



JUVENILE DEPARTMENT  
JUVENILE INTAKE AND ASSESSMENT CENTER  
2121 KAEN ROAD | OREGON CITY, OR 97045

May 16, 2024

BCC Agenda Date/Item: \_\_\_\_\_

Board of County Commissioners  
Clackamas County

Approval to Apply for the Congressionally Directed Spending award approved to fund Clackamas School Based Behavioral Health and Substance Abuse Juvenile Justice Prevention Program. Grant value is \$500,000 over 4 years. Funding is through the Federal Bryne Discretionary Grant Program. No County General Funds are involved.

<b>Previous Board Action/Review</b>	2/28/2023 Approval to submit for FY2024 Congressionally Directed Spending.		
<b>Performance Clackamas</b>	1 Provide community-based prevention, diversion, system navigation and connection, and family engagement services to youth and families so families receive the support needed to prevent or interrupt further involvement in the juvenile justice system. 2. Ensure safe, healthy, and secure communities.		
<b>Counsel Review</b>	N/A	<b>Procurement Review</b>	No
<b>Contact Person</b>	Ed Jones	<b>Contact Phone</b>	503-650-3169

**EXECUTIVE SUMMARY:** On 2/28/23 the Board of County Commissioners approved the Public and Government Affairs (PGA) recommended list of projects, which included a request for funds to be used for Clackamas School Based Behavioral Health and Substance Abuse Juvenile Justice Prevention Program, to submit for the FY2024 Congressionally Directed Spending. The Juvenile Department received notification on 4/24/24 to apply for \$500,000 appropriated to the Juvenile Department through the Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) FY24 Byrne Discretionary Community Project Grants. The funding will be used for the Clackamas School Based Behavioral Health and Substance Abuse Juvenile Justice Prevention Program that helps prevent juvenile justice system involvement and lessen demands on law enforcement by improving family connections and increasing community resources by working with identified youth, and their families to receive appropriate supports and referrals to services with assistance from contracted provider.

The Juvenile Department is requesting approval to apply for the Congressionally Directed Spending appropriation through the OJJDP FY24 Byrne Discretionary Community Project Grant.

**RECOMMENDATION:** Staff recommends the Board of County Commissioners approve the request for the Juvenile Department to apply the Congressionally Recommended Award.

Respectfully submitted,

Christina L. McMahan, Director  
Juvenile Department

For Filing Use Only

# Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

**If renewal, complete sections 1, 2 & 4 only. If direct appropriation, complete page 1 and Dept/Finance signatures only.**

**If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC**

**\*\*CONCEPTION\*\***

## Section I: Funding Opportunity Information - To Be Completed by Requester

Award type:  Direct Appropriation (no application)  
 Subrecipient Award  Direct Award

Award Renewal?  Yes  No

<b>Lead Fund # and Department:</b>	Juvenile Department - Fund 100
<b>Name of Funding Opportunity:</b>	OJJDP FY24 BYRNE DISCRETIONARY COMMUNITY PROJECT GRANTS/BYRNE

Funding Source:  Federal – Direct  Federal – Pass through  State  Local

Requestor Information: (Name of staff initiating form)	Ed Jones
Requestor Contact Information:	ejones@clackamas.us
Department Fiscal Representative:	Ed Jones
Program Name & Prior Project #: (please specify)	OJJDP BYRNE COMMUNITY PROJECT GRANT

**Brief Description of Project:**

The mission of the Clackamas County Juvenile Department is to provide equitable juvenile justice, family support, intervention, and reformation services to youth so they can repair harm to victims, experience positive change, and contribute to a safe, healthy, and secure community. The funding will be used for the program that screens students for experimental drug use, dependency on drugs and/or alcohol, and emerging mental health needs. The goal of this program is to prevent juvenile justice system involvement and lessen demands on law enforcement by improving family connections and increasing community resources. Data will be collected to measure outputs and outcomes corresponding with each of the identified program goals. Students at risk receive appropriate supports and referrals to services with assistance from the Juvenile Department's contracted provider, Latino Network. Latino Network supports students and families by eliminating barriers to services.

Name of Funding Agency: OFFICE OF JUSTICE PROGRAMS

Notification of Funding Opportunity Web Address: <https://ojjdp.ojp.gov/funding/opportunities/o-ojjdp-2024-172105>

**OR**

Application Packet Attached:  Yes  No

Completed By: \_\_\_\_\_ Date: \_\_\_\_\_

**\*\* NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE \*\***

## Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application  Non-Competing Application  Other

Assistance Listing Number (ALN), if applicable:	16.753	Funding Agency Award Notification Date:	7/1/24
Announcement Date:	4/24/24	Announcement/Opportunity #:	O-OJJDP-2024-172105
Grant Category/Title	CONGRESSIONALLY RECOMMENDED AWARDS	Funding Amount Requested:	500,000
Allows Indirect/Rate:	Yes	Match Requirement:	No match required
Application Deadline:	5/28/24	Total Project Cost:	
Award Start Date:	7/1/24	Other Deadlines and Description:	
Award End Date	6/30/28		
Completed By:	Ed Jones	Program Income Requirements:	
Pre-Application Meeting Schedule:	N/A		

Additional funding sources available to fund this program? Please describe:  
 BCC approved Opioid Funding FY23-24.

