

Clackamas Extension and 4-H Service District (OSU Extension)

3rd Budget Meeting for FY23

Agenda

Old Business:

1. Report from NWREC on the purpose and use of additional \$32K almost complete.

New Business:

1. Review and approve the last meeting minutes.
2. Need to vote to concur on this recommendation- Budget increase recommendation- 4% / Measure 50- is 3% but Clackamas County is in a growth time so we can ask.
3. Begin review by line of budget and where increases or changes will need to be
4. Need to continue to discuss NWREC distribution
5. Other topics
6. Next meeting: 13APR 3:30-4:30
7. Reminders:

MAR22: Proposed budgets are reviewed by County Administrator- Pam will attend on my behalf.

MAR 28: Final documentation due- fund narratives, organization charts, CIP sheets

APR 5th: County Administrator final approval on proposed budgets

APR 13: 330-430 Budget Mtg/ Draft presentation to the committee /will send with revisions to the committee prior to the APR 22 due date.

APR 22: Proposed Budget presentations due to county

MAY 22-26: Budget Presentations to the Budget Committee (BCC) – have not received our date or time yet.

JUN 9th: BCC Budget adoption