

WILLAMETTE FALLS LOCKS LOBBYING REQEUST

March 2015

The National Trust for Historic Preservation has supported the efforts to repair and reopen the Willamette Falls Locks by:

- Assigning an Oregon Field Officer to work on the project.
- Hiring Darlene Hooley and Lisa Naito (Hooley & Naito) to lobby on behalf of the project.

As a non-profit organization, the Trust relies on donated funds to support its work.

Funding to support the Oregon Field Officer and Hooley & Naito ends on May 1, 2015.

Clackamas County, along with the other private and public jurisdictions, is being asked by the Trust to support funding for the project.

Those costs are:

BALL-PARK ANTICIPATED MONTHLY COSTS:

2 lobbyists & travel hired by the Trust	\$ 7250
2 p/t local consultants: 1@ Trust & One Willamette River Coalition	\$ 2000
Trust staffing, resources, travel and indirect costs	\$ 3500
Willamette Falls Heritage Foundation administrative & project fees	<u>\$ 250</u>
TOTAL MONTHLY ANTICIPATED ADVOCACY COSTS	\$13,000

The Clackamas County Business and Community Services Department will fund, using Oregon Lottery dollars earmarked for economic development projects:

- \$50,000 to the National Trust for Historic Preservation for the purposes of lobbying efforts for the current fiscal year 14/15.
- \$50,000 to the National Trust for Historic Preservation for the purposes of lobbying efforts, if still needed, for fiscal year 15/16, to be paid in Spring 2016.

This will not impact the funds currently earmarked for federal lobbying for the Willamette Falls Legacy Project (\$100,000 for September 2014 to August 2015).