	2.25	\$ 337	\$ 34	11%
Child Care Centers (41+ children)	\$ 155	\$ 271	\$ 317	\$ 330	\$ 346	2.75	\$ 412	\$ 66	19%
Tourist Accomodations									
1-10 units	\$ 110	\$ 148	\$ 175	\$ 182	\$ 191	2	\$ 300	\$ 109	57%
11-25 units	\$ 130	\$ 177	\$ 208	\$ 217	\$ 227	2.25	\$ 337	\$ 110	49%
26-50 units	\$ 150	\$ 266	\$ 312	\$ 325	\$ 341	3	\$ 450	\$ 109	32%
51-75 units					\$ -	3.25	\$ 487	\$ 487	100%
76-100 units					\$ -	3.5	\$ 525	\$ 525	100%
101 + units					\$ -	3.75	\$ 562	\$ 562	100%
Organizational Camps									
No food	\$ 80	\$ 118	\$ 139	\$ 152	\$ 164	4	\$ 600	\$ 436	265%
With food	\$ 220	\$ 295	\$ 346	\$ 377	\$ 408	5.5	\$ 825	\$ 417	102%
Picnic Park									
Picnic Park	NA	\$ 177	\$ 209	\$ 218	\$ 228	3	\$ 450	\$ 222	97%
Recreation Vehicle Parks									
1-10 spaces	\$ 100	\$ 260	\$ 305	\$ 318	\$ 333	3.8	\$ 570	\$ 237	71%
11-25 spaces	\$ 135	\$ 271	\$ 318	\$ 331	\$ 348	4	\$ 600	\$ 252	73%
26-50 spaces	\$ 135	\$ 295	\$ 346	\$ 360	\$ 378	4.5	\$ 675	\$ 297	79%
51-75 spaces					\$ -	5	\$ 750	\$ 750	100%
76 + spaces					\$ -	5.5	\$ 825	\$ 825	100%
Schools									