How much General Fund will be used to cover costs in this program, including indirect expenses?  
 None

How much Fund Balance will be used to cover costs in this program, including indirect expenses?  
 None

## In the next section, limit answers to space available.

### Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

#### Mission/Purpose:

*1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?*

The mission of the Clackamas County Juvenile Department is to provide equitable juvenile justice, family support, intervention, and reformation services to youth so they can repair harm to victims, experience positive change, and contribute to a safe, healthy, and secure community. The goal of this program is to prevent juvenile justice system involvement, which aligns with the mission of intervention and family support.

*2. Who, if any, are the community partners who might be better suited to perform this work?*

N/A, the award is specific to Clackamas County Juvenile.

*3. What are the objectives of this funding opportunity? How will we meet these objectives?*

The goal of this program is to prevent juvenile justice system involvement and lessen demands on law enforcement by improving family connections and increasing community resources. Data will be collected to measure outputs and outcomes corresponding with each of the identified program goals. Students at risk receive appropriate supports and referrals to services with assistance from the Juvenile Department's contracted provider, Latino Network. Latino Network supports students and families by eliminating barriers to services.

*4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?*

Yes, it will fund the Clackamas School-Based Behavioral Health and Substance Abuse Juvenile Justice Prevention Program.

#### Organizational Capacity:

*1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?*

Yes

*2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?*

Currently contracting with Latino Network to provide the service.

*3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?*

N/A

*4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?*

Once the funding is exhausted, and if there are no additional new funding sources the contract will be terminated.

**Collaboration**

1. List County departments that will collaborate on this award, if any.

None

**Reporting Requirements**

1. What are the program reporting requirements for this grant/funding opportunity?

Quarterly financial reports, semi-annual performance reports, and final financial and performance report.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

This is not a new contract and the data is currently being tracked by the contractor, schools, and application vendor.

3. What are the fiscal reporting requirements for this funding?

Quarterly

**Fiscal**

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

Currently the FY23-24 Opioid funding in the amount of \$200,000.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

N/A

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Federal Guidelines

Other information necessary to understand this award, if any.

N/A

Program Approval:

Name (Typed/Printed)	Date	Signature
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<b>** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR **</b>
<b>**ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN**</b>

**Section IV: Approvals**

DIVISION DIRECTOR (or designee, if applicable)

\_\_\_\_\_  
Name (Typed/Printed) Date Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

**Christina L. McMahan 5/7/2024**

*Christina L. McMahan*

\_\_\_\_\_  
Name (Typed/Printed) Date Signature

FINANCE ADMINISTRATION

Elizabeth Comfort 5.7.2024

*Elizabeth Comfort*

\_\_\_\_\_  
Name (Typed/Printed) Date Signature

EOC COMMAND APPROVAL **WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY**

\_\_\_\_\_  
Name (Typed/Printed) Date Signature

**Section V: Board of County Commissioners/County Administration**

*(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

**For applications less than \$150,000:**

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
_____ Name (Typed/Printed)	_____ Date	_____ Signature

**For applications up to and including \$150,000 email form to Tracy Moreland at [TracyMor@clackamas.us](mailto:TracyMor@clackamas.us) for Gary Schmidt's approval.**

**For applications \$150,000 and above, email form with Staff Report to the Clerk to the Board at [ClerktotheBoard@clackamas.us](mailto:ClerktotheBoard@clackamas.us) to be brought to the consent agenda.**

BCC Agenda item #:  Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at   
and  
Grants Manager at [financegrants@clackamas.us](mailto:financegrants@clackamas.us)  
when fully approved.

Department: keep original with your grant file.

Byrne Discretionary Grant Program  
FY 2024 Project List

Sorted by State and Location	Intended Recipient	Location	State	Project	Amount	OJP Office
316	Collaborative to End Human Trafficking	Cleveland	OH	Youth Human Trafficking Victims	847,000	OVC
317	Franklin County Board of Commissioners	Columbus	OH	One-Door Initiative for Juvenile Delinquency Prevention and Recidivism Reduction	963,000	OJJDP
318	MV Project USA	Columbus	OH	Law Enforcement Youth Empowerment Program	250,000	OJJDP
319	Communities In Schools of Ohio	Franklin County	OH	Crime Prevention and Youth Reengagement Program	600,000	OJJDP
320	Ohio Alliance to End Sexual Violence	Independence	OH	Ohio Alliance to End Sexual Violence	700,000	OVC
321	Lorain Police Department	Lorain	OH	SAFER (Staffing Assistance for Effective Retention) Lorain	931,000	BJA
322	The Lake County Committee on Family Violence and the Forbes House	Painesville	OH	Forbes House Program Expansion	163,000	OJJDP
323	Cuyahoga County Community College District	Parma	OH	Public Safety Training Center	963,000	BJA
324	National Tactical Officers Association	Statewide	OH	Mental Health Critical Incident Training for Law Enforcement	1,000,000	BJA
325	Summit County Sheriff's Office	Summit County	OH	Summit and Stark County Local Law Enforcement Assistance Program	963,000	BJA
326	Payne County Sheriff's Office	Payne County	OK	Rapid DNA System	205,000	BJA
327	Clackamas County	Clackamas County	OR	Clackamas School Based Behavioral Health and Substance Abuse Juvenile Justice Prevention Program	500,000	OJJDP
328	Coos County Sheriff's Office	Coos County	OR	Coos County Records Reduction and Accessibility Project	552,000	BJA
329	City of Eugene	Eugene	OR	Police Department Body-Worn Camera/In-Car Video	963,000	BJA
330	Multnomah County	Multnomah County	OR	Expanding Prosecution and Victim Services Capacity in Response to Gun Violence	360,000	OVC