CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS Staff Presentation Worksheet

Presentation Date: 09/14/10 Time: 10:15am Length: 15 minutes

Presentation Title: Hwy 212/Lawnfield Connection Project Amendment

Department: DTD/Engineering

Presenters: Cam Gilmour, Mike Bezner, Terry Mungenast

ISSUE & BACKGROUND

In October of 2008, the Development Agency entered into an Engineering Design and Plans contract with Harper Houf Peterson Righellis, Inc. (HHPR) for the Hwy 212/Lawnfield Connection Project. This contract was amended once to include downstream stormwater analysis, which was requested by WES. It was amended a second time to increase the contract amount for additional design work for Phase 1 and 2, survey work required to coordinate utility relocations, and preparation of an alignment study and report for Lawnfield Rd. between 97th Ave. and 98th Court. The Development Agency is now requesting a third amendment for final Engineering Design and Plans for the Lawnfield Rd. improvements from 97th Ave. to 98th Court. This third phase of the project is part of the Sunrise JTA project.

As the County has decided to proceed with the final engineering design and plans for Lawnfield Rd., from 97th Ave. to 98th Court, it is in the best interest of the County to award this work to HHPR by amending our existing contract for an additional \$814,913.25.

The following is the current contract value history:

Original Contract

\$489,900.00

Amendment #1

\$296,271.00

Amendment #2

\$75,985.00

Amendment #3

\$814,913.25

Proposed Contract

\$1,677,069.25

Please note that Amendment #3 includes \$87,850.00 as Contingency Items. A time extension is also required extending the contract expiration date to December 31, 2012.

The justification for sole-sourcing this work to HHPR is as follows:

- This new project, (Phase 3 of the HWY 212/Lawnfield Connection project) is dependent upon and must be coordinated with the design and construction of Phase 2.
- HHPR has significant data, knowledge, and experience within the area.
- The intersection of Lawnfield Rd. and 98th Ct. has already been partially designed by HHPR and must be built with Phase 3.
- To request other scope and fee proposals would take time and certainly delay the Phase 2 construction already scheduled for spring of 2011.
- HHPR is very familiar with the history of the project.
- The HHPR fee is consistent with the County's cost estimate.

QUESTION(S) PRESENTED FOR CONSIDERATION

Should Staff proceed with an amendment to the HHPR Highway 212 / Lawnfield Connection contract in the amount of \$814,913.25?

<u>OPTIONS AVAILABLE</u>

The only other option to amending the existing contract is to request scope and fee proposals from other engineering firms as well as HHPR. This would take considerable time and add cost to the project. The field of potential proposers may be small considering HHPR's extensive knowledge of the project area and details.

RECOMMENDATIONS

Staff respectfully recommends that the Board authorize Staff to proceed with an amendment to the HHPR Highway 212 / Lawnfield Connection contract in the amount of \$814,913.25.

SUBMITTED BY: Division Director/Head Approval	Mega
Department Director/Head Approval	Com Gilmon
County Administrator Approval	

For information on this issue or copies of attachments, please contact Terry Mungenast @ 503-742-4656.