	FY 1998-2006 Clackamas Fees	FY 2007-2014 Clackamas Fees	FY15-16 Clackamas Fees	FY16-17 Clackamas Fees	FY 2017-2019 Clackamas Fees	Inspection Hours per facility/unit	FY 19-20 Proposed Fees	Cost INC/(DEC)	Total % INC / (DEC)
Full Kitchen	\$ 105	\$ 236	\$ 277	\$ 288	\$ 303	2.875	\$ 431	\$ 128	42%
Satellite Kitchen	\$ 55	\$ 177	\$ 208	\$ 217	\$ 227	2.25	\$ 337	\$ 110	49%
Bed & Breakfast									
Breakfast only	\$ 180	\$ 189	\$ 222	\$ 231	\$ 243	3.1	\$ 465	\$ 222	92%
Real Estate Evaluations									
Well Inspections	\$ 125	\$ 315	\$ 369	\$ 384	\$ 403	3.5	\$ 525	\$ 122	30%
Additional Visit	\$ 40	\$ 59	\$ 70	\$ 76	\$ 82	1.25	\$ 187	\$ 105	128%
Duplicate Copy	\$ -	\$ -	\$ -	\$ -	\$ 5		\$ 5	\$ -	0%
Record Search	\$ -	\$ -	\$ -	\$ -	\$ 10		\$ 10	\$ -	0%
Vending Machines									
1 - 10 machines	\$ 31	\$ 31	\$ 37	\$ 40	\$ 43	2.5	\$ 375	\$ 332	768%
11 - 20 machines	\$ 64	\$ 64	\$ 75	\$ 82	\$ 88	2.66	\$ 399	\$ 311	353%
21 - 30 machines	\$ 95	\$ 95	\$ 112	\$ 122	\$ 132	2.84	\$ 426	\$ 294	223%
31 - 40 machines	\$ 126	\$ 126	\$ 148	\$ 161	\$ 174	3	\$ 450	\$ 276	159%
41 - 50 machines	\$ 157	\$ 157	\$ 184	\$ 201	\$ 217	3.16	\$ 474	\$ 257	118%
51 - 75 machines	\$ 188	\$ 190	\$ 223	\$ 243	\$ 263	3.34	\$ 501	\$ 238	90%
76 - 100 machines	\$ 252	\$ 252	\$ 295	\$ 307	\$ 322	3.64	\$ 546	\$ 224	69%
101 - 250 machines	\$ 441	\$ 441	\$ 517	\$ 538	\$ 565	5.24	\$ 786	\$ 221	39%
251 - 500 machines	\$ 693	\$ 693	\$ 812	\$ 845	\$ 888	7.36	\$ 1,104	\$ 216	24%
501 - 750 machines	\$ 946	\$ 946	\$ 1,108	\$ 1,153	\$ 1,211	9.5	\$ 1,425	\$ 214	18%
751 - 1000 machines	\$ 1,159	\$ 1,159	\$ 1,357	\$ 1,413	\$ 1,483	11.66	\$ 1,749	\$ 266	18%
Vending Prorated (Oct-Dec)									
1 - 10 machines	\$ 31	\$ 31	\$ 37	\$ 40	\$ -	1.25	\$ 187	\$ 187	100%
11 - 20 machines	\$ 64	\$ 64	\$ 75	\$ 82	\$ -	1.33	\$ 199	\$ 199	100%
21 - 30 machines	\$ 95	\$ 95	\$ 112	\$ 122	\$ -	1.42	\$ 213	\$ 213	100%
31 - 40 machines	\$ 126	\$ 126	\$ 148	\$ 161	\$ -	1.5	\$ 225	\$ 225	100%
41 - 50 machines	\$ 157	\$ 157	\$ 184	\$ 201	\$ -	1.58	\$ 237	\$ 237	100%
51 - 75 machines	\$ 188	\$ 190	\$ 223	\$ 243	\$ -	1.67	\$ 250	\$ 250	100%
76 - 100 machines	\$ 252	\$ 252	\$ 295	\$ 307	\$ -	1.82	\$ 273	\$ 273	100%
101 - 250 machines	\$ 441	\$ 441	\$ 517	\$ 538	\$ -	2.62	\$ 393	\$ 393	100%
251 - 500 machines	\$ 693	\$ 693	\$ 812	\$ 845	\$ -	3.68	\$ 552	\$ 552	100%
501 - 750 machines	\$ 946	\$ 946	\$ 1,108	\$ 1,153	\$ -	4.75	\$ 712	\$ 712	100%
751 - 1000 machines	\$ 1,159	\$ 1,159	\$ 1,357	\$ 1,413	\$ -	5.83	\$ 874	\$ 874	100%
Plan Reviews									
Restaurants 0-50 seats	\$ 65	\$ 297	\$ 348	\$ 380	\$ 410	4.25	\$ 637	\$ 227	55%
Restaurants 51-150 seats	\$ 135	\$ 415	\$ 487	\$ 531	\$ 574	4.75	\$ 712	\$ 138	24%
Restaurants 151+ seats	\$ 170	\$ 534	\$ 625	\$ 651	\$ 683	5.25	\$ 787	\$ 104	15%

	FY 1998-2006 Clackamas Fees	FY 2007-2014 Clackamas Fees	FY15-16 Clackamas Fees	FY16-17 Clackamas Fees	FY 2017-2019 Clackamas Fees	Inspection Hours per facility/unit	FY 19-20 Proposed Fees	Cost INC/(DEC)	Total % INC / (DEC)
Temporary Restaurant	NA	\$ 45	\$ 53	\$ 55	\$ 58	0.5	\$ 75	\$ 17	30%
Schools	NA	\$ 413	\$ 484	\$ 504	\$ 529	4.25	\$ 637	\$ 108	20%
Bed & Breakfast	\$ 65	\$ 297	\$ 348	\$ 362	\$ 380	3.25	\$ 487	\$ 107	28%
Mobile Unit Class I	\$ 85	\$ 178	\$ 209	\$ 228	\$ 246	2.75	\$ 412	\$ 166	68%
Mobile Unit Class II	\$ 85	\$ 237	\$ 278	\$ 289	\$ 304	2.75	\$ 412	\$ 108	36%
Mobile Unit Class III	\$ 100	\$ 271	\$ 318	\$ 347	\$ 375	3.25	\$ 487	\$ 113	30%
Mobile Unit Class IV	\$ 100	\$ 295	\$ 348	\$ 380	\$ 410	3.75	\$ 562	\$ 152	37%
Commissary	NA	\$ 297	\$ 348	\$ 362	\$ 380	3.25	\$ 487	\$ 107	28%
Warehouses	NA	\$ 118	\$ 139	\$ 152	\$ 159	1.75	\$ 262	\$ 103	65%
Pool & Spa	\$ 550	\$ 649	\$ 761	\$ 830	\$ 897	8	\$ 1,200	\$ 303	34%
Pool & Spa - Minor alterations	\$ 100	\$ 118	\$ 139	\$ 152	\$ 164	5	\$ 750	\$ 586	357%
Pool & Spa- Add'l Const. Inspection	\$ 75	\$ 118	\$ 139	\$ 145	\$ 152	3.5	\$ 525	\$ 373	245%
Tourist 1-10 units	\$ 65	\$ 177	\$ 208	\$ 227	\$ 245	2.75	\$ 412	\$ 167	68%
Tourist 11-25 units	\$ 135	\$ 177	\$ 208	\$ 227	\$ 245	2.75	\$ 412	\$ 167	68%
Tourist 26+	\$ 135	\$ 236	\$ 277	\$ 302	\$ 326	3.25	\$ 487	\$ 161	49%
RV 1-5 spaces	\$ 100	\$ 177	\$ 208	\$ 217	\$ 227	2.25	\$ 337	\$ 110	49%
RV 6-9 spaces	\$ 135	\$ 177	\$ 208	\$ 217	\$ 227	2.25	\$ 337	\$ 110	49%
RV 10+ spaces	\$ 135	\$ 236	\$ 278	\$ 289	\$ 304	2.75	\$ 412	\$ 108	36%
Organizational camps	\$ 140	\$ 354	\$ 416	\$ 433	\$ 455	3.75	\$ 562	\$ 107	24%
Picnic Park	NA	\$ 236	\$ 278	\$ 289	\$ 304	2.75	\$ 412	\$ 108	36%
Day Care Centers	\$ 85	\$ 142	\$ 168	\$ 175	\$ 184	1.95	\$ 292	\$ 109	59%
Miscellaneous									
Food Service Re-Inspection					\$ 152	1	\$ 150	\$ (2)	-1%
Non County MU Inspection					\$ 25	flat fee - cost recovery	\$ 25	\$ -	0%
Job Corp -Timber Lake					\$ 1,820	17	\$ 2,550	\$ 730	40%
USDA & Non USDA Food Inspection									
First Hour					\$ 227	NA	\$ 227	\$ -	0%
Additional Hours					\$ 152	NA	\$ 152	\$ -	0%

Attachment 3 - State authority for fee structure

Department/Division	Not applicable in Clackamas County	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE		
ENVIRONMENTAL HEALTH - Public Health		Code §1.01.090, ORS 624.510(2), OAR 333-012-0053					
Food Service/Restaurant Licenses							
Full Service Restaurants		ORS 624.490(1)					
0-15 seats				x			
16-50 seats				x			
51-150 seats				x			
151+ seats				x			
Limited Restaurants		ORS 624.490(1)		x			
License Reinstatement Fee		ORS 624.490(2)	x				
Benevolent Kitchen		ORS 624.490(3)		x			
Bed & Breakfasts		ORS 624.490(1)					
Breakfast only				x			
Full menu	X			x			
Temporary Restaurants		ORS 624.490(1)					
Single event				x			
Intermittent				x			
Seasonal				x			
Temporary Restaurant Late Fee				x			
Benevolent		ORS 624.106, ORS 624.490(3)					
1 day event				x			
2 day event				x			
3-4 day event				x			
5-30 day event				x			
90 day event				x			
Mobile Units & Pushcarts		ORS 624.490(1)					
Class I				x			
Class II				x			
Class III				x			
Class IV				x			
Commissaries		ORS 624.490(1)		x			
Comb. commissaries				x			
Warehouses		ORS 624.490(1)		x			
Food Worker Certificate		ORS 624.570(5)	x				
Duplicate		ORS 624.570(5)	x				
Pool/Spa		ORS 448.035(2)					
Year round primary				x			
Year round secondary				x			

Department/Division	Not applicable in Clackamas County	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE		
Seasonal primary				x			
Seasonal secondary				x			
Day care		Code §1.01.090					
Family Home (15 children max)					x		
School Care Facility					x		
Child Care Centers (1-40 children)					x		
Child Care Centers (41+children)		Code §1.01.090			x		
Certificates of Sanitation Well/Septic							
Septic Inspections	X						
Well Inspections		Code §1.01.090, ORS 448.271			x		
Well/Septic (combination)	X						
Wells, second revisit		Code §1.01.090			x		
Duplicate Copy		Code §1.01.090					
Record Search		Code §1.01.090			x		
Public Drinking Water System Review	X						
Schools		Code §1.01.090					
Full kitchen					x		
Satellite kitchen					x		
Miscellaneous Fees - Hourly Rate		Code §1.01.090			x		
Food Service Re-Inspection				x			
Non County MU Inspeccion		ORS 624.650	x				
Tourist Accommodations		ORS 446.321(1)					
1-10 units				x			
11-25 units				x			
26-50 units				x			
51-75 units				x			
76-100 units				x			
101 + units				x			
Recreation vehicle parks		ORS 446.321(1)					
1-10 spaces				x			
11-25 spaces				x			
26-50 spaces				x			
51-75 spaces				x			
76 + spaces				x			
Organizational camps		ORS 446.321(1)					
no food service				x			
with food service				x			
Picnic Parks	X	ORS 446.321(1)		x			
Job Corps Program (quarterly)		Code §1.01.090			x		
Vending		ORS 624.490(1)					

Department/Division	Not applicable in Clackamas County	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE		
1-10 units				x			
11-20 units				x			
21-30 units				x			
31-40 units	X			x			
41-50 units				x			
51-75 units	X			x			
76-100 units	X			x			
101-250 units	X			x			
251-500 units	X			x			
501-750 units	X			x			
751-1000 units	X			x			
Plan Review Fees							
Restaurants		ORS 624.630					
0-50 seats				x			
51-150 seats				x			
151+ seats				x			
Temporary restaurant		ORS 624.091		x			
Schools		Code §1.01.090			x		
Bed & Breakfasts		ORS 624.630		x			
Mobile Units & Pushcarts		ORS 624.630					
Class I				x			
Class II				x			
Class III				x			
Class IV				x			
Commisary		ORS 624.630		x			
Warehouses		ORS 624.630		x			
Pools							
Pool, Spa, and Fountains (per basin)		ORS 448.030(4)		x			
Plan permits - minor alterations				x			
Add'l inspection - const. revisit				x			
Tourist Facilities		ORS 446.330, Code §1.01.090					
1-10 units				x			
11-25 units				x			
26 + units				x			
RV Parks		ORS 446.330, Code §1.01.090					
1-5 spaces				x			
6-9 spaces				x			
10+ spaces				x			

Department/Division	Not applicable in Clackamas County	AUTH. LEGISLATION	FEE SET BY ORS	ORS AUTH. FEE	CODE AUTH. FEE		
Picnic Park		ORS 446.330, Code §1.01.090		x			
Organization camps		ORS 446.330, Code §1.01.090		x			
Day care centers		Code §1.01.090			x		

- * Remove fee because, if more than breakfast for guest, must be licensed as a restaurant separately
- ** Remove fee because, no longer offering service
- *** Remove fee because, the State sets the fees and charges directly